



Northern Ireland Budget Act 2023

CHAPTER 3

NORTHERN IRELAND BUDGET ACT 2023

Year ending 31 March 2023

- 1 Use of resources
- 2 Limits on use of resources
- 3 Issue of sum out of the Consolidated Fund
- 4 Use of sum issued out of the Consolidated Fund
- 5 Power to borrow
- 6 Use of income
- 7 Operation from the beginning of the year ending 31 March 2023

Year ending 31 March 2024

- 8 Use of resources
- 9 Limits on use of resources
- 10 Issue of sum out of the Consolidated Fund
- 11 Use of sum issued out of the Consolidated Fund
- 12 Power to borrow

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- 15 Interpretation
- 16 Short title

Schedules

- Schedule 1 — Estimates for the year ending 31 March 2023

*Changes to legislation: There are currently no known outstanding effects
for the Northern Ireland Budget Act 2023. (See end of Document for details)*

**DEPARTMENT FOR AGRICULTURE,
ENVIRONMENT AND RURAL AFFAIRS ESTIMATE**

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

Departmental expenditure limit

Annually managed expenditure

PART 3: INCOME

Departmental expenditure limit

DEPARTMENT FOR COMMUNITIES ESTIMATE

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

Departmental expenditure limit

Annually managed expenditure

Non-budget expenditure

PART 3: INCOME

Departmental expenditure limit

Annually managed expenditure

DEPARTMENT FOR THE ECONOMY ESTIMATE

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

Departmental expenditure limit

Annually managed expenditure

Non-budget expenditure

PART 3: INCOME

*Changes to legislation: There are currently no known outstanding effects
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Departmental expenditure limit

Annually managed expenditure

Non-budget income

DEPARTMENT OF EDUCATION ESTIMATE

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

Departmental expenditure limit

Annually managed expenditure

PART 3: INCOME

Departmental expenditure limit

Annually managed expenditure

DEPARTMENT OF EDUCATION — TEACHERS' SUPERANNUATION ESTIMATE

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

Annually managed expenditure

PART 3: INCOME

Annually managed expenditure

Non-budget income

DEPARTMENT OF FINANCE ESTIMATE

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

Departmental expenditure limit

Annually managed expenditure

PART 3: INCOME

*Changes to legislation: There are currently no known outstanding effects
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Departmental expenditure limit

**DEPARTMENT OF FINANCE — SUPERANNUATION
AND OTHER ALLOWANCES ESTIMATE**

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

Departmental expenditure limit

Annually managed expenditure

PART 3: INCOME

Departmental expenditure limit

Annually managed expenditure

DEPARTMENT OF HEALTH ESTIMATE

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

Departmental expenditure limit

Annually managed expenditure

PART 3: INCOME

Departmental expenditure limit

**DEPARTMENT OF HEALTH — HEALTH AND
SOCIAL CARE PENSION SCHEME ESTIMATE**

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

Annually managed expenditure

PART 3: INCOME

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for the Northern Ireland Budget Act 2023. (See end of Document for details)*

Annually managed expenditure

DEPARTMENT FOR INFRASTRUCTURE ESTIMATE

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

Departmental expenditure limit

Annually managed expenditure

Non-budget expenditure

PART 3: INCOME

Departmental expenditure limit

Non-budget income

DEPARTMENT OF JUSTICE ESTIMATE

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

Departmental expenditure limit

Annually managed expenditure

PART 3: INCOME

Departmental expenditure limit

**DEPARTMENT OF JUSTICE — NORTHERN
IRELAND JUDICIAL PENSION SCHEME ESTIMATE**

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

Annually managed expenditure

THE EXECUTIVE OFFICE ESTIMATE

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

*Changes to legislation: There are currently no known outstanding effects
for the Northern Ireland Budget Act 2023. (See end of Document for details)*

