



Budget (Scotland) Act 2007

2007 asp 9

The Bill for this Act of the Scottish Parliament was passed by the Parliament on 14th February 2007 and received Royal Assent on 20th March 2007

An Act of the Scottish Parliament to make provision, for financial year 2007/08, for the use of resources by the Scottish Administration and certain bodies whose expenditure is payable out of the Scottish Consolidated Fund, for authorising the payment of sums out of the Fund and for the maximum amounts of borrowing by certain statutory bodies; to make provision, for financial year 2008/09, for authorising the payment of sums out of the Fund on a temporary basis; and for connected purposes.

PART 1

FINANCIAL YEAR 2007/08

Use of resources

1 The Scottish Administration

- (1) Resources other than accruing resources may, in financial year 2007/08, be used by the Scottish Administration for the purposes specified in column 1 of schedule 1—
 - (a) so far as the use of resources consists of incurring liability in respect of recoverable VAT, without limit as to amount, and
 - (b) in any other case, up to the amounts specified in the corresponding entries in column 2.
- (2) Accruing resources of the types specified in column 3 of schedule 1 may, in financial year 2007/08, be used by the Scottish Administration for the purposes specified in the corresponding entries in column 1 up to the amounts specified in column 4.
- (3) Accruing resources in respect of recoverable VAT may, in financial year 2007/08, be used, without limit as to amount, by the Scottish Administration for any purpose for which resources are authorised to be used by virtue of subsection (1).
- (4) Accruing resources of the types specified in column 1 of each Part of schedule 2 may, in financial year 2007/08, be used by the Scottish Administration for the purposes specified in the corresponding entries in column 2 up to the overall amount specified at the end of that Part.

Status: Point in time view as at 12/03/2008.

Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2007. (See end of Document for details)

- (5) Accruing resources authorised to be used by virtue of subsection (3) or (4) may be so used only through the part of the Scottish Administration through which they accrue.
- (6) The Parts of schedule 2 set out the types of accruing resources, purposes and overall amounts by reference to the parts of the Scottish Administration through which the resources accrue and may be used.
- (7) In this section, references to recoverable VAT are to value added tax in respect of which a claim for a refund may be made by the Scottish Administration under section 41(3) of the Value Added Tax Act 1994 (c. 23).

2 Direct-funded bodies

- (1) Resources other than accruing resources may, in financial year 2007/08, be used by the direct-funded bodies mentioned in column 1 of schedule 3 for the purposes specified in that column—
 - (a) so far as the use of resources consists of incurring liability in respect of recoverable VAT, without limit as to amount, and
 - (b) in any other case, up to the amounts specified in the corresponding entries in column 2.
- (2) Accruing resources of the types specified in column 3 of schedule 3 may, in financial year 2007/08, be used by those bodies for the purposes specified in the corresponding entries in column 1 up to the amounts specified in column 4.
- (3) Accruing resources in respect of recoverable VAT may, in financial year 2007/08, be used, without limit as to amount, by any direct-funded body mentioned in column 1 of schedule 3 for any purpose for which resources are authorised to be used by that body by virtue of subsection (1).
- (4) Accruing resources of the types specified in column 1 of each Part of schedule 4 may, in financial year 2007/08, be used by the direct-funded body to which that Part relates for the purposes specified in the corresponding entries in column 2 up to the overall amount specified at the end of that Part.
- (5) In this section, references to recoverable VAT are to value added tax in respect of which a claim for a refund may be made by the direct-funded body concerned under section 41(3) of the Value Added Tax Act 1994 (c. 23).

The Scottish Consolidated Fund

3 Overall cash authorisations

For the purposes of section 4(2) of the 2000 Act, the overall cash authorisations for financial year 2007/08 are—

- (a) in relation to the Scottish Administration, [^{F1}£26,853,677,000]
- (b) in relation to the Forestry Commissioners, [^{F2}£74,649,000]
- (c) in relation to the Food Standards Agency, [^{F3}£10,196,000,]
- (d) in relation to the Scottish Parliamentary Corporate Body, [^{F4}£81,372,000,]
- (e) in relation to Audit Scotland, [^{F5}£9,032,000.]

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Textual Amendments

- F1** Word in s. 3 substituted (5.3.2008) by [Budget \(Scotland\) Act 2007 Amendment Order 2008 \(S.S.I. 2008/107\)](#), arts. 1(1), **2(2)(a)**
- F2** Word in s. 3 substituted (5.3.2008) by [Budget \(Scotland\) Act 2007 Amendment Order 2008 \(S.S.I. 2008/107\)](#), arts. 1(1), **2(2)(b)**
- F3** Word in s. 3 substituted (5.3.2008) by [Budget \(Scotland\) Act 2007 Amendment Order 2008 \(S.S.I. 2008/107\)](#), arts. 1(1), **2(2)(c)**
- F4** Word in s. 3 substituted (5.3.2008) by [Budget \(Scotland\) Act 2007 Amendment Order 2008 \(S.S.I. 2008/107\)](#), arts. 1(1), **2(2)(d)**
- F5** Word in s. 3(e) substituted (6.12.2007) by [Budget \(Scotland\) Act 2007 Amendment Order 2007 \(S.S.I. 2007/551\)](#), arts. 1(1), **2(c)**

4 Contingencies: payments out of the Fund

- (1) This section applies where, in financial year 2007/08, it is proposed to pay out of the Scottish Consolidated Fund under section 65(1)(c) of the Scotland Act 1998 (c. 46), for or in connection with expenditure of the Scottish Administration or a direct-funded body, a sum which does not fall within the overall cash authorisation specified in section 3 in relation to the Scottish Administration or, as the case may be, that body.
- (2) The sum may be paid out of the Fund only if its payment is authorised by the Scottish Ministers.
- (3) The Scottish Ministers may authorise payment only if they consider that—
 - (a) the payment is necessarily required in the public interest to meet urgent expenditure for a purpose falling within section 65(2) of the Scotland Act 1998 (c. 46), and
 - (b) it is not reasonably practicable, for reasons of urgency, to amend the overall cash authorisation by an order under section 7 of this Act.
- (4) But the Scottish Ministers must not authorise payment of the sum if it would result in an excess of sums paid out of the Fund over sums paid into the Fund.
- (5) The aggregate amount of the sums which the Scottish Ministers may authorise to be paid out of the Fund under this section must not exceed £50,000,000.
- (6) Where the Scottish Ministers authorise a payment under this section they must, as soon as possible, lay before the Scottish Parliament a report setting out the circumstances of the authorisation and why they considered it to be necessary.

