

## SCHEDULE 5

Regulation 42(1) and (3)

### DIVISION OF THE SECONDARY AND PRIMARY SCHOOLS TOTALS

A reference in this Schedule to a Part numbered I to VII is a reference to a Part of this Schedule so numbered.

## PART I

### SECONDARY RELEVANT AUTHORITIES

#### **London Borough of Barnet**

- (a) 1. (1) (a) The funding authority shall determine, in the case of each grant-maintained secondary school situated in the area of the London Borough of Barnet and each secondary school maintained by that authority, the numbers in paragraphs 3A (the date for estimates in the pupil count being 3rd September 1997), 4(1), 5(2), 6(1), 7, 9(4) and 10(1) and the aggregate of such numbers (which aggregate constitutes for the purposes of this Schedule the number of base units for the school).
- (b) The funding authority shall then determine in accordance with paragraph 16A the amount of each such school's CFF share.

#### **Bournemouth Borough Council**

- (a) (2) (a) The funding authority shall determine, in the case of each grant-maintained secondary school situated in the area of Bournemouth Borough Council and each secondary school maintained by that authority, the numbers in paragraphs 3A (the date for estimates in the pupil count being 15th January 1998), 4(1), 5(3), 7, 8(1), 9(5) and 10(2) and the aggregate of such numbers (which aggregate constitutes for the purposes of this Schedule the number of base units for the school).
- (b) The funding authority shall then determine in accordance with paragraph 16B the amount of each such school's CFF share.
- (c) In determining the number of registered pupils at St. Peter's RC GM School, Bournemouth aged 16 or over, the funding authority may include such number of pupils aged 16 or over at St. Edward's RC School, Poole as they consider appropriate having regard to arrangements for the teaching of such pupils made between the governing bodies of those schools.

#### **London Borough of Brent**

- (a) (3) (a) The funding authority shall determine, in the case of each grant-maintained secondary school situated in the area of the London Borough of Brent and each secondary school maintained by that authority, the numbers in paragraphs 3B, 4(1), 5(4), 7, 9(5) and 10(3) and the aggregate of such numbers (which aggregate constitutes for the purposes of this Schedule the number of funding units for the school).
- (b) The funding authority shall then determine in accordance with paragraph 16D the amount of each such school's CFF share.

#### **London Borough of Bromley**

- (a) (4) (a) The funding authority shall determine, in the case of each grant-maintained secondary school situated in the area of the London Borough of Bromley and each

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secondary school maintained by that authority, the numbers in paragraphs 3A (the date for estimates in the pupil count being 15th January 1998), 4(1), 5(1), 7 and 10(4) and the aggregate of such numbers (which aggregate constitutes for the purposes of this Schedule the number of base units for the school).

- (b) The funding authority shall then determine in accordance with paragraph 16A the amount of each such school's CFF share.

#### **Calderdale Metropolitan Borough Council**

- (a) (5) (a) The funding authority shall determine, in the case of each grant-maintained secondary school situated in the area of Calderdale Metropolitan Borough Council and each secondary school maintained by that authority, the numbers in paragraphs 3A (the date for estimates in the pupil count being 15th January 1998), 4(1), 5(5), 7 and 9(1) and the aggregate of such numbers (which aggregate constitutes for the purposes of this Schedule the number of base units for the school).

- (b) The funding authority shall then determine in accordance with paragraph 16A the amount of each such school's CFF share.

#### **Cambridgeshire County Council**

- (a) (6) (a) The funding authority shall determine, in the case of each grant-maintained secondary school situated in the area of Cambridgeshire County Council and each secondary school maintained by that authority, the numbers in paragraphs 3C (the date for estimates in the pupil count being 15th January 1998), 4(1), 5(1) and 7 and the aggregate of such numbers (which aggregate constitutes for the purposes of this Schedule the number of base units for the school).

- (b) The funding authority shall then determine in accordance with paragraph 16A the amount of each such school's CFF share.

#### **London Borough of Croydon**

- (a) (7) (a) The funding authority shall determine, in the case of each grant-maintained secondary school situated in the area of the London Borough of Croydon and each secondary school maintained by that authority the numbers in paragraphs 3A (the date for estimates in the pupil count being 15th January 1998), 4(1), 5(6), 7 and 10(5) and the aggregate of such numbers (which aggregate constitutes for the purposes of this Schedule the number of base units for the school).

- (b) The funding authority shall then determine in accordance with paragraph 16A the amount of each such school's CFF share.

