

## SCHEDULE 1

Regulations 8(2) and 13(4)

## DETERMINATION OF THE RELEVANT PERCENTAGE

1. This Schedule applies for the purposes of determining the relevant percentage under regulation 8(1) or 13(4).

2. For the purposes of regulation 8(1), the relevant percentage in respect of any school for any financial year is whichever is the greater of the percentages determined for the school in accordance with paragraphs 4 and 5.

3. For the purposes of regulation 13(4), the relevant percentage in respect of any school for any financial year is the percentage determined in accordance with paragraph 4.

4. For the purposes of this paragraph, the percentage is that specified—

(a) where the school is a primary school, in the second column of the table, or

(b) where the school is a secondary school, in the third column of the table,

opposite the reference in the first column of the table to the local education authority which is the former maintaining authority in relation to the school.

<i>Local Education Authority</i>	<i>Primary</i>	<i>Secondary</i>
Avon County Council	19·5	12·7
London Borough of Barking and Dagenham	13·1	9·8
London Borough of Barnet	18·6	13·0
Barnsley Metropolitan Borough Council	16·0	10·4
Bedfordshire County Council	18·3	13·5
Berkshire County Council	11·9	7·9
London Borough of Bexley	14·2	9·4
Birmingham City Council	21·2	13·9
Bolton Metropolitan Borough Council	14·2	9·3
Bradford City Council	14·6	11·6
London Borough of Brent	13·5	8·9
London Borough of Bromley	13·4	9·2
Buckinghamshire County Council	16·9	11·6
Bury Metropolitan Borough Council	10·8	7·6
Calderdale Metropolitan Borough Council	16·2	11·7
London Borough of Camden	14·6	10·9
Cambridgeshire County Council	11·4	7·6

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<i>Local Education Authority</i>	<i>Primary</i>	<i>Secondary</i>
Cheshire County Council	13·4	9·2
Common Council of the City of London	24·9	24·9
Cleveland County Council	14·2	10·1
Cornwall County Council	13·2	9·1
Coventry City Council	23·0	15·5
London Borough of Croydon	14·6	10·1
Cumbria County Council	15·0	9·9
Derbyshire County Council	15·7	9·9
Devon County Council	13·5	9·2
Doncaster Metropolitan Borough Council	17·8	11·8
Dorset County Council	16·1	11·3
Dudley Metropolitan Borough Council	18·0	12·9
Durham County Council	16·3	11·0
London Borough of Ealing	16·7	12·2
East Sussex County Council	19·1	12·5
London Borough of Enfield	14·5	10·3
Essex County Council	14·4	9·1
Gateshead Metropolitan Borough Council	17·4	12·1
Gloucestershire County Council	13·8	11·6
London Borough of Greenwich	24·8	18·9
London Borough of Hackney	33·6	22·9
London Borough of Hammersmith and Fulham	27·1	19·8
Hampshire County Council	15·5	10·2
London Borough of Haringey	19·5	14·6
London Borough of Harrow	17·6	12·4
London Borough of Havering	18·1	11·4
Hereford and Worcester County Council	14·8	11·3
Hertfordshire County Council	15·3	10·6
London Borough of Hillingdon	16·5	11·6
London Borough of Hounslow	16·4	13·0

<i>Local Education Authority</i>	<i>Primary</i>	<i>Secondary</i>
Humberside County Council	16·2	11·2
The Council of the Isles of Scilly	15·0	7·5
Isle of Wight County Council	16·0	12·4
London Borough of Islington	20·3	16·1
The Royal Borough of Kensington and Chelsea	28·9	19·6
Kent County Council	16·5	10·9
The Royal Borough of Kingston upon Thames	15·2	10·3
Kirklees Metropolitan Borough Council	16·6	11·0
Knowsley Metropolitan Borough Council	17·6	11·7
London Borough of Lambeth	25·3	17·5
Lancashire County Council	15·5	10·3
Leeds City Council	14·4	11·2
Leicestershire County Council	17·8	12·2
London Borough of Lewisham	27·0	19·8
Lincolnshire County Council	15·2	9·8
Liverpool City Council	16·6	9·8
Manchester City Council	14·6	9·4
London Borough of Merton	17·8	13·2
Newcastle upon Tyne City Council	17·4	12·0
London Borough of Newham	21·7	13·3
Norfolk County Council	11·5	7·6
North Tyneside Metropolitan Borough Council	17·1	12·1
Northamptonshire County Council	12·3	8·4
Northumberland County Council	11·8	9·4
North Yorkshire County Council	15·8	10·6
Nottinghamshire County Council	16·8	12·5