Borrowing by certain statutory bodies

5 Borrowing by certain statutory bodies

In schedule 5, the amounts set out in column 2 are the amounts specified for financial year 2007/08 for the purposes of the enactments listed in the corresponding entries in column 1 (which make provision as to the net borrowing of the bodies mentioned in that column).

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^{F6}PART 2

FINANCIAL YEAR 2008/09

Textual Amendments

F6 Pt. 2 repealed (12.3.2008) by Budget (Scotland) Act 2008 (asp 2), s. 8

6 **Emergency arrangements: overall cash authorisations**

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PART 3

MISCELLANEOUS AND SUPPLEMENTARY

Budget revisions

7 **Amendment of this Act**

- (1) The Scottish Ministers may by order made by statutory instrument amend—
 - (a) the amounts specified in section 3,
 - (b) schedules 1 to 5.
- (2) No order may be made under subsection (1) unless a draft of it has been laid before, and approved by resolution of, the Scottish Parliament.

Supplementary

8 **Repeal**

Part 2 (financial year 2007/08) of the Budget (Scotland) Act 2006 (asp 5) is repealed.

9 **Interpretation**

- (1) References in this Act to “the 2000 Act” are references to the Public Finance and Accountability (Scotland) Act 2000 (asp 1).
- (2) References in this Act to accruing resources in relation to the Scottish Administration or any direct-funded body are to such resources accruing to the Scottish Administration or, as the case may be, that body in financial year 2007/08.
- (3) References in this Act to the direct-funded bodies are references to the bodies mentioned in section 3(b) to (e) of this Act; and references to a direct-funded body are references to any of those bodies.
- (4) Except where otherwise expressly provided, expressions used in this Act and in the 2000 Act have the same meanings in this Act as they have in that Act.

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10 Short title

This Act may be cited as the Budget (Scotland) Act 2007.

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SCHEDULE 1

(introduced by section 1)

THE SCOTTISH ADMINISTRATION

| <i>Purpose</i> | <i>Amount of resources other than accruing resources</i> | <i>Type of accruing resources</i> | <i>Amount of accruing resources</i> |
|---|--|---|-------------------------------------|
| 1. For use by the Scottish Ministers (through [^{F7} their Rural Affairs and the Environment portfolio]) on market support; support for agriculture in special areas including crofting communities; rural development, agri-environmental and farm woodland measures; compensation to sheep producers; animal health; agricultural education; advisory, research and development services; botanical and scientific services; assistance to production, marketing and processing; administration, land management and other agricultural services; assistance to the Scottish fisheries sector; fishery protection; other services including fisheries research and development and special services; natural heritage; environment protection; rural affairs; other environmental expenditure; flood | [^{F9} £1,026,166,000] | Sale of surplus land, buildings and equipment; sale of holdings to existing tenants; ^{F10} ... | £10,900,000 |

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prevention; coastal protection; air quality monitoring; [^{F8}miscellaneous water grants (including the Drinking Water Quality Regulator for Scotland)]

2. For use by the Scottish Ministers (through [^{F11}their Health and Wellbeing portfolio]) on housing subsidies; Communities Scotland; new housing partnerships and community ownership; sponsorship of Energy Action Scotland; repayment of debt and any associated costs; other expenditure, contributions and grants relating to housing;
F12

[^{F16}£9,969,520,000]

Sale of property, land and equipment; repayment of loans

[^{F17}£301,000,000]

... research and publicity and other central services; sites for gypsies and travellers; residual grants to housing associations; grants for the Community Regeneration Fund and other services; other regeneration initiatives; programmes promoting social inclusion; other sundry services in connection with the environment;
F13

...expenditure relating to equality issues; [^{F14}hospital and

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community health services; family health services; community care; grants to local authorities and the third sector; social care; welfare food; the Scottish Drugs Challenge Fund; the Mental Health Tribunal for Scotland; payments to the Skipton Fund; other health services; sport]

F15

...

| | | | |
|---|----------------------|---|-------------------|
| 3. For use by the Scottish Ministers (through [F18 their Education and Lifelong Learning portfolio]) on schools; training and development of teachers; educational research, development and promotion; international and other educational services; HM Inspectors of Education; childcare; [F19 youth work;] associated social work services; Social Work Inspection Agency; [F20 grant in aid for the Scottish Further and Higher Education Funding Council; funding for the Student Awards Agency for Scotland and related costs, including the Student Loan Scheme and the Graduate Endowment Scheme; Enterprise in Education; [F21 More | [F22 £3,194,772,000] | Sale of surplus land, buildings and equipment [F23; the repayment of student loans] | [F24 £70,000,000] |
|---|----------------------|---|-------------------|

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Choices. More
 Chances; Skills
 Development;
 English for speakers
 of other languages;]
 Not in Education
 or Employment or
 Training; scientific
 and research-related
 activities; sundry
 lifelong learning
 activities]

| F25 | F26 | F27 | F28 |
|---|----------------------------------|---|------------------------------|
| ... | ... | ... | ... |
| F29 | F30 | F31 | F32 |
| ... | ... | ... | ... |
| 6. For use by the Scottish Ministers (through [^{F33} their Justice portfolio]) on legal aid (including administration); criminal injuries compensation (including administration); certain services relating to crime including the Parole Board for Scotland; the Scottish Prison Service; the Scottish Prisons Complaints Commission; the Scottish Criminal Cases Review Commission; the Risk Management Authority; the Scottish Police Services Authority and other police services (including grants to local authorities) and superannuation of police on secondment; fire and rescue services (including Scottish Fire Services College | [^{F35} £1,595,256,000] | Sale of police vehicles; sale of prison land, buildings, staff quarters, vehicles, equipment and property | [^{F36} £2,700,000] |

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and superannuation and grants to local authorities); civil contingencies; measures in relation to antisocial behaviour; measures in relation to drug abuse and treatment; miscellaneous services relating to administration of justice; community justice services including probation and supervised attendance orders; grants to [^{F34}the third sector]; court services, including judicial pensions; the Accountant in Bankruptcy; certain legal services; costs and fees in connection with legal proceedings; Police Loan Charges

| | | | |
|--|--------------------------------|--|---------|
| 7. For use by the Scottish Ministers on administrative costs and operational costs; costs of providing continuing services to the Scottish Parliament; costs associated with the functions of the Queen's Printer for Scotland | [^{F37} £262,479,000] | Income from sale of surplus capital assets | £35,000 |
|--|--------------------------------|--|---------|