Departmental expenditure limit

Annually managed expenditure

PART 3: INCOME

Departmental expenditure limit

FOOD STANDARDS AGENCY ESTIMATE

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

Departmental expenditure limit

Annually managed expenditure

PART 3: INCOME

Departmental expenditure limit

NORTHERN IRELAND ASSEMBLY COMMISSION ESTIMATE

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

Departmental expenditure limit

Annually managed expenditure

PART 3: INCOME

Departmental expenditure limit

NORTHERN IRELAND AUDIT OFFICE ESTIMATE

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

Departmental expenditure limit

PART 3: INCOME

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Departmental expenditure limit

THE NORTHERN IRELAND AUTHORITY FOR UTILITY REGULATION ESTIMATE

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

Departmental expenditure limit

Non-budget expenditure

PART 3: INCOME

Departmental expenditure limit

NORTHERN IRELAND PUBLIC SERVICES OMBUDSMAN ESTIMATE

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

Departmental expenditure limit

Annually managed expenditure

PART 3: INCOME

Departmental expenditure limit

PUBLIC PROSECUTION SERVICE FOR NORTHERN IRELAND ESTIMATE

PART 1:
AUTHORISED
AMOUNT
PART 2:
EXPENDITURE

Departmental expenditure limit

Annually managed expenditure

PART 3: INCOME

Departmental expenditure limit

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**DEPARTMENT FOR AGRICULTURE,
ENVIRONMENT AND RURAL AFFAIRS ESTIMATE**

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

Departmental expenditure limit

Annually managed expenditure

DEPARTMENT FOR COMMUNITIES ESTIMATE

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

Departmental expenditure limit

Annually managed expenditure

Non-budget expenditure

DEPARTMENT FOR THE ECONOMY ESTIMATE

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

Departmental expenditure limit

Annually managed expenditure

Non-budget expenditure

DEPARTMENT OF EDUCATION ESTIMATE

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

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Departmental expenditure limit

Annually managed expenditure

DEPARTMENT OF EDUCATION — TEACHERS' SUPERANNUATION ESTIMATE

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

Annually managed expenditure

DEPARTMENT OF FINANCE ESTIMATE

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

Departmental expenditure limit

Annually managed expenditure

**DEPARTMENT OF FINANCE — SUPERANNUATION
AND OTHER ALLOWANCES ESTIMATE**

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

Departmental expenditure limit

Annually managed expenditure

DEPARTMENT OF HEALTH ESTIMATE

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

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Departmental expenditure limit

Annually managed expenditure

**DEPARTMENT OF HEALTH — HEALTH AND
SOCIAL CARE PENSION SCHEME ESTIMATE**

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

Annually managed expenditure

DEPARTMENT FOR INFRASTRUCTURE ESTIMATE

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

Departmental expenditure limit

Annually managed expenditure

Non-budget expenditure

DEPARTMENT OF JUSTICE ESTIMATE

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

Departmental expenditure limit

Annually managed expenditure

**DEPARTMENT OF JUSTICE — NORTHERN
IRELAND JUDICIAL PENSION SCHEME ESTIMATE**

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

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Annually managed expenditure

THE EXECUTIVE OFFICE ESTIMATE

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

Departmental expenditure limit

Annually managed expenditure

FOOD STANDARDS AGENCY ESTIMATE

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

Departmental expenditure limit

Annually managed expenditure

NORTHERN IRELAND ASSEMBLY COMMISSION ESTIMATE

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

Departmental expenditure limit

Annually managed expenditure

NORTHERN IRELAND AUDIT OFFICE ESTIMATE

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

Departmental expenditure limit

THE NORTHERN IRELAND AUTHORITY FOR UTILITY REGULATION ESTIMATE

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

*Changes to legislation: There are currently no known outstanding effects
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Departmental expenditure limit

Non-budget expenditure

NORTHERN IRELAND PUBLIC SERVICES OMBUDSMAN ESTIMATE

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

Departmental expenditure limit

Annually managed expenditure

PUBLIC PROSECUTION SERVICE FOR NORTHERN IRELAND ESTIMATE

PART 1:
AUTHORISED
AMOUNT
PART 2:
EXPENDITURE

Departmental expenditure limit

Annually managed expenditure

Changes to legislation:

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