

*Changes to legislation:* There are currently no known outstanding effects for the Budget (Scotland) Act 2001, SCHEDULE 2. (See end of Document for details)

## SCHEDULE 2

(introduced by section 1)

ACCRUING RESOURCES OF THE SCOTTISH ADMINISTRATION  
WHICH MAY BE USED WITHOUT INDIVIDUAL LIMIT

## PART 1

[<sup>F1</sup>SCOTTISH EXECUTIVE ENVIRONMENT AND RURAL AFFAIRS  
DEPARTMENT (FORMERLY THE SCOTTISH EXECUTIVE RURAL AFFAIRS DEPARTMENT)]

**Textual Amendments**

**F1** Words in [Sch. 2 Pt. 1](#) heading substituted (20.12.2001) by [S.S.I. 2001/480](#), [art. 2\(5\)\(a\)](#)

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Income of the Scottish Agricultural Science Agency (SASA) under Service Level Agreement	SASA expenditure
2. Sale of carcasses; repayment of loans under Crofting Building Loan Scheme; bond fees and insurance; European Union contributions towards Hill Livestock Compensatory Allowances and rural development measures	Related structural and agri-environmental expenditure
3. Contributions under the superannuation scheme for the Scottish Agricultural College and Agricultural and Biological Research Institutes; rents and wayleaves; recovery of costs in connection with land drainage; fees for Common Agricultural Policy Scheme appeals; sales of produce; charges under livestock schemes; pension contributions from members of the Crofters Commission and the Deer Commission; charges for cattle passports, publication and statistics; European Union payments for Farm Account data	Related agricultural services expenditure
4. Repayment of loans to harbour authorities; charges for licences under the Food and Environment Protection Act 1985, publications and statistics	Related fisheries expenditure
5. Charges for plant health and control work, seed and variety testing and pesticides work; sales of produce; charges for advisory visits, certifications, testing plants, animals and fish; charges for hire of equipment, publications and statistics	Related SASA, Fisheries Research Services (FRS) and Scottish Fisheries Protection Agency (SFPA) expenditure

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6. Income of SASA, FRS and SFPA from services provided to external customers	SASA, FRS and SFPA expenditure
7. Recoverable VAT; sale of research results and publications	Expenditure on environmental services
8. Repayment of loans	Expenditure on the new water and sewerage authorities

Overall amount: £16,500,000

## [<sup>F2</sup>PART 2

### SCOTTISH EXECUTIVE DEVELOPMENT DEPARTMENT

#### Textual Amendments

**F2** Sch. 2 Pt. 2 substituted (20.12.2001) by S.S.I. 2001/480, art. 2(5)(b)

<i>Type of accruing resources</i>	<i>Purpose</i>
1.Recoverable VAT; income from the sale of research results and publications; income from deemed hazardous substances consent; other minor miscellaneous income	Expenditure on miscellaneous Development Department programmes
2.Rents from land and property; Erskine Bridge toll income; recoverable VAT; income from administering harbours orders	Expenditure on motorways and trunk roads; expenditure on miscellaneous costs in relation to ports and harbours
3.Any sums accruing as a result of the dissolution of Scottish Transport Group	Payments to former members of Scottish Transport Group pensions schemes
4.Recovery of unused grant from voluntary organisations	Expenditure on voluntary sector
5.Capital sums accruing from Scottish Homes	Repayments of debt, including debt from Scottish Homes
6.Recoverable VAT	Payment to Energy Action Grant Agency

Overall amount: £6,000,000]

## [<sup>F3</sup>PART 3

### SCOTTISH EXECUTIVE EDUCATION DEPARTMENT

#### Textual Amendments

**F3** Sch. 2 Pt. 3 substituted (20.12.2001) by S.S.I. 2001/480, art. 2(5)(c)

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<i>Type of accruing resources</i>	<i>Purpose</i>
Recovery of costs from local authorities in respect of self-governing schools, pre-school education and recoverable VAT	Expenditure on education services

Overall amount: [F4£583,000,000 F4]

#### Textual Amendments

- F4** Amount in Sch. 2 Pt. 3 substituted (13.3.2002) by [The Budget \(Scotland\) Act 2001 \(Amendment\) Order 2002 \(S.S.I. 2002/134\)](#), art. 2(5)(b), [Sch. 3](#)