#### **Cumbria County Council**

- (a) (8) (a) The funding authority shall determine, in the case of each grant-maintained secondary school situated in the area of Cumbria County Council and each secondary school maintained by that authority, the numbers in paragraphs 3A (the date for estimates in the pupil count being 15th January 1998), 4(1), 5(7), 7, 8(1), 9(6) and 10(6) and the aggregate of such numbers (which aggregate constitutes for the purposes of this Schedule the number of base units for the school).

- (b) The funding authority shall then determine in accordance with paragraph 16A the amount of each such school's CFF share.

### **Derby City Council**

- (a) (9) (a) The funding authority shall determine, in the case of each grant-maintained secondary school situated in the area of Derby City Council and each secondary school maintained by that authority, the numbers in paragraphs 3A (the date for estimates in the pupil count being 15th January 1998), 4(1), 5(1), 7, 8(2), 9(9) and 10(7) and the aggregate of such numbers (which aggregate constitutes for the purposes of this Schedule the number of base units for the school).
- (b) The funding authority shall then determine in accordance with paragraph 16A the amount of each such school's CFF share.

### **Derbyshire County Council**

- (a) (10) (a) The funding authority shall determine, in the case of each grant-maintained secondary school situated in the area of Derbyshire County Council and each secondary school maintained by that authority, the numbers in paragraphs 3A (the date for estimates in the pupil count being 15th January 1998), 4(1), 5(1), 7, 8(2), 9(10) and 10(7) and the aggregate of such numbers (which aggregate constitutes for the purposes of this Schedule the number of base units for the school).
- (b) The funding authority shall then determine in accordance with paragraph 16A the amount of each such school's CFF share.

### **London Borough of Ealing**

- (a) (11) (a) The funding authority shall determine, in the case of each grant-maintained secondary school situated in the area of the London Borough of Ealing and each secondary school maintained by that authority, the numbers in paragraphs 3B, 4(1), 5(2), 7 and 10(2) and the aggregate of such numbers (which aggregate constitutes for the purposes of this Schedule the number of funding units for the school).
- (b) The funding authority shall then determine in accordance with paragraph 16C the amount of each such school's CFF share.

### **London Borough of Enfield**

- (a) (12) (a) The funding authority shall determine, in the case of each grant-maintained secondary school situated in the area of the London Borough of Enfield and each secondary school maintained by that authority, the numbers in paragraphs 3A (the date for estimates in the pupil count being 15th January 1998), 4(1), 5(9), 6(1), 7, 8(3) and 9(1) and the aggregate of such numbers (which aggregate constitutes for the purposes of this Schedule the number of base units for the school).
- (b) The funding authority shall then determine in accordance with paragraph 16A the amount of each such school's CFF share.

### **Essex County Council**

- (a) (13) (a) The funding authority shall determine, in the case of each grant-maintained secondary school situated in the area of Essex County Council and each secondary school maintained by that authority, the numbers in paragraphs 3B, 4(1), 5(5), 6(1), 7, 9(2), 11(1) and 12 and the aggregate of such numbers (which aggregate constitutes for the purposes of this Schedule the number of funding units for the school).

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- (b) The funding authority shall determine in accordance with paragraph 16C the amount of each such school's CFF share.

#### **Gloucestershire County Council**

- (a) (14) (a) The funding authority shall determine, in the case of each grant-maintained secondary school situated in the area of Gloucestershire County Council and each secondary school maintained by that authority, the numbers in paragraphs 3A (the date for estimates in the pupil count being 15th January 1998), 4(1), 5(8) and 7 and the aggregate of such numbers (which aggregate constitutes for the purposes of this Schedule the number of base units for the school).
- (b) The funding authority shall then determine in accordance with paragraph 16A the amount of each such school's CFF share.

#### **Hertfordshire County Council**

- (a) (15) (a) The funding authority shall determine, in the case of each grant-maintained secondary school situated in the area of Hertfordshire County Council and each secondary school maintained by that authority, the numbers in paragraphs 3C (the date for estimates in the pupil count being 15th January 1998), 4 (2), 5(10), 7, 9(1), 10(8) and 12 and the aggregate of such numbers (which aggregate constitutes for the purposes of this Schedule the number of base units for the school).
- (b) The funding authority shall then determine in accordance with paragraph 16A the amount of each such school's CFF share.

#### **London Borough of Hillingdon**

- (a) (16) (a) The funding authority shall determine, in the case of each grant-maintained secondary school situated in the area of the London Borough of Hillingdon and each secondary school maintained by that authority, the numbers in paragraphs 3A (the date for estimates in the pupil count being 18th September 1997), 4(1), 5(11), 7, 8(1) and 9(3) and the aggregate of such numbers (which aggregate constitutes for the purposes of this Schedule the number of base units for the school).
- (b) The funding authority shall then determine in accordance with paragraph 16A the amount of each such school's CFF share.