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|---|-------------------------------|--|--|
| 8. For use by the Registrar General of Births, Deaths and Marriages for Scotland (through the General Register Office for Scotland) on administrative costs and operational costs | [^{F38} £13,061,000] | | |
|---|-------------------------------|--|--|

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|---|-----------------------------------|---|-------------------------------|
| 9. For use by the Scottish Ministers and the Keeper of the Records of Scotland (through the National Archives of Scotland) on administrative costs and operational costs (including ^[F39] building works associated with the creation of the Scottish Family History Centre and] the conversion of the sasine records to digital images) | [^{F40} £11,768,000] | | |
| 10. For use by the Scottish Ministers (through [^{F41} their Finance and Sustainable Growth portfolio]) on running and capital costs of the Scottish Public Pensions Agency; revenue support grants and payment of non-domestic rates in Scotland; other local authority grants and special grants relating to council tax and spend-to-save scheme; other services including payments under the Bellwin scheme covering floods, storms and other emergencies; expenditure on committees, commissions and [^{F42} other portfolio services]; ^{F43} ... expenditure and grant assistance in relation to [^{F44} public sector reform | [^{F47} £11,762,245,000] | [^{F48} Repayment of voted loans (capital) by Scottish Enterprise and Caledonian Maritime Assets Ltd; repayment of loans by the [^{F49} Tay Road Bridge Joint Board]; repayment of loans by Independent Piers and Harbours Trusts; repayment of loans by Scottish Water; sale of buildings, land and equipment][^{F50} repayment of public dividend capital] | [^{F51} £30,300,000] |

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and efficiency];
data sharing
and standards;
[^{F45}roads, bridges and
associated services,
including the
acquisition of land,
lighting and road
safety; costs involved
in the removal of
tolls; assistance
to local transport;
support for transport
services in the
highlands and islands;
piers and harbours
including Piers and
Harbours grants
to local authorities
and miscellaneous
costs in relation to
ports and harbours;
support for ferry
services; grant aid to
British Waterways
Board in respect of
Scotland's inland
waterways; funding
for rail infrastructure
and rail services
in Scotland; other
expenditure relating
to rail; provision
for other transport
services, grants and
research expenditure;
expenditure relating
to Highlands and
Islands Airports
Limited and the
privatisation of the
Scottish Bus Group;
support for bus
services in Scotland;
support for certain air
services; transport-
related grants to
local authorities,
Regional Transport
Partnerships and the
Strathclyde Passenger
Transport Authority;
payments to former

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members of Scottish
Transport Group
pension schemes;
funding for Transport
Scotland and related
costs; support for
concessionary fare
schemes and ticketing
infrastructure;
costs in relation to
establishing and
funding the office of
Scottish Road Works
Commissioner; loans
to Scottish Water and
other water grants
(including the Water
Industry Commission
for Scotland);
grants in respect
of the third sector;
planning; Scottish
Building Standards
Agency; tourism;
grant in aid for
Scottish Enterprise
and Highlands and
Islands Enterprise;
Regional Selective
Assistance including
Innovation and
Investment grants;
telecommunications
infrastructure;
European Structural
Fund grants to
public corporations,
non-departmental
public bodies,
local authorities
and other bodies
and organisations;
[^{F46}Tourism;]energy
related activities;
sundry enterprise-
related activities]

11. For use by the Scottish Ministers on pensions, allowances, gratuities etc. payable in respect of the teachers' and national [^{F52}£2,647,902,000]

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health service pension schemes

| | | | |
|--|--------------------------------|---|----------------------------|
| 12. For use by the Lord Advocate (through the Crown Office, the Procurator Fiscal Service and the office of Queen's and Lord Treasurer's Remembrancer) on administrative costs, including costs relating to the office of Queen's and Lord Treasurer's Remembrancer, fees paid to temporary procurators fiscal, witness expenses, victim expenses where applicable and other costs associated with Crown prosecutions and cases brought under the Proceeds of Crime Act 2002 | [^{F53} £101,114,000] | Sale of surplus assets | [^{F54} £500,000] |
| 13. For use by the Office of the Scottish Charity Regulator on administrative costs and operational costs | [^{F55} £3,030,000] | | |
| [^{F56} 14. For use by the Scottish Ministers (through the First Minister's portfolio) on support for the cultural heritage of Scotland, including the Gaelic language; cultural organisations; architecture; Historic Scotland; central government grants to non-departmental public bodies, local authorities and other bodies and organisations; international relations and development | [^{F57} £257,120,000] | [^{F58} Sale of land, buildings and equipment] | |

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assistance;
expenditure on
committees,
commissions and
other portfolio
services; expenditure
in relation to
running costs of
Her Majesty's
Chief Inspector
of Prosecution in
Scotland.]

Textual Amendments

- F7** Words in sch. 1 substituted (6.12.2007) by Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **3(2)(a)(i)**
- F8** Words in sch. 1 substituted (6.12.2007) by Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **3(2)(a)(ii)**
- F9** Word in sch. 1 substituted (5.3.2008) by Budget (Scotland) Act 2007 Amendment Order 2008 (S.S.I. 2008/107), arts. 1(1), **3(3)(a)**
- F10** Words in sch. 1 omitted (6.12.2007) by virtue of Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **3(4)(a)**
- F11** Words in sch. 1 substituted (6.12.2007) by Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **3(2)(b)(i)**
- F12** Word in sch. 1 omitted (6.12.2007) by virtue of Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **3(2)(b)(ii)**
- F13** Words in Sch. 1 omitted (6.12.2007) by virtue of Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **3(2)(b)(iii)**
- F14** Words in sch. 1 inserted (6.12.2007) by Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **3(2)(b)(iv)**
- F15** Words in sch. 1 omitted (6.12.2007) by virtue of Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **3(2)(b)(v)**
- F16** Word in sch. 1 substituted (5.3.2008) by Budget (Scotland) Act 2007 Amendment Order 2008 (S.S.I. 2008/107), arts. 1(1), **3(3)(b)**
- F17** Word in sch. 1 substituted (5.3.2008) by Budget (Scotland) Act 2007 Amendment Order 2008 (S.S.I. 2008/107), arts. 1(1), **3(5)(a)**
- F18** Words in sch. 1 substituted (6.12.2007) by Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **3(2)(c)(i)**
- F19** Words in sch. 1 inserted (6.12.2007) by Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **3(2)(c)(ii)**
- F20** Words in sch. 1 substituted (6.12.2007) by Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **3(2)(c)(iii)**
- F21** Words in sch. 1 inserted (5.3.2008) by Budget (Scotland) Act 2007 Amendment Order 2008 (S.S.I. 2008/107), arts. 1(1), **3(2)(a)**
- F22** Word in sch. 1 substituted (5.3.2008) by Budget (Scotland) Act 2007 Amendment Order 2008 (S.S.I. 2008/107), arts. 1(1), **3(3)(c)**
- F23** Words in sch. 1 inserted (6.12.2007) by Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **3(4)(b)**
- F24** Word in sch. 1 substituted (5.3.2008) by Budget (Scotland) Act 2007 Amendment Order 2008 (S.S.I. 2008/107), arts. 1(1), **3(5)(b)**

