

*Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2011, SCHEDULE 1. (See end of Document for details)*

SCHEDULE 1  
 (introduced by section 1)

THE SCOTTISH ADMINISTRATION

<b>Purposes</b>	<b>Amount of resources (other than accruing resources) £</b>	<b>Amount of accruing resources £</b>
1. For use by the Scottish Ministers [ <sup>F1</sup> (through their Culture and External Affairs portfolio)] on: support for the arts, culture and creativity in Scotland F2 ...; cultural organisations; the creative industries; Historic Scotland; central government grants to non-departmental public bodies, local authorities and other bodies and organisations F3 . . .	[ <sup>F4</sup> 203,379,000]	[ <sup>F5</sup> 35,000,000]
2. For use by the Scottish Ministers [ <sup>F6</sup> (through their Finance, Employment and Sustainable Growth portfolio)] on: the running and capital costs of the Scottish Public Pensions Agency; expenditure on committees, commissions and other portfolio services; expenditure and grant assistance in relation to public service reform and efficiency; data sharing and standards F7 ...; funding of strategic contracts to increase the resilience and capacity of third sector organisations; planning; architecture; building standards; tourism; grant in aid for Scottish Enterprise and Highlands and Islands Enterprise; [ <sup>F8</sup> industry and technology grants] F9	[ <sup>F11</sup> 426,217,000]	[ <sup>F12</sup> 10,000,000]

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...; energy-related activities;  
 central government  
 grants to local authorities;  
 sundry enterprise-related  
 activities<sup>[F10]</sup>; the Accountant  
 in Bankruptcy]

3. For use by the Scottish Ministers (through their <sup>[F13]</sup> Health, Wellbeing and Cities Strategy] portfolio) on: hospital and community health services; family health services; community care <sup>F14</sup>	<sup>[F18]</sup> 11,769,116,000]	2,050,000,000
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...; social care; welfare food  
 (Healthy Start); payments  
 to the Skipton Fund; other  
 health services; sportscotland  
 and delivery <sup>[F15]</sup>and legacy]  
 of the 2014 Commonwealth  
 Games  
<sup>F16</sup>

...  
<sup>F17</sup>

...; expenditure relating to  
 equality issues

4. For use by the Scottish Ministers (through their Education and Lifelong Learning portfolio) on: schools; training and development of teachers; educational research, development and promotion <sup>[F19]</sup> ; Gaelic language]; international and other educational services; qualifications assessment and skills <sup>[F20]</sup> ; funding of Education Scotland, HM Inspectors of Education, Social Work Inspection Agency, Disclosure Scotland and Additional Support Needs Tribunals for Scotland]; childcare, including care for vulnerable children; youth work, including youth justice and associated social work services; central	<sup>[F21]</sup> 2,704,729,000]	<sup>[F22]</sup> 177,000,000]
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government grants to local authorities; grant in aid for the Scottish Further and Higher Education Funding Council, Skills Development Scotland Limited, Scottish Qualifications Authority, Learning and Teaching Scotland, Scottish Children's Reporter Administration and Scottish Social Services Council; funding for the Student Awards Agency for Scotland and related costs, including the Student Loan Scheme; Enterprise in Education; funding activities associated with young people Not in Education, Employment or Training; research-related activities and science-related programmes delivered by the Chief Scientific Adviser for Scotland, including the funding of fellowships (including those funded by the Royal Society of Edinburgh); sundry lifelong learning activities, including the provision of Education Maintenance Allowances and funding for International Students

5. For use by the Scottish Ministers (through their Justice portfolio) on: legal aid, including the running costs of the Scottish Legal Aid Board; the Scottish Legal Complaints Commission; criminal injuries compensation (including administration); certain services relating to crime, including the Parole Board for Scotland; the Scottish Prison Service; the Scottish Criminal Cases Review Commission; the Risk Management Authority; the Police Complaints	[ <sup>F24</sup> 1,757,553,000]	39,700,000
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Commissioner for Scotland;  
 the Scottish Police Services  
 Authority, other police  
 services and superannuation  
 of police on secondment;  
 police loan charges; the  
 payment of police and fire  
 pensions; Scottish Resilience;  
 central government grants to  
 local authorities; measures in  
 relation to community safety  
 and antisocial behaviour;  
 measures in relation to drug  
 abuse and treatment; the  
 Scottish Tribunal Service;  
 miscellaneous services  
 relating to the administration  
 of justice; residential  
 accommodation for children;  
 community justice services;  
 court services, including  
 judicial pensions