#### **Kent County Council**

- (a) (17) (a) The funding authority shall determine, in the case of each grant-maintained secondary school situated in the area of Kent County Council and each secondary school maintained by that authority, the numbers in paragraphs 3D, 4(1), 5(12), 7, 9(7), 10(7) and 12 and the aggregate of such numbers (which aggregate constitutes for the purposes of this Schedule the number of funding units for the school).
- (b) The funding authority shall then determine in accordance with paragraph 16C the amount of each such school's CFF share.

#### **Royal Borough of Kingston upon Thames**

- (a) (18) (a) The funding authority shall determine, in the case of each grant-maintained secondary school situated in the area of the Royal Borough of Kingston upon Thames and each secondary school maintained by that authority, the numbers in paragraphs 3B, 4(1),

5(8), 6(1) and 7 and the aggregate of such numbers (which aggregate constitutes for the purposes of this Schedule the number of funding units for the school).

- (b) The funding authority shall then determine in accordance with paragraph 16C the amount of each such school's CFF share.

#### **London Borough of Lambeth**

- (a) (19) (a) The funding authority shall determine, in the case of each grant-maintained secondary school situated in the area of the London Borough of Lambeth and each secondary school maintained by that authority, the numbers in paragraphs 3B, 4(1), 5(2), 7, 8(1), 9(8) and 10(9) and the aggregate of such numbers (which aggregate constitutes for the purposes of this Schedule the number of funding units for the school).
- (b) The funding authority shall then determine in accordance with paragraph 16C the amount of each such school's CFF share.

#### **Lincolnshire County Council**

- (a) (20) (a) The funding authority shall determine, in the case of each grant-maintained secondary school situated in the area of Lincolnshire County Council and each secondary school maintained by that authority, the numbers in paragraphs 3B, 4(1) and 7 and the aggregate of such numbers (which aggregate constitutes for the purposes of this Schedule the number of funding units for the school).
- (b) The funding authority shall then determine in accordance with paragraph 16C the amount of each such school's CFF share.

#### **Luton Borough Council**

- (a) (21) (a) The funding authority shall determine, in the case of each grant-maintained secondary school situated in the area of Luton Borough Council and each secondary school maintained by that authority, the numbers in paragraphs 3A (the date for estimates in the pupil count being 18th September 1997), 4(1), 5(13), 7, 10(7) and 14 and the aggregate of such numbers (which aggregate constitutes for the purposes of this Schedule the number of base units for the school).
- (b) The funding authority shall then determine in accordance with paragraph 16B the amount of each such school's CFF share.

#### **Milton Keynes Council**

- (a) (22) (a) The funding authority shall determine, in the case of each grant-maintained secondary school situated in the area of Milton Keynes Council and each secondary school maintained by that authority, the numbers in paragraphs 3A (the date for estimates in the pupil count being 15th January 1998), 4(1), 5(14), 6 (2), 7, 9(1) and 10(10) and the aggregate of such numbers (which aggregate constitutes for the purposes of this Schedule the number of base units for the school).
- (b) The funding authority shall determine, in the case of each new grant-maintained secondary school situated in the area of Milton Keynes Council and each new secondary school maintained by that authority, the numbers in paragraphs 3H and 4(1) and the aggregate of such numbers (which aggregate constitutes for the purposes of this Schedule the number of base units for the school).

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- (c) The funding authority shall then determine in accordance with paragraph 16B the amount of each such school's CFF share.

#### **Poole Borough Council**

- (a) (23) (a) The funding authority shall determine, in the case of each grant-maintained secondary school situated in the area of Poole Borough Council and each secondary school maintained by that authority, the numbers in paragraphs 3C (the date for estimates in the pupil count being 15th January 1998), 4(1), 5(3), 7, 8(1) and 10 (2) and the aggregate of such numbers (which aggregate constitutes for the purposes of this Schedule the number of base units for the school).
- (b) The funding authority shall then determine in accordance with paragraph 16B the amount of each such school's CFF share.
- (c) In determining the number of registered pupils at St. Edward's RC School, Poole aged 16 or over, the funding authority may exclude such number of pupils aged 16 or over at that school as they consider appropriate having regard to arrangements for the teaching of such pupils made between the governing body of that school and the governing body of St. Peter's RC GM School, Bournemouth.

#### **Rutland County Council (District Council)**

- (a) (24) (a) The funding authority shall determine, in the case of each grant-maintained secondary school situated in the area of Rutland County Council (District Council) and each secondary school maintained by that authority, the numbers in paragraphs 3A (the date for estimates in the pupil count being 27th August 1997), 4(1), 5(1), 7, and 8(4) and the aggregate of such numbers (which aggregate constitutes for the purposes of this Schedule the number of base units for the school).
- (b) The funding authority shall then determine in accordance with paragraph 16B the amount of each such school's CFF share.