## PART 4

### SCOTTISH EXECUTIVE ENTERPRISE AND LIFELONG LEARNING DEPARTMENT

<i>Type of accruing resources</i>	<i>Purpose</i>
[F5]1. Repayments of student loans and grants and interest capitalised on student loans[F5]	[F6]Expenditure of the Student Awards Agency for Scotland[F6]
2. Recoverable VAT on payments to careers service companies	Expenditure on careers guidance
3. Recoverable VAT on miscellaneous expenditure	Other enterprise and lifelong learning expenditure
4. Income from property management, investment management [F7, voted loans interest]	Expenditure on Scottish Enterprise and Highlands and Islands Enterprise
F7 and other fees	

#### Textual Amendments

- F5** Entry in Sch. 2 Pt. 4 substituted (13.3.2002) by [The Budget \(Scotland\) Act 2001 \(Amendment\) Order 2002 \(S.S.I. 2002/134\)](#), [art. 2\(5\)\(a\)\(i\)](#)
- F6** Entry in Sch. 2 Pt. 4 substituted (13.3.2002) by [The Budget \(Scotland\) Act 2001 \(Amendment\) Order 2002 \(S.S.I. 2002/134\)](#), [art. 2\(5\)\(a\)\(i\)](#)
- F7** Words in Sch. 2 Pt. 4 inserted (13.3.2002) by [The Budget \(Scotland\) Act 2001 \(Amendment\) Order 2002 \(S.S.I. 2002/134\)](#), [art. 2\(5\)\(a\)\(ii\)](#)

Overall amount: [F8£45,000,000 F8]

#### Textual Amendments

- F8** Amount in Sch. 2 Pt. 4 substituted (13.3.2002) by [The Budget \(Scotland\) Act 2001 \(Amendment\) Order 2002 \(S.S.I. 2002/134\)](#), art. 2(5)(b), [Sch. 3](#)

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## PART 5

### SCOTTISH EXECUTIVE HEALTH DEPARTMENT

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Charges to private patients; income generation schemes; dividends on public dividend capital loans to NHS trusts; interest on loans to NHS trusts; charges for the processing of plasma for the Department of Health, Social Services and Public Safety Northern Ireland; handling charges for blood products; sales of antibodies and related products; repayments of Project 2000 bursaries; contributions from NHS trusts to clinical negligence and other risks scheme; National Insurance contributions	Expenditure on hospital and community health services
2. Prescription charges collected by dispensing doctors, pharmacists, Health Boards and appliance suppliers; sales of prescription pre-payment certificates; payments under the Pharmaceutical Price Regulation Scheme; rental of national health service properties; charges collected by dental practitioners and ophthalmologists; recovery of charges from patients, dispensing contractors and practitioners	Expenditure on family health services
3. Sales of publications; fees for conferences and courses; royalties from projects developed with departmental assistance; sales of vitamin drops and tablets at national health service clinics; recoverable VAT; other miscellaneous income	Expenditure on other health services

Overall amount: £737,000,000

## PART 6

### SCOTTISH EXECUTIVE JUSTICE DEPARTMENT

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Superannuation contributions for police officers on secondment to the Scottish Police College (SPC); charges for students from outwith Scottish Police Forces; charges for use of SPC for various activities	Expenditure of the SPC
2. Contributions made by the Scottish Police Federation to the cost of salaries, etc. of their	Expenditure on police services

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secretary and chairman; recoverable VAT on non-SPC common police service expenditure	
3. Income from sale of prison-manufactured goods, services and other industries income; various income including income from land and buildings; recoverable VAT	Expenditure of the Scottish Prison Service
4. General income of the Scottish Fire Service Training School, including that from fire-related and other organisations which use the school's teaching and conference facilities on a repayment basis; recoverable VAT	Expenditure of the Scottish Fire Service Training School
5. Civil defence income from sale of surplus and obsolete equipment; course income; rents from other bodies using radio masts or stations owned by the Scottish Executive; recoverable VAT in respect of severe weather warning systems	Expenditure on civil defence (including grants)
6. Superannuation contributions collected by the Scottish Legal Aid Board	Expenditure on legal aid
7. Recoverable VAT on criminal law, civil law and social work research; income from cinematography exemption certificate fees and criminal statistics	Miscellaneous expenditure
8. Fees for civil cases; rent from minor occupiers; recoverable VAT for contracted out services	Expenditure of the Scottish Court Service