F23

...; certain legal services;  
 costs and fees in connection  
 with legal proceedings

6. For use by the Scottish  
 Ministers (through their  
 Rural Affairs and the  
 Environment portfolio)  
 on: market support<sup>[F25]</sup>,  
 including grants in relation  
 to agriculture]; support  
 for agriculture in special  
 areas, including <sup>[F26]</sup>grants  
 for rural development];  
 rural development, agri-  
 environmental and farm  
 woodland measures;  
 compensation to sheep  
 producers; animal health;  
 agricultural education;  
 advisory, research and  
 development services;  
 botanical and scientific  
 services; assistance to  
 production, marketing and  
 processing; administration,  
 land management and  
 other agricultural services;  
<sup>[F27]</sup>grants and other]  
 assistance to the Scottish

<sup>[F30]</sup>493,735,000]

<sup>[F31]</sup>820,000,000]

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fisheries sector, including fisheries protection, research, administration, development, special services, marine management and other services; natural heritage; environment protection; rural affairs<sup>[F28]</sup>; support for crofting communities, including the crofting environment]; other environmental expenditure; flood prevention; coastal protection; air quality monitoring; climate change activities<sup>[F29]</sup>, including the Land Managers' Renewables Fund]; water grants, including to the Drinking Water Quality Regulator for Scotland

<sup>[F32]</sup>6A. For use by the Scottish Ministers (through their Infrastructure and Capital Investment portfolio) on: support for the running costs of Scottish Futures Trust Limited; support for passenger rail services, rail infrastructure and associated rail services; support for the development and delivery of concessionary travel schemes; funding for major public transport projects; the running costs of Transport Scotland; funding for the Strategic Transport Projects Programme; funding for travel information services; the maintenance and enhancement of the trunk road infrastructure; support for ferry services, loans and grants relating to vessel construction, grants for pier and other infrastructure and funding for a pilot of a road equivalent tariff; support for Highlands and Islands Airports Limited; support for air services and funding for

<sup>[F33]</sup>2,654,715,000]

210,000,000]

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the Air Discount Scheme; support for the bus industry; support for the Forth Estuary Transport Authority and Tay Road Bridge Joint Board; support for the freight industry; support for British Waterways Scotland; funding to promote sustainable and active travel; contributing to the running costs of Regional Transport Partnerships and other bodies associated with the transport sector; funding for road safety; costs in relation to funding the office of the Scottish Road Works Commissioner; loans to Scottish Water and Scottish Water Business Stream Holdings Limited; water grants, including to the Water Industry Commission for Scotland; housing subsidies and guarantees; Scottish Housing Regulator running costs; Energy Assistance Package; Home Insulation Schemes; repayment of debt and any associated costs; other expenditure, contributions and grants relating to housing; activities relating to homelessness; research and publicity and other portfolio services; grants to registered social landlords; loans to individuals; community engagement; regeneration programmes; grants for Vacant and Derelict Land Fund; telecommunications infrastructure; European Structural Fund grants to the Enterprise Networks, local authorities, further and higher education institutions, third sector bodies and other eligible bodies and organisations; costs of delivery and evaluation of European Structural Fund