#### **Surrey County Council**

- (a) (25) (a) The funding authority shall determine, in the case of each grant-maintained secondary school situated in the area of Surrey County Council and each secondary school maintained by that authority, the numbers in paragraphs 3A (the date for estimates in the pupil count being 18th September 1997), 4(1), 5(8), 6(1), 7, 8(5), 9(1) and 10(7) and the aggregate of such numbers (which aggregate constitute for the purposes of this Schedule the number of base units for the school).
- (b) The funding authority shall determine, in the case of each new grant-maintained secondary school situated in the area of Surrey County Council and each new secondary school maintained by that authority, the numbers in paragraphs 3H and 4(1) and the aggregate of such numbers (which aggregate constitutes for the purposes of this Schedule the number of base units for the school).
- (c) The funding authority shall then determine in accordance with paragraph 16A the amount of each such school's CFF share.

#### **London Borough of Sutton**

- (a) (26) (a) The funding authority shall determine, in the case of each grant-maintained secondary school situated in the area of the London Borough of Sutton and each secondary

school maintained by that authority, the numbers in paragraphs 3B, 4(1), 5(8), 6(3), 7 and 13 and the aggregate of such numbers (which aggregate constitutes for the purposes of this Schedule the number of funding units for the school).

- (b) The funding authority shall determine, in the case of each new grant-maintained secondary school situated in the area of the London Borough of Sutton and each new secondary school maintained by that authority, the numbers in paragraphs 3H and 4(1) and the aggregate of such numbers (which aggregate constitutes for the purposes of this Schedule the number of funding units for the school).
- (c) The funding authority shall then determine in accordance with paragraph 16C the amount of each such school's CFF share.

#### **Swindon Borough Council(1)**

- (a) (27) (a) The funding authority shall determine, in the case of each grant-maintained secondary school situated in the area of Swindon Borough Council and each secondary school maintained by that authority, the numbers in paragraphs 3B, 4(3), 5(15), 6(4), 7, and 9(12) and the aggregate of such numbers (which aggregate constitutes for the purposes of this Schedule the number of funding units for the school).
- (b) The funding authority shall then determine in accordance with paragraph 16C the amount of each such school's CFF share.

#### **Trafford Metropolitan Borough Council**

- (a) (28) (a) The funding authority shall determine, in the case of each grant-maintained secondary school situated in the area of Trafford Metropolitan Borough Council and each secondary school maintained by that authority, the numbers in paragraphs 3A (the date for estimates in the pupil count being 15th January 1998), 4(1), 5(8), 7, 8(1), 9(5) and 10(7) and the aggregate of such numbers (which aggregate constitutes for the purposes of this Schedule the number of base units for the school).
- (b) The funding authority shall then determine in accordance with paragraph 16B the amount of each such school's CFF share.

#### **Walsall Metropolitan Borough Council**

- (a) (29) (a) The funding authority shall determine, in the case of each grant-maintained secondary school situated in the area of Walsall Metropolitan Borough Council and each secondary school maintained by that authority, the numbers in paragraphs 3A (the date for estimates in the pupil count being 12th September 1997), 4(1), 5(2), 7 and 10(11) and the aggregate of such numbers (which aggregate constitutes for the purposes of this Schedule the number of base units for the school).
- (b) The funding authority shall then determine in accordance with paragraph 16A the amount of each such school's CFF share.

#### **London Borough of Wandsworth**

- (a) (30) (a) The funding authority shall determine, in the case of each grant-maintained secondary school situated in the area of the London Borough of Wandsworth and each secondary school maintained by that authority, the numbers in paragraphs 3A (the date for estimates in the pupil count being 18th September 1997), 4(1), 5(16) and 7 and the

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(1) Swindon Borough Council is known as Thamesdown Borough Council until 1st April 1997.

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aggregate of such numbers (which aggregate constitutes for the purposes of this Schedule the number of base units for the school).

- (b) The funding authority shall then determine in accordance with paragraph 16A the amount of each such school's CFF share.

#### **Wiltshire County Council**

- (a) (31) (a) The funding authority shall determine, in the case of each grant-maintained secondary school situated in the area of Wiltshire County Council and each secondary school maintained by that authority, the numbers in paragraphs 3D, 4 (3), 5(2), 7, 8(1), 9(12) and 11(2) and the aggregate of such numbers (which aggregate constitutes for the purposes of this Schedule the number of funding units for the school).
- (b) The funding authority shall then determine in accordance with paragraph 16C the amount of each such school's CFF share.

