
SCOTTISH STATUTORY INSTRUMENTS

2008 No. 424

The Budget (Scotland) Act 2008 Amendment Order 2008

Amendment of Schedule 2 to the 2008 Act

4.—(1) Schedule 2 to the 2008 Act (accruing resources of the Scottish Administration which may be used without individual limit) is amended in accordance with paragraphs (2) to (9).

(2) In Part 1 for the overall amount of “£25,000,000” substitute “£26,600,000”.

(3) In Part 2, after item 4 with corresponding purpose, insert—

“4A. Repayment of loans by Scottish Water Business Stream Holdings Expenditure on the Scottish Water Business Stream Holdings”.

(4) In Part 4—

- (a) delete item 1 with corresponding purpose;
- (b) delete item 3 with corresponding purpose;
- (c) delete item 5 with corresponding purpose;
- (d) after item 6 with corresponding purpose, insert—

“7. Income from criminal record checks carried out by Disclosure Scotland Expenditure on Disclosure Scotland and Education and Lifelong Learning”; and

(e) for overall amount of “£75,500,000” substitute “£70,000,000”.

(5) In Part 5—

- (a) in respect of item 4, in relation to the corresponding purpose, for “of the Scottish Fire Services College” substitute “on Scottish Resilience”;
- (b) in respect of item 5, in relation to the corresponding purpose, for “on civil contingencies (including grants)” substitute “on Scottish Resilience”;
- (c) after item 9 with corresponding purpose, insert—

“10. Income from proceeds of crime Expenditure on Community Safety”; and

(d) for overall amount of “£38,000,000” substitute “£57,000,000”.

(6) In Part 6—

- (a) substitute in relation to items 2 and 3 with corresponding purposes—

“2. Sale of carcasses; repayment of loans under Crofting Building Loan Scheme; bond fees and insurance; receipts from the Meat and Livestock Commission under Ministerial Direction; rents and wayleaves; recovery of costs in connection with land drainage; Related rural and agricultural services expenditure

sales of produce; charges under livestock schemes; pension contributions from members of the Crofters Commission; charges for cattle passports; charges for relevant publications and statistics

3. Charges for advisory visits, certifications, testing fish and hire of equipment Related fisheries research and fisheries protection expenditure”;

(b) substitute in respect of item 5 with corresponding purpose–

“5. Charges for plant health and control work, seed and variety testing and pesticides work; sales of produce; charges for advisory visits, certifications, testing plants and animals Related rural payments and inspections expenditure”;

(c) delete item 6 with corresponding purpose; and

(d) for overall amount of “£581,000,000” substitute “£550,175,000”.

(7) In Part 7, for overall amount of £16,500,000” substitute “£25,400,000”.

(8) In Part 8, in respect of the first item, delete “; ultimus haeres” and insert “ (ultimus haeres); income from ultimus haeres estates, income from disposal of bona vacantia”.

(9) In Part 9, for the overall amount of “£5,100,000” substitute “£5,500,000”.