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<p>7. For use by the Scottish Ministers on: administrative and operational costs; costs of providing continuing services to the Scottish Parliament; costs associated with the functions of the Queen's Printer for Scotland</p>	<p>[<sup>F34</sup>245,718,000]</p>	<p>[<sup>F35</sup>20,300,000]</p>
<p>[<sup>F36</sup>7A. For use by Scottish Ministers (through their Parliamentary Business and [<sup>F37</sup>Government] Strategy portfolio) on: expenditure on corporate and central services; expenditure in relation to the running costs of Her Majesty's Chief Inspector of Prosecution in Scotland; Protocol and UK relations; international relations and development assistance</p>	<p>[<sup>F38</sup>13,631,000]</p>	<p>Nil]</p>
<p>8. For use by the Lord Advocate (through the Crown Office and Procurator Fiscal Service (and the office of Queen's and Lord Treasurer's Remembrancer)) on: administrative costs, including costs relating to the office of Queen's and Lord Treasurer's Remembrancer (including special payments made in relation to intestate estates which fall to the Crown as ultimate heir); fees paid to temporary procurators fiscal; witness expenses; victim expenses where applicable and other costs associated with Crown prosecutions and cases brought under the Proceeds of Crime Act 2002</p>	<p>[<sup>F39</sup>109,433,000]</p>	<p>2,000,000</p>
<p>9. For use by the Scottish Ministers (through their Local Government portfolio) on: revenue support grants and payment to local authorities of non-domestic rates in Scotland; other local</p>	<p>[<sup>F40</sup>10,557,732,000]</p>	<p>Nil</p>

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authority grants and special grants relating to council tax and spend-to-save scheme; housing support grant; other services, including payments under the Bellwin scheme covering floods, storms and other emergencies

[ <sup>F41</sup> 9A. For use by the Scottish Ministers, the Registrar General of Births, Deaths and Marriages for Scotland and the Keeper of the Records of Scotland (through the National Records of Scotland) on: administrative and operational costs (including costs associated with running the Scotlands People Centre)	[ <sup>F42</sup> 34,531,000]	8,300,000]
12. For use by the Scottish Ministers on: pensions, allowances, gratuities etc. payable in respect of the teachers' and national health service pension schemes	[ <sup>F43</sup> 2,991,166,000]	1,675,000,000
13. For use by the Office of the Scottish Charity Regulator on: administrative and operational costs	3,287,000	Nil
14. For use by the Scottish Court Service on: administrative and operational costs	[ <sup>F44</sup> 83,838,000]	20,000,000
<b>[<sup>F45</sup>Total of amounts of resources]</b>	<b>[<sup>F46</sup>34,048,780,000]</b>	<b>[<sup>F47</sup>5,067,300,000]</b>

#### Textual Amendments

- F1** Words in Sch. 1 substituted (7.12.2011) by [The Budget \(Scotland\) Act 2011 Amendment Order 2011 \(S.S.I. 2011/434\)](#) , arts. 1(1) , **3(2)(a)(i)**
- F2** Words in Sch. 1 omitted (7.12.2011) by virtue of [The Budget \(Scotland\) Act 2011 Amendment Order 2011 \(S.S.I. 2011/434\)](#) , arts. 1(1) , **3(2)(a)(ii)**
- F3** Words in Sch. 1 omitted (7.12.2011) by virtue of [The Budget \(Scotland\) Act 2011 Amendment Order 2011 \(S.S.I. 2011/434\)](#) , arts. 1(1) , **3(2)(a)(iii)**
- F4** Sum in Sch. 1 substituted (23.3.2012) by [The Budget \(Scotland\) Act 2011 Amendment Order 2012 \(S.S.I. 2012/105\)](#) , arts. 1(1) , **3(3)(a)**
- F5** Sum in Sch. 1 substituted (23.3.2012) by [The Budget \(Scotland\) Act 2011 Amendment Order 2012 \(S.S.I. 2012/105\)](#) , arts. 1(1) , **3(4)(a)**