## **PART II**

### **PRIMARY RELEVANT AUTHORITIES**

#### **Essex County Council**

- (a) 2. (1) (a) The funding authority shall determine, in the case of each grant-maintained primary school situated in the area of Essex County Council and each primary school maintained by that authority, the numbers in paragraphs 3E, 4(1), 5(2), 6(1), 7, 11 (3) and 12 and the aggregate of such numbers (which aggregate constitutes for the purposes of this Schedule the number of base units for the school).
- (b) The funding authority shall determine, in the case of each new grant-maintained primary school situated in the area of Essex County Council and each new primary school maintained by that authority, the numbers in paragraphs 3H and 4(1) and the aggregate of such numbers (which aggregate constitutes for the purposes of this Schedule the number of base units for the school).
- (c) The funding authority shall determine in accordance with paragraph 16E the amount of each such school's CFF share.

#### **Gloucestershire County Council**

- (a) (2) (a) The funding authority shall determine, in the case of each grant-maintained primary school situated in the area of Gloucestershire County Council and each primary school maintained by that authority, the numbers in paragraphs 3F, 4(1), 5(2), 7, 9(11) and 11(4) and the aggregate of such numbers (which aggregate constitutes for the purposes of this Schedule the number of base units for the school).
- (b) The funding authority shall then determine in accordance with paragraph 16E the amount of each such school's CFF share.

#### **London Borough of Hillingdon**

- (a) (3) (a) The funding authority shall determine, in the case of each grant-maintained primary school situated in the area of the London Borough of Hillingdon and each primary school maintained by that authority, the numbers in paragraphs 3G, 4(1), 5(2), 7, 8(1),

10(7) and 15 and the aggregate of such numbers (which aggregate constitutes for the purposes of this Schedule the number of funding units for the school).

- (b) The funding authority shall then determine in accordance with paragraph 16F the amount of each such school's CFF share.

## PART III

### PUPIL NUMBERS

#### **Secondary relevant authorities, with no middle schools deemed secondary schools, which use estimates of pupil numbers**

*(Barnet, Bournemouth, Bromley, Calderdale, Croydon, Cumbria, Derby, Derbyshire, Enfield, Gloucestershire, Hillingdon, Luton, Milton Keynes, Rutland, Surrey, Trafford, Walsall and Wandsworth)*

- (a) **3A.** (1) (a) The number which is the aggregate of—
- (i) the number appearing to the funding authority to be the number of registered pupils at the school on 16th January 1997 who had not attained the age of 14 on 31st August 1996 multiplied by 5/12, and
  - (ii) the number which they estimate will be the number of registered pupils at the school on the date for estimates in the pupil count who will not have attained the age of 11 on 31st August 1997 multiplied by 7/12,
- (being for the purposes of these Regulations the number of registered pupils in age band 3);
- (b) the number which is the aggregate of—
- (i) the number appearing to them to be the number of registered pupils at the school on 16th January 1997 aged 14 or 15 on 31st August 1996 multiplied by 5/12, and
  - (ii) the number which they estimate will be the number of registered pupils at the school on the date for estimates in the pupil count aged 14 or 15 on 31st August 1997 multiplied by 7/12,
- (being for the purposes of these Regulations the number of registered pupils in age band 4) multiplied by the number in column (3) opposite the entry for the authority in table 1 in Part VI;
- (c) the number which is the aggregate of—
- (i) the number appearing to them to be the number of registered pupils at the school on 16th January 1997 aged 16 or over on 31st August 1996 multiplied by 5/12, and
  - (ii) the number which they estimate will be the number of registered pupils at the school on the date for estimates in the pupil count aged 16 or over on 31st August 1997 multiplied by 7/12,
- (being for the purposes of these Regulations the number of registered pupils in age band 5) multiplied by the number in column (4) opposite the entry for the authority in table 1 in Part VI.

(2) In determining an aggregate number of pupils under sub-paragraph (1) the funding authority may add or subtract such number, if any, as appears to them to be fair and reasonable, having consulted the authority, to take into account any pupils excluded from the school and any pupils admitted to the school, having been excluded from a grant-maintained school or a school maintained

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by a local education authority, during the period commencing on 17th January 1997 and ending on 30th March 1997.

