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**Changes to legislation:** There are currently no known outstanding effects for the Budget (Scotland) Act 2006, Part 1. (See end of Document for details)

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SCHEDULE 2  
ACCRUING RESOURCES OF THE SCOTTISH ADMINISTRATION  
WHICH MAY BE USED WITHOUT INDIVIDUAL LIMIT

**PART 1**

SCOTTISH EXECUTIVE ENVIRONMENT AND RURAL AFFAIRS DEPARTMENT

<i>Type of accruing resources</i>	<i>Purpose</i>
1.	F2
F2	...
...	
[ <sup>F3</sup> 1A. Funding from European agricultural and fisheries funds	EU CAP support, rural development and fisheries subsidy and grant schemes]
2. Sale of carcasses; repayment of loans under Crofting Building Loan Scheme; bond fees and insurance; receipts from the Meat and Livestock Commission under Ministerial Direction	Related rural development expenditure
3. Contributions under the superannuation scheme for the Scottish Agricultural College and Agricultural and Biological Research Institutes; rents and wayleaves; recovery of costs in connection with land drainage; fees for Common Agricultural Policy Scheme appeals; sales of produce; charges under livestock schemes; pension contributions from members of the Crofters Commission and the Deer Commission; charges for cattle passports; charges for relevant publications and statistics	Related agricultural services expenditure
4. Repayment of loans to harbour authorities; charges for relevant publications and statistics	Related fisheries expenditure
5. Charges for plant health and control work, seed and variety testing and pesticides work; sales of produce; charges for advisory visits, certifications, testing plants, animals and fish; charges for hire of equipment, publications and statistics	Related SASA, Fisheries Research Services (FRS) and Scottish Fisheries Protection Agency (SFPA) expenditure
6. Income of SASA, FRS and SFPA from services provided to external customers	SASA, FRS and SFPA expenditure
7. Sale of research results and publications; charges for licences under the Food and Environment Protection Act 1985 <sup>[F4]</sup> ; Landfill Allowance penalties; income for research	Expenditure on environmental services
Overall amount: [ <sup>F1</sup> £500,000,000]	

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projects; contributions towards the Scottish Coastal Forum]

8.Repayment of loans

Expenditure on Scottish Water

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Overall amount: [£500,000,000]

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**Textual Amendments**

- F1** Amount in Sch. 2 Pt. 1 substituted (5.12.2006) by [Budget \(Scotland\) Act 2006 Amendment Order 2006 \(S.S.I. 2006/589\)](#), arts. 1, **2(4)(a)(iii)**
- F2** Sch. 2 Pt. 1 Item 1 repealed (5.12.2006) by [Budget \(Scotland\) Act 2006 Amendment Order 2006 \(S.S.I. 2006/589\)](#), arts. 1, **2(4)(a)(i)**
- F3** Sch. 2 Pt. 1 Item 1A inserted (5.12.2006) by [Budget \(Scotland\) Act 2006 Amendment Order 2006 \(S.S.I. 2006/589\)](#), arts. 1, **2(4)(a)(ii)**
- F4** Words in Sch. 2 Pt. 1 inserted (14.3.2007) by [Budget \(Scotland\) Act 2006 Amendment Order 2007 \(S.S.I. 2007/244\)](#), arts. 1, **2(4)(a)**

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