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<i>Local Education Authority</i>	<i>Primary</i>	<i>Secondary</i>
Oldham Metropolitan Borough Council	20·6	12·6
Oxfordshire County Council	15·1	11·3
London Borough of Redbridge	20·0	12·6
London Borough of Richmond upon Thames	18·0	14·3
Rochdale Metropolitan Borough Council	14·0	9·0
Rotherham Metropolitan Borough Council	17·7	12·5
St. Helens Metropolitan Borough Council	14·2	9·5
Salford City Council	13·6	8·3
Sandwell Metropolitan Borough Council	19·6	10·5
Sefton Metropolitan Borough Council	13·7	8·5
Sheffield City Council	14·2	9·8
Shropshire County Council	13·7	8·8
Solihull Metropolitan Borough Council	15·6	10·6
Somerset County Council	18·4	12·9
South Tyneside Metropolitan Borough Council	14·7	10·9
London Borough of Southwark	26·8	19·9
Staffordshire County Council	15·8	11·3
Stockport Metropolitan Borough Council	13·4	8·8
Suffolk County Council	12·9	9·5
Sunderland Metropolitan Borough Council	12·8	9·2
Surrey County Council	14·2	9·9
London Borough of Sutton	15·2	10·2
Tameside Metropolitan Borough Council	15·7	10·7
London Borough of Tower Hamlets	29·1	21·6
Trafford Metropolitan Borough Council	17·5	10·3

<i>Local Education Authority</i>	<i>Primary</i>	<i>Secondary</i>
Wakefield Metropolitan District Council	18·0	10·7
Walsall Metropolitan Borough Council	17·8	12·3
London Borough of Waltham Forest	23·3	14·7
London Borough of Wandsworth	16·5	10·8
Warwickshire County Council	12·5	8·3
Westminster City Council	15·5	12·0
West Sussex County Council	15·5	10·6
Wigan Metropolitan Borough Council	18·1	11·5
Wiltshire County Council	19·9	12·5
Wirral Metropolitan Borough Council	13·1	9·0
Wolverhampton Metropolitan Borough Council	22·7	15·1

5.—(1) For the purposes of this paragraph, the Secretary of State shall determine the percentage which the amount determined in accordance with sub-paragraph (2) below is of the amount determined in accordance with sub-paragraph (4) below.

(2) The Secretary of State shall determine an amount by the application of the following formula—

$$A \times \frac{B}{C}$$

where

A is the amount of the former maintaining authority's general schools' budget for the financial year in question which, in the opinion of the Secretary of State, would remain after deducting from it—

- (a) their aggregated budget for the year;
- (b) subject to paragraph (3) below, the authority's planned expenditure on those descriptions of expenditure listed in paragraph 2 of Schedule 2;
- (c) the authority's planned expenditure on the provision of school meals; and
- (d) any amount appropriated for meeting expenditure in respect of contingencies:

Provided that in determining the amounts under paragraphs (b) to (d) the Secretary of State shall exclude any such expenditure, or, in the case of expenditure in respect of contingencies, any amount appropriated by the authority for meeting such expenditure, falling within their aggregated budget;

B is the number of registered pupils on a date determined by the Secretary of State at all primary schools or all secondary schools maintained or formerly maintained by the former maintaining authority (according as to whether the school is a primary school or a secondary school) which

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are required to be covered by a statement for the financial year in question under section 42 of the Act; and

C is the number of registered pupils on that date at all such schools whether primary or secondary.

(3) For the purposes of sub-paragraph (2)(b) above, the reference in paragraph 2(d) of Schedule 2 to “the preceding financial year” shall be read as a reference to “the financial year in question”.

(4) The Secretary of State shall determine an amount which appears to him to be equal to the amount of the authority’s aggregated budget which is available for allocation to all primary schools or all secondary schools maintained or formerly maintained by them which are required to be covered by the authority’s scheme for the financial year in question, according as to whether the school is a primary school or a secondary school.