**Secondary relevant authorities, with no middle schools deemed secondary schools, which do not use estimates of pupil numbers**

*(Brent, Ealing, Essex, Kingston, Lambeth, Lincolnshire, Sutton and Swindon)*

- (a) **B.** (1) (a) The number appearing to the funding authority to be the number of registered pupils at the school on 16th January 1997 who had not attained the age of 14 on 31st August 1996 (being for the purposes of these Regulations the number of registered pupils in age band 3);
- (b) the number appearing to them to be the number of registered pupils at the school on 16th January 1997 aged 14 or 15 on 31st August 1996 (being for the purposes of these Regulations the number of registered pupils in age band 4) multiplied by the number in column (3) opposite the entry for the authority in table 1 in Part VI;
- (c) the number appearing to them to be the number of registered pupils at the school on 16th January 1997 aged 16 or over on 31st August 1996 (being for the purposes of these Regulations the number of registered pupils in age band 5) multiplied by the number in column (4) opposite the entry for the authority in table 1 in Part VI.

(2) In determining an aggregate number of pupils under sub-paragraph (1) the funding authority may add or subtract such number, if any, as appears to them to be fair and reasonable, having consulted the authority, to take into account any pupils excluded from the school and any pupils admitted to the school, having been excluded from a grant-maintained school or a school maintained by a local education authority, during the period commencing on 17th January 1997 and ending on 30th March 1997.

**Secondary relevant authorities, with middle schools deemed secondary schools, which use estimates of pupil numbers**

*(Cambridgeshire, Hertfordshire and Poole)*

- (a) **C.** (1) (a) The number which is the aggregate of—
  - (i) the number appearing to the funding authority to be the number of registered pupils at the school on 16th January 1997 who had not attained the age of 11 on 31st August 1996 multiplied by 5/12, and
  - (ii) the number which they estimate will be the number of registered pupils at the school on the date for estimates in the pupil count who will not have attained the age of 11 on 31st August 1997 multiplied by 7/12,(being for the purposes of these Regulations the number of registered pupils in age band 2) multiplied by the number in column (1) opposite the entry for that authority in table 1 in Part VI;
- (b) the number which is the aggregate of—
  - (i) the number appearing to them to be the number of registered pupils at the school on 16th January 1997 who have attained the age of 11, 12, or 13 on 31st August 1996 multiplied by 5/12, and

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- (ii) the number which they estimate will be the number of registered pupils at the school on the date for estimates in the pupil count who will have attained the age of 11, 12, or 13 on 31st August 1997 multiplied by 7/12,  
(being for the purposes of these Regulations the number of registered pupils in age band 3);
- (c) the number which is the aggregate of—
  - (i) the number appearing to them to be the number of registered pupils at the school on 16th January 1997 aged 14 or 15 on 31st August 1996 multiplied by 5/12, and
  - (ii) the number which they estimate will be the number of registered pupils at the school on the date for estimates in the pupil count aged 14 or 15 on 31st August 1997 multiplied by 7/12,  
(being for the purposes of these Regulations the number of registered pupils in age band 4) multiplied by the number in column (3) opposite the entry for the authority in table 1 in Part VI;
- (d) the number which is the aggregate of—
  - (i) the number appearing to them to be the number of registered pupils at the school on 16th January 1997 aged 16 or over on 31st August 1996 multiplied by 5/12, and
  - (ii) the number which the funding authority estimate will be the number of registered pupils at the school on the date for estimates in the pupil count aged 16 or over on 31st August 1997 multiplied by 7/12,  
(being for the purposes of these Regulations the number of registered pupils in age band 5) multiplied by the number in column (4) opposite the entry for the authority in table 1 in Part VI.

(2) In determining an aggregate number of pupils under sub-paragraph (1) the funding authority may add or subtract such number, if any, as appears to them to be fair and reasonable, having consulted the authority, to take into account any pupils excluded from the school and any pupils admitted to the school, having been excluded from a grant-maintained school or a school maintained by a local education authority, during the period commencing on 17th January 1997 and ending on 30th March 1997.

**Secondary relevant authorities, with middle schools deemed secondary schools, which do not use estimates of pupil numbers**

*(Kent and Wiltshire)*

- (a) **D.** (1) (a) The number appearing to the funding authority to be the number of registered pupils at the school on 16th January 1997 who had not attained the age of 11 on 31st August 1996 (being for the purposes of these Regulations the number of registered pupils in age band 2) multiplied by the number in column (1) opposite the entry for the authority in table 1 Part VI;
- (b) the number appearing to them to be the number of registered pupils at the school on 16th January 1997 aged 11, 12 or 13 on 31st August 1996 (being for the purposes of these Regulations the number of registered pupils in age band 3);
- (c) the number appearing to them to be the number of registered pupils at the school on 16th January 1997 aged 14 or 15 on 31st August 1996 (being for the purposes of these Regulations the number of registered pupils in age band 4) multiplied by the number in column (3) opposite the entry for the authority in table 1 in Part VI;

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- (d) the number appearing to them to be the number of registered pupils at the school on 16th January 1997 aged 16 or over on 31st August 1996 (being for the purposes of these Regulations the number of registered pupils in age band 5) multiplied by the number in column (4) opposite the entry for the authority in table 1 in Part VI.