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- F6** Words in Sch. 1 substituted (7.12.2011) by The Budget (Scotland) Act 2011 Amendment Order 2011 (S.S.I. 2011/434), arts. 1(1), **3(2)(b)(i)**
- F7** Words in Sch. 1 omitted (7.12.2011) by virtue of The Budget (Scotland) Act 2011 Amendment Order 2011 (S.S.I. 2011/434), arts. 1(1), **3(2)(b)(ii)**
- F8** Words in Sch. 1 substituted (7.12.2011) by The Budget (Scotland) Act 2011 Amendment Order 2011 (S.S.I. 2011/434), arts. 1(1), **3(2)(b)(iii)**
- F9** Words in Sch. 1 omitted (7.12.2011) by virtue of The Budget (Scotland) Act 2011 Amendment Order 2011 (S.S.I. 2011/434), arts. 1(1), **3(2)(b)(iv)**
- F10** Words in Sch. 1 inserted (7.12.2011) by The Budget (Scotland) Act 2011 Amendment Order 2011 (S.S.I. 2011/434), arts. 1(1), **3(2)(b)(v)**
- F11** Sum in Sch. 1 substituted (23.3.2012) by The Budget (Scotland) Act 2011 Amendment Order 2012 (S.S.I. 2012/105), arts. 1(1), **3(3)(b)**
- F12** Sum in Sch. 1 substituted (7.12.2011) by The Budget (Scotland) Act 2011 Amendment Order 2011 (S.S.I. 2011/434), arts. 1(1), **3(4)(a)**
- F13** Words in Sch. 1 substituted (23.3.2012) by The Budget (Scotland) Act 2011 Amendment Order 2012 (S.S.I. 2012/105), arts. 1(1), **3(2)(a)(i)**
- F14** Words in Sch. 1 omitted (23.3.2012) by virtue of The Budget (Scotland) Act 2011 Amendment Order 2012 (S.S.I. 2012/105), arts. 1(1), **3(2)(a)(ii)**
- F15** Words in Sch. 1 inserted (23.3.2012) by The Budget (Scotland) Act 2011 Amendment Order 2012 (S.S.I. 2012/105), arts. 1(1), **3(2)(a)(iii)**
- F16** Words in Sch. 1 omitted (7.12.2011) by virtue of The Budget (Scotland) Act 2011 Amendment Order 2011 (S.S.I. 2011/434), arts. 1(1), **3(2)(c)**
- F17** Words in Sch. 1 omitted (23.3.2012) by virtue of The Budget (Scotland) Act 2011 Amendment Order 2012 (S.S.I. 2012/105), arts. 1(1), **3(2)(a)(iv)**
- F18** Sum in Sch. 1 substituted (23.3.2012) by The Budget (Scotland) Act 2011 Amendment Order 2012 (S.S.I. 2012/105), arts. 1(1), **3(3)(c)**
- F19** Words in Sch. 1 inserted (7.12.2011) by The Budget (Scotland) Act 2011 Amendment Order 2011 (S.S.I. 2011/434), arts. 1(1), **3(2)(d)(i)**
- F20** Words in Sch. 1 substituted (7.12.2011) by The Budget (Scotland) Act 2011 Amendment Order 2011 (S.S.I. 2011/434), arts. 1(1), **3(2)(d)(ii)**
- F21** Sum in Sch. 1 substituted (23.3.2012) by The Budget (Scotland) Act 2011 Amendment Order 2012 (S.S.I. 2012/105), arts. 1(1), **3(3)(d)**
- F22** Sum in Sch. 1 substituted (7.12.2011) by The Budget (Scotland) Act 2011 Amendment Order 2011 (S.S.I. 2011/434), arts. 1(1), **3(4)(b)**
- F23** Words in Sch. 1 omitted (7.12.2011) by virtue of The Budget (Scotland) Act 2011 Amendment Order 2011 (S.S.I. 2011/434), arts. 1(1), **3(2)(e)**
- F24** Sum in Sch. 1 substituted (23.3.2012) by The Budget (Scotland) Act 2011 Amendment Order 2012 (S.S.I. 2012/105), arts. 1(1), **3(3)(e)**
- F25** Words in Sch. 1 inserted (23.3.2012) by The Budget (Scotland) Act 2011 Amendment Order 2012 (S.S.I. 2012/105), arts. 1(1), **3(2)(b)(i)**
- F26** Words in Sch. 1 substituted (23.3.2012) by The Budget (Scotland) Act 2011 Amendment Order 2012 (S.S.I. 2012/105), arts. 1(1), **3(2)(b)(ii)**
- F27** Words in Sch. 1 inserted (23.3.2012) by The Budget (Scotland) Act 2011 Amendment Order 2012 (S.S.I. 2012/105), arts. 1(1), **3(2)(b)(iii)**
- F28** Words in Sch. 1 inserted (23.3.2012) by The Budget (Scotland) Act 2011 Amendment Order 2012 (S.S.I. 2012/105), arts. 1(1), **3(2)(b)(iv)**
- F29** Words in Sch. 1 inserted (7.12.2011) by The Budget (Scotland) Act 2011 Amendment Order 2011 (S.S.I. 2011/434), arts. 1(1), **3(2)(f)**
- F30** Sum in Sch. 1 substituted (23.3.2012) by The Budget (Scotland) Act 2011 Amendment Order 2012 (S.S.I. 2012/105), arts. 1(1), **3(3)(f)**
- F31** Sum in Sch. 1 substituted (23.3.2012) by The Budget (Scotland) Act 2011 Amendment Order 2012 (S.S.I. 2012/105), arts. 1(1), **3(4)(b)**