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Overall amount: £28,000,000

## PART 7

### SCOTTISH EXECUTIVE (ADMINISTRATION)

<i>Type of accruing resources</i>	<i>Purpose</i>
[ <sup>F9</sup> 1. Payments from departments outwith the Scottish Executive for professional services; income from the Statistical Office of the European Union; discounts; recoveries of legal costs; income from payment for services and recovery of other costs; New Deal income; recoveries from the National Insurance Fund; repayments of loans made to members of staff for house purchase; rent from minor occupiers; recoverable VAT; European Fast Stream income	Scottish Executive core departments running costs]

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2. Recoveries of salaries and other expenses of outward seconded and loaned staff; recoveries of salaries of staff assigned to the Criminal Injuries Compensation Agency (CICA)	Expenditure on outward seconded and loaned staff and staff assigned to CICA
3. Income from sequestration	Expenditure on the Accountant in Bankruptcy

**Textual Amendments**

**F9** Entry in Sch. 2 Pt. 7 substituted (20.12.2001) by [S.S.I. 2001/480](#), [art 2\(5\)\(d\)\(i\)](#)

Overall amount: £ [<sup>F10</sup>20,000,000]

**Textual Amendments**

**F10** Amount in Sch. 2 Pt. 7 substituted (20.12.2001) by [S.S.I. 2001/480](#), [art. 2\(5\)\(d\)\(ii\)](#)

**PART 8**

REGISTRAR GENERAL OF BIRTHS, DEATHS AND MARRIAGES FOR SCOTLAND

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Income from sales of records services; sales of extracts on the Internet; income from minor occupiers; recoverable VAT	Expenditure on Records Enterprise
2. Income from sales of records services; income from minor occupiers; recoverable VAT	Registration expenditure
3. Income from Scottish Executive for running the National Health Service Central Register; income from sales of information by National Health Service Central Register; income from sales of vital statistics; income from minor occupiers; recoverable VAT	Expenditure on vital events and national health service
4. Income from sales of Census and other geographical information; sales of population statistics; income from IT services; income from minor occupiers; recoverable VAT	Expenditure on Census and population statistics

Overall amount: [<sup>F11</sup>£3,200,000 <sup>F11</sup>]

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### Textual Amendments

**F11** Amount in Sch. 2 Pt. 8 substituted (13.3.2002) by [The Budget \(Scotland\) Act 2001 \(Amendment\) Order 2002 \(S.S.I. 2002/134\)](#), art. 2(5)(b), [Sch. 3](#)

## PART 9

### KEEPER OF THE RECORDS OF SCOTLAND

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Fees for the issue of photocopy orders; professional searchers contract fees; inspection fees; issue of microfilm and sale of facsimiles; income from conservation and binding services; a contribution from General Register Office for Scotland for binding services; income from Registers of Scotland Executive Agency for shared accommodation; recoverable VAT	Running costs of the National Archives of Scotland

Overall amount: [<sup>F12</sup>£1,100,000 <sup>F12</sup>]

### Textual Amendments

**F12** Amount in Sch. 2 Pt. 9 substituted (13.3.2002) by [The Budget \(Scotland\) Act 2001 \(Amendment\) Order 2002 \(S.S.I. 2002/134\)](#), art. 2(5)(b), [Sch. 3](#)

## [<sup>F13</sup>PART 9A

### SCOTTISH EXECUTIVE FINANCE AND CENTRAL SERVICES DEPARTMENT

### Textual Amendments

**F13** [Sch. 2 Pt. 9A](#) inserted (20.12.2001) by [S.S.I. 2001/480](#), [art. 2\(5\)\(e\)](#)

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Income from European Structural Funds	Expenditure on projects supported by European Union funding
2. Income in respect of legal costs recovered by the Local Government Boundary Commission	Payments to the Local Government Boundary Commission
3. Contributions in respect of teachers' and national health service superannuation	Expenditure on teachers' and national health service superannuation

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4. Administration charges in respect of services undertaken by the Scottish Public Pensions Agency; recoverable VAT	Running costs of the Scottish Public Pensions Agency
5. Pensions contributions	Expenditure on pensions
6. Recovery of grant awarded to councils under the Bellwin scheme covering floods, storms, and other emergencies	Expenditure on floods, storms and other emergencies

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Overall amount: £520,000,000]

## PART 10

### CROWN OFFICE AND PROCURATOR FISCAL SERVICE

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Fees charged for administering the estates of persons who die intestate and without known heirs; ultimus haeres; sale of Statute Amendments; income from the sale of waste paper and obsolete office machinery; minor occupancy income; recoverable VAT; contributions towards postal citation scheme; minor miscellaneous income	Running costs of the Crown Office and Procurator Fiscal Service

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Overall amount: £700,000



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