(2) In determining an aggregate number of pupils under sub-paragraph (1) the funding authority may add or subtract such number, if any, as appears to them to be fair and reasonable, having consulted the authority, to take into account any pupils excluded from the school and any pupils admitted to the school, having been excluded from a grant-maintained school or a school maintained by a local education authority, during the period commencing on 17th January 1997 and ending on 30th March 1997.

#### **Essex as a primary relevant authority**

- (a) **E.** (1) (a) The number appearing to the funding authority to be the number of registered pupils in a nursery class at the school on 16th January 1997 (being for the purposes of these Regulations the number of registered pupils in age band 1P) multiplied by the number in column (1) opposite the entry for the authority in table 2 in Part VI;
- (b) the number appearing to the funding authority to be the aggregate of—
  - (i) the number of registered pupils at the school on 16th January 1997 aged 4 on 31st August 1996, excluding any such pupils in a nursery class, and
  - (ii) the number of registered pupils who were aged 4 when they were admitted to the school in the summer term of the preceding school year and who attained the age of 5 during that term,(being for the purposes of these Regulations the number of registered pupils in age band 2P) multiplied by the number in column (2) opposite the entry for the authority in table 2 in Part VI;
- (c) the number appearing to the funding authority to be the number of registered pupils at the school on 16th January 1997 aged 5 or 6 on 31st August 1996 (being for the purposes of these Regulations the number of registered pupils in age band 3P) multiplied by the number in column (3) opposite the entry for the authority in table 2 in Part VI;
- (d) the number appearing to the funding authority to be the number of registered pupils at the school on 16th January 1997 aged 7, 8, 9 or 10 on 31st August 1996 (being for the purposes of these Regulations the number of registered pupils in age band 4P).

(2) In determining an aggregate number of pupils under sub-paragraph (1) the funding authority may add or subtract such number, if any, as appears to them to be fair and reasonable, having consulted the authority, to take into account any pupils excluded from the school and any pupils admitted to the school, having been excluded from a grant-maintained school or a school maintained by a local education authority, during the period commencing on 17th January 1997 and ending on 30th March 1997.

#### **Gloucestershire as a primary relevant authority**

- (a) **F.** (1) (a) The number appearing to the funding authority to be the number of registered pupils at the school on 16th January 1997 who had not attained the age of 4 on 31st August 1996 (being for the purposes of these Regulations the number of registered pupils in age band 1P) multiplied by the number in column (1) opposite the entry for the authority in table 2 in Part VI;
- (b) the number appearing to the funding authority to be the number of registered pupils at the school on 16th January 1997 aged 4 on 31st August 1996 (being for the purposes of these

Regulations the number of registered pupils in age band 2P) multiplied by the number in column (2) opposite the entry for the authority in table 2 in Part VI;

- (c) the number appearing to the funding authority to be the number of registered pupils at the school on 16th January 1997 aged 5 or 6 on 31st August 1996 (being for the purposes of these Regulations the number of registered pupils in age band 3P) multiplied by the number in column (3) opposite the entry for the authority in table 2 in Part VI;
- (d) the number appearing to the funding authority to be the number of registered pupils at the school on 16th January 1997 aged 7, 8, 9 or 10 on 31st August 1996 (being for the purposes of these Regulations the number of registered pupils in age band 4P).

(2) In determining an aggregate number of pupils under sub-paragraph (1) the funding authority may add or subtract such number, if any, as appears to them to be fair and reasonable, having consulted the authority, to take into account any pupils excluded from the school and any pupils admitted to the school, having been excluded from a grant-maintained school or a school maintained by a local education authority, during the period commencing on 17th January 1997 and ending on 30th March 1997.

#### **Hillingdon as a primary relevant authority**

- (a) **G.** (1) (a) The number which is the aggregate of—
  - (i) the number appearing to the funding authority to be the number of registered pupils in a nursery class at the school on 16th January 1997 multiplied by 7/12, and
  - (ii) the number which they estimate will be the number of registered pupils in a nursery class on 23rd April 1997 multiplied by 5/12,(being for the purposes of these Regulations the number of registered pupils in age band 1P) multiplied by the number in column (1) opposite the entry for the authority in table 2 in Part VI.
- (b) The number which is the aggregate of—
  - (i) the number appearing to the funding authority to be the number of registered pupils at the school on 16th January 1997 aged 4 on 31st August 1996, excluding any such pupils in a nursery class multiplied by 7/12, and
  - (ii) the number which they estimate will be the number of registered pupils at the school on 23rd April 1997 aged 4 on 31st August 1996 excluding such pupils in a nursery class multiplied by 5/12,(being for the purposes of these Regulations the number of registered pupils in age band 2P) multiplied by the number in column (2) opposite the entry for the authority in table 2 in Part VI.
- (c) The number which is the aggregate of—
  - (i) the number appearing to the funding authority to be the number of registered pupils at the school on 16th January 1997 aged 5 or 6 on 31st August 1996 multiplied by 7/12, and
  - (ii) the number which they estimate will be the number of registered pupils at the school on 23rd April 1997 aged 5 or 6 on 31st August 1996 multiplied by 5/12,(being for the purposes of these Regulations the number of registered pupils in age band 3P) multiplied by the number in column (3) opposite the entry for the authority in table 2 in Part VI.
- (d) The number which is the aggregate of—