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- F25** sch. 1: entry omitted (6.12.2007) by virtue of Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **3(2)(d)**
- F26** sch. 1: entry omitted (6.12.2007) by virtue of Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **3(3)(d)**
- F27** sch. 1: entry omitted (6.12.2007) by virtue of Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **3(4)(c)**
- F28** sch. 1: entry omitted (6.12.2007) by virtue of Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **3(5)(c)**
- F29** sch. 1: entry omitted (6.12.2007) by virtue of Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **3(2)(e)**
- F30** sch. 1: entry omitted (6.12.2007) by virtue of Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **3(3)(e)**
- F31** sch. 1: entry omitted (6.12.2007) by virtue of Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **3(4)(d)**
- F32** sch. 1: entry omitted (6.12.2007) by virtue of Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **3(5)(d)**
- F33** Words in sch. 1 substituted (6.12.2007) by Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **3(2)(f)(i)**
- F34** Words in sch. 1 substituted (6.12.2007) by Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **3(2)(f)(ii)**
- F35** Word in sch. 1 substituted (5.3.2008) by Budget (Scotland) Act 2007 Amendment Order 2008 (S.S.I. 2008/107), arts. 1(1), **3(3)(d)**
- F36** Word in sch. 1 substituted (6.12.2007) by Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **3(5)(e)**
- F37** Word in sch. 1 substituted (5.3.2008) by Budget (Scotland) Act 2007 Amendment Order 2008 (S.S.I. 2008/107), arts. 1(1), **3(3)(e)**
- F38** Word in sch. 1 substituted (5.3.2008) by Budget (Scotland) Act 2007 Amendment Order 2008 (S.S.I. 2008/107), arts. 1(1), **3(3)(f)**
- F39** Words in sch. 1 inserted (6.12.2007) by Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **3(2)(g)**
- F40** Word in sch. 1 substituted (5.3.2008) by Budget (Scotland) Act 2007 Amendment Order 2008 (S.S.I. 2008/107), arts. 1(1), **3(3)(g)**
- F41** Words in sch. 1 substituted (6.12.2007) by Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **3(2)(h)(i)**
- F42** Words in sch. 1 substituted (6.12.2007) by Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **3(2)(h)(ii)**
- F43** Words in sch. 1 omitted (6.12.2007) by virtue of Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **3(2)(h)(iii)**
- F44** Words in sch. 1 substituted (6.12.2007) by Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **3(2)(h)(iv)**
- F45** Words in sch. 1 substituted (6.12.2007) by Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **3(2)(h)(v)**
- F46** Word in sch. 1 inserted (5.3.2008) by Budget (Scotland) Act 2007 Amendment Order 2008 (S.S.I. 2008/107), arts. 1(1), **3(2)(b)**
- F47** Word in sch. 1 substituted (5.3.2008) by Budget (Scotland) Act 2007 Amendment Order 2008 (S.S.I. 2008/107), arts. 1(1), **3(3)(h)**
- F48** Words in sch. 1 inserted (6.12.2007) by Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **3(4)(e)**
- F49** Words in sch. 1 substituted (5.3.2008) by Budget (Scotland) Act 2007 Amendment Order 2008 (S.S.I. 2008/107), arts. 1(1), **3(4)**
- F50** Words in sch. 1 inserted (5.3.2008) by Budget (Scotland) Act 2007 Amendment Order 2008 (S.S.I. 2008/107), arts. 1(1), **3(4)**

Status: Point in time view as at 12/03/2008.

Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2007. (See end of Document for details)

- F51** Word in sch. 1 substituted (5.3.2008) by Budget (Scotland) Act 2007 Amendment Order 2008 (S.S.I. 2008/107), arts. 1(1), **3(5)(c)**
- F52** Word in sch. 1 substituted (6.12.2007) by Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **3(3)(k)**
- F53** Word in sch. 1 substituted (5.3.2008) by Budget (Scotland) Act 2007 Amendment Order 2008 (S.S.I. 2008/107), arts. 1(1), **3(3)(i)**
- F54** Word in sch. 1 substituted (5.3.2008) by Budget (Scotland) Act 2007 Amendment Order 2008 (S.S.I. 2008/107), arts. 1(1), **3(5)(d)**
- F55** Word in sch. 1 substituted (5.3.2008) by Budget (Scotland) Act 2007 Amendment Order 2008 (S.S.I. 2008/107), arts. 1(1), **3(3)(j)**
- F56** sch. 1: entry inserted (6.12.2007) by Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **3(2)(i)**
- F57** Word in sch. 1 substituted (5.3.2008) by Budget (Scotland) Act 2007 Amendment Order 2008 (S.S.I. 2008/107), arts. 1(1), **3(3)(k)**
- F58** Words in sch. 1 inserted (6.12.2007) by Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **3(4)(f)**

SCHEDULE 2

(introduced by section 1)

ACCRUING RESOURCES OF THE SCOTTISH ADMINISTRATION WHICH MAY BE USED WITHOUT INDIVIDUAL LIMIT

PART 1

[^{F59}RURAL AFFAIRS AND THE ENVIRONMENT PORTFOLIO]

Textual Amendments

- F59** Sch. 2 Pt. 1 heading substituted (6.12.2007) by Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **4(2)(a)**

| <i>Type of accruing resources</i> | <i>Purpose</i> |
|---|---|
| 1. Funding from European agricultural and fisheries funds | EU CAP support, rural development and fisheries subsidy and grant schemes |
| 2. Sale of carcasses; repayment of loans under Crofting Building Loan Scheme; bond fees and insurance; receipts from the Meat and Livestock Commission under Ministerial Direction | Related rural development expenditure |
| 3. Contributions under the superannuation scheme for the Scottish Agricultural College and Agricultural and Biological Research Institutes; rents and wayleaves; recovery of costs in connection with land drainage; fees for Common Agricultural Policy Scheme | Related agricultural services expenditure |
| Overall amount: £520,000,000 | |

Status: Point in time view as at 12/03/2008.

Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2007. (See end of Document for details)

appeals; sales of produce; charges under livestock schemes; pension contributions from members of the Crofters Commission and the Deer Commission; charges for cattle passports; charges for relevant publications and statistics

4. Repayment of loans to harbour authorities; charges for relevant publications and statistics

Related fisheries expenditure

5. Charges for plant health and control work, seed and variety testing and pesticides work; sales of produce; charges for advisory visits, certifications, testing plants, animals and fish; charges for hire of equipment, publications and statistics

Related Scottish Agricultural Science Agency (SASA), Fisheries Research Services (FRS) and Scottish Fisheries Protection Agency (SFPA) expenditure

6. Income of SASA, FRS and SFPA from services provided to external customers

SASA, FRS and SFPA expenditure

7. Sale of research results and publications; charges for licences under the Food and Environment Protection Act 1985^[F60] [Landfill Allowance penalties and contributions towards the Scottish Coastal Forum]

Expenditure on environmental services

F61

F61

...

...

Overall amount: £520,000,000

Textual Amendments

F60 Words in sch. 2 Pt. 1 inserted (5.3.2008) by [Budget \(Scotland\) Act 2007 Amendment Order 2008 \(S.S.I. 2008/107\)](#), arts. 1(1), **4(2)**

F61 Words in sch. 2 Pt. 1 omitted (6.12.2007) by virtue of [Budget \(Scotland\) Act 2007 Amendment Order 2007 \(S.S.I. 2007/551\)](#), arts. 1(1), **4(2)(b)**

PART 2

[^{F62}HEALTH AND WELLBEING PORTFOLIO]

Textual Amendments

F62 Sch. 2 Pt. 2 heading substituted (6.12.2007) by [Budget \(Scotland\) Act 2007 Amendment Order 2007 \(S.S.I. 2007/551\)](#), arts. 1(1), **4(3)(a)**

Type of accruing resources

Purpose

Overall amount: [^{F63}£3,032,900,000]

Status: Point in time view as at 12/03/2008.

Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2007. (See end of Document for details)

| | |
|---|---|
| 1. Income from the sale of research results and publications; other minor miscellaneous income | [^{F64} Expenditure on miscellaneous communities programmes] |
| 2. Capital sums accruing to Communities Scotland | Communities Scotland expenditure |
| ^{F65} | ^{F65} |
| ... | ... |
| 4. Recovery of grant awarded to local authorities and Registered Social Landlords under the New Housing Partnerships initiative and Community Ownership | Expenditure on housing |
| 5. Income from local authorities in respect of right to buy sales following housing stock transfer | Expenditure on housing |
| 6. Receipts from local authorities arising out of housing stock transfers | Repayment of local authority housing debt and associated costs |
| ^{F66} | ^{F66} |
| ... | ... |
| 8. Communities Scotland receipts from interest on loans | Expenditure on housing |
| 9. Recovery of unused regeneration monies | Expenditure on regeneration |
| [^{F67} 10. Charges to private patients; income generation schemes; charges for the processing of plasma for the Department of Health, Social Services and Public Safety in Northern Ireland; handling charges for blood products; sales of antibodies and related products; repayments of Project 2000 bursaries; National Insurance contributions | Expenditure on hospital and community health services] |
| [^{F67} 11. Prescription charges collected by dispensing doctors, pharmacists, Health Boards and appliance suppliers; sales of prescription pre-payment certificates; payments under the Pharmaceutical Price Regulation Scheme; rental of national health service properties; charges collected by dental practitioners and ophthalmologists; recovery of charges from patients, dispensing contractors and practitioners | Expenditure on family health services] |
| [^{F67} 12. Sales of publications; fees for conferences and courses; royalties from projects developed with portfolio assistance; sales of vitamin drops and tablets at national health service clinics; other miscellaneous income | Expenditure on other health services] |

Overall amount: [^{F63}£3,032,900,000]

Status: Point in time view as at 12/03/2008.

Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2007. (See end of Document for details)

[^{F67}13. Income from fees charged by the Scottish Commission for the Regulation of Care] Expenditure on community care]

Overall amount: [^{F63}£3,032,900,000]

Textual Amendments

- F63** Word in sch. 2 Pt. 2 substituted (5.3.2008) by [Budget \(Scotland\) Act 2007 Amendment Order 2008 \(S.S.I. 2008/107\)](#), arts. 1(1), **4(3)**
- F64** Words in sch. 2 Pt. 2 substituted (6.12.2007) by [Budget \(Scotland\) Act 2007 Amendment Order 2007 \(S.S.I. 2007/551\)](#), arts. 1(1), **4(3)(b)**
- F65** Words in sch. 2 Pt. 2 omitted (6.12.2007) by virtue of [Budget \(Scotland\) Act 2007 Amendment Order 2007 \(S.S.I. 2007/551\)](#), arts. 1(1), **4(3)(c)**
- F66** Words in sch. 2 Pt. 2 omitted (6.12.2007) by virtue of [Budget \(Scotland\) Act 2007 Amendment Order 2007 \(S.S.I. 2007/551\)](#), arts. 1(1), **4(3)(d)**
- F67** Words in sch. 2 Pt. 2 inserted (6.12.2007) by [Budget \(Scotland\) Act 2007 Amendment Order 2007 \(S.S.I. 2007/551\)](#), arts. 1(1), **4(3)(e)**

PART 3

[^{F68}EDUCATION AND LIFELONG LEARNING PORTFOLIO]

Textual Amendments

- F68** Sch. 2 Pt. 3 heading substituted (6.12.2007) by [Budget \(Scotland\) Act 2007 Amendment Order 2007 \(S.S.I. 2007/551\)](#), arts. 1(1), **4(4)(a)**

| <i>Type of accruing resources</i> | <i>Purpose</i> |
|---|---|
| 1. Recovery of costs from local authorities in respect of self-governing schools | Expenditure on education services |
| 2. Recovery of costs from HM Inspectors of Education | Expenditure on education services |
| 3. Recovery of costs from Youthlink | Expenditure on education services |
| [^{F70} 4. Repayment of student awards and interest capitalised on student loans | Expenditure of the Student Awards Agency for Scotland |
| 5. Income from the Graduate Endowment Scheme | Expenditure on student support relating to the provision of allowances for living costs and loans |
| 6. Sums accruing from Lifelong Learning related activities | Expenditure on Lifelong Learning related activities] |

Overall amount: [^{F69}£85,800,000]

Status: Point in time view as at 12/03/2008.

Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2007. (See end of Document for details)

Textual Amendments

- F69** Word in sch. 2 Pt. 3 substituted (5.3.2008) by [Budget \(Scotland\) Act 2007 Amendment Order 2008 \(S.S.I. 2008/107\)](#), arts. 1(1), **4(4)**
- F70** Words in sch. 2 Pt. 3 substituted (6.12.2007) by [Budget \(Scotland\) Act 2007 Amendment Order 2007 \(S.S.I. 2007/551\)](#), arts. 1(1), **4(4)(b)**

^{F71}**PART 4**

SCOTTISH EXECUTIVE ENTERPRISE, TRANSPORT AND LIFELONG LEARNING DEPARTMENT

Textual Amendments

- F71** Sch. 2 Pt. 4 omitted (6.12.2007) by virtue of [Budget \(Scotland\) Act 2007 Amendment Order 2007 \(S.S.I. 2007/551\)](#), arts. 1(1), **4(5)**

^{F72}**PART 5**

SCOTTISH EXECUTIVE HEALTH DEPARTMENT

Textual Amendments

- F72** Sch. 2 Pt. 5 omitted (6.12.2007) by virtue of [Budget \(Scotland\) Act 2007 Amendment Order 2007 \(S.S.I. 2007/551\)](#), arts. 1(1), **4(6)**

PART 6

[^{F73}JUSTICE PORTFOLIO]

Textual Amendments

- F73** Sch. 2 Pt. 6 heading substituted (6.12.2007) by [Budget \(Scotland\) Act 2007 Amendment Order 2007 \(S.S.I. 2007/551\)](#), arts. 1(1), **4(7)(a)**

Type of accruing resources

Purpose

1. Superannuation contributions for police officers on secondment to the Scottish Police College (SPC); charges for students from outwith Scottish Police Forces; charges for use of SPC for various activities

Expenditure of the SPC

Overall amount: [^{F74}£36,000,000]

Status: Point in time view as at 12/03/2008.

Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2007. (See end of Document for details)

| | |
|---|---|
| 2. Contributions made by the Scottish Police Federation to the cost of salaries, etc. of their secretary and chairman; receipts from fixed penalty notices | Expenditure on police services |
| 3. Income from criminal records checks carried out by Disclosure Scotland | Expenditure on police services |
| 4. Income from sale of prison-manufactured goods, services and other industries income; various income including income from land and buildings | Expenditure of the Scottish Prison Service |
| 5. General income of the Scottish Fire Services College, including that from fire-related and other organisations which use the college's teaching and conference facilities on a repayment basis | Expenditure of the Scottish Fire Services College |
| 6. Civil contingencies income from sale of surplus and obsolete equipment; course income; rents from other bodies using radio masts or stations owned by the Scottish Executive | Expenditure on civil contingencies (including grants) |
| 7. Superannuation contributions collected by the Scottish Legal Aid Board | Expenditure on legal aid |
| 8. Income from cinematography exemption certificate fees and criminal statistics and other miscellaneous receipts | Miscellaneous expenditure |
| 9. Fees for civil cases; rent from minor occupiers | Expenditure of the Scottish Court Service |
| 10. Income from sequestration | Expenditure on the Accountant in Bankruptcy |

Overall amount: [^{F74}£36,000,000]

Textual Amendments

F74 Word in sch. 2 Pt. 6 substituted (6.12.2007) by [Budget \(Scotland\) Act 2007 Amendment Order 2007 \(S.S.I. 2007/551\)](#), arts. 1(1), **4(7)(b)**

PART 7

SCOTTISH EXECUTIVE (ADMINISTRATION)

| <i>Type of accruing resources</i> | <i>Purpose</i> |
|--|---|
| 1. Payments from departments outwith the Scottish Executive for professional services; income from the Statistical Office of the | Scottish Executive core ^{F76} |

Overall amount: [^{F75}£22,200,000]

Status: Point in time view as at 12/03/2008.

Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2007. (See end of Document for details)

| | |
|--|---|
| European Union; discounts; recoveries of legal costs; income from payment for services and recovery of other costs; National Insurance Fund recoveries; New Deal income; profit from sale of surplus capital assets; repayments of loans made to members of staff for house purchase; rent from minor occupiers; European Fast Stream income | ... running costs |
| 2. Recoveries of salaries and other expenses of outward seconded and loaned staff; recoveries of salaries of staff assigned to the Criminal Injuries Compensation Agency (CICA) | Expenditure on outward seconded and loaned staff and staff assigned to CICA |

Overall amount: [F75£22,200,000]

Textual Amendments

- F75** Word in sch. 2 Pt. 7 substituted (5.3.2008) by [Budget \(Scotland\) Act 2007 Amendment Order 2008 \(S.S.I. 2008/107\)](#), arts. 1(1), 4(5)
- F76** Word in sch. 2 Pt. 7 omitted (6.12.2007) by virtue of [Budget \(Scotland\) Act 2007 Amendment Order 2007 \(S.S.I. 2007/551\)](#), arts. 1(1), 4(8)

PART 8

REGISTRAR GENERAL OF BIRTHS, DEATHS AND MARRIAGES FOR SCOTLAND

| <i>Type of accruing resources</i> | <i>Purpose</i> |
|---|--|
| 1. Income from sales of records services; reappportioned income from minor occupiers | Expenditure on Records Enterprise, Scotland's People and the Scottish Family History Centre and registration expenditure |
| 2. Royalties from sales on the internet | Expenditure on Records Enterprise |
| 3. Income from Scottish Executive for running the National Health Service Central Register; income from sales of information by National Health Service Central Register; income from sales of vital statistics; reappportioned income from minor occupiers | Expenditure on vital events and national health service |
| 4. Income from sales of Census and other geographical information; sales of population statistics; reappportioned income from minor occupiers | Expenditure on Census and population statistics |

Overall amount: [F77£5,200,000]

Status: Point in time view as at 12/03/2008.

Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2007. (See end of Document for details)

Textual Amendments

F77 Word in Sch. 2 Pt. 8 substituted (5.3.2008) by [Budget \(Scotland\) Act 2007 Amendment Order 2008 \(S.S.I. 2008/107\)](#), arts. 1(1), **4(6)**

PART 9

KEEPER OF THE RECORDS OF SCOTLAND

Type of accruing resources

Purpose

1. Fees and other income for the issue of photocopy orders; professional searchers contract fees; inspection fees; microfilm and digital imaging services; sale of publications; income from conservation and specialist services; income from Registers of Scotland Executive Agency [^{F78}for services provided]

Running costs of the National Archives of Scotland

Overall amount: £1,000,000

Textual Amendments

F78 Words in sch. 2 Pt. 9 substituted (6.12.2007) by [Budget \(Scotland\) Act 2007 Amendment Order 2007 \(S.S.I. 2007/551\)](#), arts. 1(1), **4(10)**

PART 10

[^{F79}FINANCE AND SUSTAINABLE GROWTH PORTFOLIO]

Textual Amendments

F79 Sch. 2 Pt. 10 heading substituted (6.12.2007) by [Budget \(Scotland\) Act 2007 Amendment Order 2007 \(S.S.I. 2007/551\)](#), arts. 1(1), **4(11)(a)**

Type of accruing resources

Purpose

F81

F81

...

...

2. Income in respect of legal costs recovered by the Local Government Boundary Commission

Payments to the Local Government Boundary Commission

3. Administration charges in respect of services undertaken by the Scottish Public Pensions Agency

Running costs of the Scottish Public Pensions Agency

Overall amount: [^{F80}£212,100,000]

Status: Point in time view as at 12/03/2008.

Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2007. (See end of Document for details)

| | |
|---|--|
| 4. Recovery of grant awarded to local authorities under the Bellwin scheme covering floods, storms, and other emergencies | Expenditure on floods, storms and other emergencies |
| [^{F82} 5. Repayment of loans by Scottish Water | Expenditure on Scottish Water |
| 6. Recovery of unused grant from the third sector | Expenditure on the third sector |
| 7. Fees for functions carried out by the Scottish Building Standards Agency | Expenditure of the Scottish Building Standards Agency |
| 8. Refunds of grants for Regional Selective Assistance including Innovation and Investment | Expenditure on Regional Selective Assistance including Innovation and Investment |
| 9. Electricity Statutory Consent fees | Expenditure on the administration of consents for the provision of energy |
| 10. Rents from land and property | Expenditure on motorways and trunk roads |
| 11. Any sums accruing as a result of the dissolution of Scottish Transport Group | Payments to former members of Scottish Transport Group pension schemes |
| 12. Sums accruing from Enterprise related activities | Expenditure on Enterprise related activities |
| 13. Income from European Union including the European Social Fund and the European Regional Development Fund | Expenditure on European Union eligible support] |
| [^{F83} 14. Income from EU Commission in respect of reclaim of administration costs for Intermediate Administration Bodies | Expenditure on the administration of Intermediate Administration Bodies |
| 15. Income from repayment of public dividend capital | Expenditure on Finance and Sustainable Growth programmes] |

Overall amount: [^{F80}£212,100,000]

Textual Amendments

- F80** Word in sch. 2 Pt. 10 substituted (6.12.2007) by [Budget \(Scotland\) Act 2007 Amendment Order 2007 \(S.S.I. 2007/551\)](#), arts. 1(1), [4\(11\)\(d\)](#)
- F81** Words in sch. 2 Pt. 10 omitted (6.12.2007) by virtue of [Budget \(Scotland\) Act 2007 Amendment Order 2007 \(S.S.I. 2007/551\)](#), arts. 1(1), [4\(11\)\(b\)](#)
- F82** Words in sch. 2 Pt. 10 inserted (6.12.2007) by [Budget \(Scotland\) Act 2007 Amendment Order 2007 \(S.S.I. 2007/551\)](#), arts. 1(1), [4\(11\)\(c\)](#)
- F83** Words in sch. 2 Pt. 10 inserted (5.3.2008) by [Budget \(Scotland\) Act 2007 Amendment Order 2008 \(S.S.I. 2008/107\)](#), arts. 1(1), [4\(7\)](#)

Status: Point in time view as at 12/03/2008.

Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2007. (See end of Document for details)

PART 11

SCOTTISH EXECUTIVE (SCOTTISH TEACHERS' AND NHS PENSION SCHEMES)

| <i>Type of accruing resources</i> | <i>Purpose</i> |
|---|---|
| 1. Contributions in respect of teachers' and national health service superannuation | Expenditure on teachers' and national health service superannuation |
| Overall amount: £1,634,155,000 | |

PART 12

CROWN OFFICE AND PROCURATOR FISCAL SERVICE

| <i>Type of accruing resources</i> | <i>Purpose</i> |
|---|---|
| 1. Fees charged for administering the estates of persons who die intestate and without known heirs; ultimus haeres; sale of Statute Amendments; income from the sale of waste paper and obsolete office machinery; minor occupancy income; minor miscellaneous income; profit on sale of surplus capital assets | Running costs of the Crown Office and Procurator Fiscal Service |
| Overall amount: [^{F84} £600,000] | |

Textual Amendments

F84 Word in [sch. 2 Pt. 12](#) substituted (5.3.2008) by [Budget \(Scotland\) Act 2007 Amendment Order 2008 \(S.S.I. 2008/107\)](#), arts. 1(1), **4(8)**

[^{F85}PART 13

FIRST MINISTER'S PORTFOLIO

| Textual Amendments | |
|---|------------------------|
| F85 Sch. 2 Pt. 13 inserted (6.12.2007) by Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551) , arts. 1(1), 4(12) | |
| <i>Type of accruing resources</i> | <i>Purpose</i> |
| 1 Income from admissions and retail at monuments operated by Historic Scotland and external | Expenditure on culture |
| Overall amount: [^{F86} £28,500,000] | |

Status: Point in time view as at 12/03/2008.

Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2007. (See end of Document for details)

| | <i>Type of accruing resources</i> | <i>Purpose</i> |
|----------------------------------|---|--------------------------|
| | partnership funding for capital projects | |
| 2 | Income from sales and grants in respect of the Royal Commission on Ancient and Historic Monuments of Scotland | Expenditure on culture |
| 3 | Income from marketing | Expenditure on marketing |
| Overall amount: [F86£28,500,000] | | |

Textual Amendments

F86 sch. 2 Pt. 13 substituted (5.3.2008) by Budget (Scotland) Act 2007 Amendment Order 2008 (S.S.I. 2008/107), arts. 1(1), 4(9)

SCHEDULE 3

(introduced by section 2)

DIRECT-FUNDED BODIES

| <i>Purpose</i> | <i>Amount of resources other than accruing resources</i> | <i>Type of accruing resources</i> | <i>Amount of accruing resources</i> |
|---|--|-----------------------------------|-------------------------------------|
| 1. For use by the Forestry Commissioners in or as regards Scotland on the promotion of forestry in Scotland including, advising on the development and delivery of forestry policy, regulating and supporting, through grant in aid, the forestry sector, managing the national forest estate in Scotland; administrative costs | [F87£98,402,000] | Miscellaneous income | £500,000 |
| 2. For use by the Food Standards Agency in or as regards Scotland on administrative and | [F88£10,296,000] | Miscellaneous income | £100 |

Status: Point in time view as at 12/03/2008.

Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2007. (See end of Document for details)

operational costs,
including research,
monitoring and
surveillance and
public information
and awareness
relating to food
safety and standards;
the Meat Hygiene
Service

| | | | |
|--|-------------------------------|--|---------|
| 3. For use by the Scottish Parliamentary Corporate Body on ongoing costs associated with the administration and operation of the Scottish Parliament; payments in respect of the functions of the Scottish Parliamentary Standards Commissioner, the Commissioner for Public Appointments in Scotland, the Scottish Public Services Ombudsman, the Scottish Information Commissioner and the Commissioner for Children and Young People in Scotland; payments in respect of the functions or anticipated functions of the Scottish Commission for Human Rights; any other payments relating to the Scottish Parliament | [^{F89} £96,734,000] | Miscellaneous income and capital receipts | £100 |
| 4. For use by Audit Scotland, including assistance and support to the Auditor General for Scotland and the Accounts Commission for | [^{F90} £9,692,000] | Income from sale of IT equipment and furniture | £20,000 |

Status: Point in time view as at 12/03/2008.

Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2007. (See end of Document for details)

Scotland and other
audit work for
public bodies and
for payment of
pensions to former
Local Government
Ombudsmen and their
staff

Textual Amendments

- F87** Word in sch. 3 substituted (5.3.2008) by Budget (Scotland) Act 2007 Amendment Order 2008 (S.S.I. 2008/107), arts. 1(1), **5(a)**
- F88** Word in sch. 3 substituted (5.3.2008) by Budget (Scotland) Act 2007 Amendment Order 2008 (S.S.I. 2008/107), arts. 1(1), **5(b)**
- F89** Word in sch. 3 substituted (5.3.2008) by Budget (Scotland) Act 2007 Amendment Order 2008 (S.S.I. 2008/107), arts. 1(1), **5(e)**
- F90** Word in sch. 3 substituted (6.12.2007) by Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **5(b)**

SCHEDULE 4

(introduced by section 2)

ACCRUING RESOURCES OF DIRECT-FUNDED BODIES WHICH MAY BE USED WITHOUT INDIVIDUAL LIMIT

PART 1

FORESTRY COMMISSIONERS

| <i>Type of accruing resources</i> | <i>Purpose</i> |
|--|---|
| 1. Recoveries of grants; repayments by staff of loans and other recoverable expenses; miscellaneous income from sales of publications, training courses etc. | Policy, regulatory and grant-giving functions |
| Overall amount: [^{F91} £4,100,000] | |

Textual Amendments

- F91** Word in sch. 4 Pt. 1 substituted (5.3.2008) by Budget (Scotland) Act 2007 Amendment Order 2008 (S.S.I. 2008/107), arts. 1(1), **6**

Status: Point in time view as at 12/03/2008.

Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2007. (See end of Document for details)

PART 2

FOOD STANDARDS AGENCY

| <i>Type of accruing resources</i> | <i>Purpose</i> |
|--|--|
| 1. Recovery of costs from Radioactive Site Operators in relation to the Food Standards Agency's role in assessing the impact of proposed radioactive waste disposal authorisations on the food chain; income from sale of publications and income generation schemes | Expenditure of the Food Standards Agency in or as regards Scotland |
| 2. Income from industry levied charges in respect of statutory veterinary services and inspections undertaken by the Meat Hygiene Service | Expenditure of the Food Standards Agency in or as regards Scotland in supporting the provision of the Meat Hygiene Service |
| Overall amount: £100 | |

PART 3

SCOTTISH PARLIAMENTARY CORPORATE BODY

| <i>Type of accruing resources</i> | <i>Purpose</i> |
|---|--|
| 1. Broadcasting income; gifts; income from commercial sales and other services provided to the public | Expenditure on administrative costs of the Scottish Parliament |
| Overall amount: £622,000 | |

PART 4

AUDIT SCOTLAND

| <i>Type of accruing resources</i> | <i>Purpose</i> |
|---|--|
| 1. Fees and charges for audit work; recoveries of costs associated with the functions of the Auditor General for Scotland and the Accounts Commission for Scotland; miscellaneous income from publications, conferences, provision of administrative services etc.; recoveries of costs of seconded staff; repayments of staff loans; recoveries of car leasing payments; interest received on working balances | Expenditure of Audit Scotland, the Auditor General for Scotland and the Accounts Commission for Scotland |
| Overall amount: £22,000,000 | |

Status: Point in time view as at 12/03/2008.

Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2007. (See end of Document for details)

SCHEDULE 5

(introduced by section 5)

BORROWING BY CERTAIN STATUTORY BODIES

| <i>Enactment</i> | <i>Amount</i> |
|---|--------------------------------|
| 1. Section 25 of the Enterprise and New Towns (Scotland) Act 1990 (c. 35) (Scottish Enterprise) | £10,000,000 |
| 2. Section 26 of that Act (Highlands and Islands Enterprise) | £1,000,000 |
| 3. Section 42 of the Water Industry (Scotland) Act 2002 (asp 3) (Scottish Water) | [^{F92} £275,500,000] |
| 4. Section 48 of the Environment Act 1995 (c. 25) (Scottish Environment Protection Agency) | Nil |

Textual Amendments

F92 Word in *sch. 5* substituted (5.3.2008) by [Budget \(Scotland\) Act 2007 Amendment Order 2008 \(S.S.I. 2008/107\)](#), arts. 1(1), 7

Status:

Point in time view as at 12/03/2008.

Changes to legislation:

There are currently no known outstanding effects for the Budget (Scotland) Act 2007.