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- F32** Words in Sch. 1 inserted (7.12.2011) by The Budget (Scotland) Act 2011 Amendment Order 2011 (S.S.I. 2011/434), arts. 1(1), **3(5)(a)**
- F33** Sum in Sch. 1 substituted (23.3.2012) by The Budget (Scotland) Act 2011 Amendment Order 2012 (S.S.I. 2012/105), arts. 1(1), **3(3)(g)**
- F34** Sum in Sch. 1 substituted (23.3.2012) by The Budget (Scotland) Act 2011 Amendment Order 2012 (S.S.I. 2012/105), arts. 1(1), **3(3)(h)**
- F35** Sum in Sch. 1 substituted (23.3.2012) by The Budget (Scotland) Act 2011 Amendment Order 2012 (S.S.I. 2012/105), arts. 1(1), **3(4)(c)**
- F36** Words in Sch. 1 inserted (7.12.2011) by The Budget (Scotland) Act 2011 Amendment Order 2011 (S.S.I. 2011/434), arts. 1(1), **3(5)(b)**
- F37** Word in Sch. 1 inserted (23.3.2012) by The Budget (Scotland) Act 2011 Amendment Order 2012 (S.S.I. 2012/105), arts. 1(1), **3(2)(c)**
- F38** Sum in Sch. 1 substituted (23.3.2012) by The Budget (Scotland) Act 2011 Amendment Order 2012 (S.S.I. 2012/105), arts. 1(1), **3(3)(i)**
- F39** Sum in Sch. 1 substituted (23.3.2012) by The Budget (Scotland) Act 2011 Amendment Order 2012 (S.S.I. 2012/105), arts. 1(1), **3(3)(j)**
- F40** Sum in Sch. 1 substituted (23.3.2012) by The Budget (Scotland) Act 2011 Amendment Order 2012 (S.S.I. 2012/105), arts. 1(1), **3(3)(k)**
- F41** Words in Sch. 1 substituted (7.12.2011) by The Budget (Scotland) Act 2011 Amendment Order 2011 (S.S.I. 2011/434), arts. 1(1), **3(5)(c)**
- F42** Sum in Sch. 1 substituted (23.3.2012) by The Budget (Scotland) Act 2011 Amendment Order 2012 (S.S.I. 2012/105), arts. 1(1), **3(3)(l)**
- F43** Sum in Sch. 1 substituted (23.3.2012) by The Budget (Scotland) Act 2011 Amendment Order 2012 (S.S.I. 2012/105), arts. 1(1), **3(3)(m)**
- F44** Sum in Sch. 1 substituted (23.3.2012) by The Budget (Scotland) Act 2011 Amendment Order 2012 (S.S.I. 2012/105), arts. 1(1), **3(3)(n)**
- F45** Words in Sch. 1 substituted (7.12.2011) by The Budget (Scotland) Act 2011 Amendment Order 2011 (S.S.I. 2011/434), arts. 1(1), **3(5)(d)**
- F46** Sum in Sch. 1 substituted (23.3.2012) by The Budget (Scotland) Act 2011 Amendment Order 2012 (S.S.I. 2012/105), arts. 1(1), **3(3)(o)**
- F47** Sum in Sch. 1 substituted (23.3.2012) by The Budget (Scotland) Act 2011 Amendment Order 2012 (S.S.I. 2012/105), arts. 1(1), **3(4)(d)**

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