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- (i) the number appearing to the funding authority to be the number of registered pupils at the school on 16th January 1997 aged 7,8,9 or 10 on 31st August 1996 multiplied by 5/12, and
- (ii) the number which they estimate will be the number of registered pupils at the school on 18th September 1997 aged 7, 8, 9 or 10 on 31st August 1997 multiplied by 7/12, (being for the purposes of these Regulations the number of registered pupils in age band 4P).

(2) In determining an aggregate number of pupils under sub-paragraph (1) the funding authority may add or subtract such number, if any, as appears to them to be fair and reasonable, having consulted the authority, to take into account any pupils excluded from the school and any pupils admitted to the school, having been excluded from a grant-maintained school or a school maintained by a local education authority, during the period commencing on 17th January 1997 and ending on 30th March 1997.

#### **New schools in Milton Keynes, Surrey, Sutton and Essex as a primary relevant authority**

**H.** The number which the funding authority estimate will be the number of registered pupils at the school in each age band when the school opens as a school, divided by 12, then multiplied by the number of months during which the school is open in the financial year in question, counting the month in which the school opens as a complete month, and then multiplied by the number in the appropriate column for that age band opposite the entry for the authority in table 1 in Part VI or, in the case of a primary school, in table 2 in Part VI.

## PART IV OTHER FACTORS

### **Fixed Costs**

*(All relevant authorities except Hertfordshire, Swindon and Wiltshire)*

**4.—**(1) Subject to sub-paragraph (4), the number in column (5) opposite the entry for the authority in table 1 in Part VI or, in the case of a primary school, in table 2 in Part VI.

*Hertfordshire*

(2) Subject to sub-paragraph (4), the number which, if the aggregate of the pupil numbers in the various age bands determined under paragraph 3C in respect of the school is less than 1,400, appears to the funding authority to be the difference between 1,400 and that aggregate, multiplied in the case of a middle school by 0.6, and then in all cases, divided by 100 and multiplied by the number in column (5) opposite the entry for the authority in table 1 in Part VI.

*Swindon and Wiltshire*

(3) Subject to sub-paragraph (4), the number in column (5) opposite the entry for the authority in table 1 in Part VI in the case of a middle school and that number multiplied by 1.5 in all other cases.

(4) Where a school is to be closed as a school in the financial year in question, then the number derived from sub-paragraph (1),

(2) or (3) above shall be apportioned according to the formula  $A/365 \times B$ , where—

A is the number in sub-paragraph (1), (2) or (3), and

B is the number of days in the financial year in question before the date of closure.

### Special Educational Needs

*(Bromley, Cambridgeshire, Derby, Derbyshire and Rutland)*

5.—(1) The number appearing to the funding authority to be the number of registered pupils at the school who on 16th January 1997 were entitled to be provided with free school meals under section 512(3) or (5) of the 1996 Act multiplied by the number in column (6) opposite the entry for the authority in table 1 in Part VI.

*(Barnet, Ealing, Lambeth, Walsall and Wiltshire, and Essex, Gloucestershire and Hillingdon as primary relevant authorities)*

(2) The number appearing to the funding authority to be the number treated by the authority under their scheme (or, where the school is a grant-maintained school, the number which would have been so treated had the school been covered by the scheme) as the number of points allocated to the school in accordance with the allocation formula under the authority's scheme for pupils who have special educational needs but who do not have statements multiplied by the number in column (6) opposite the entry for the authority in table 1 in Part VI or, in the case of a primary school, in table 2 in Part VI.

*Bournemouth and Poole*

(3) The number appearing to the funding authority to be the aggregate for the school of  $A \times B$ , which aggregate is then multiplied by C, multiplied by 100 and multiplied by the number in column (6) opposite the entry for the authority in table 1 in Part VI, where—

A is the number of registered pupils at the school of each age in column (1) of the table below as would be determined in accordance with Dorset County Council's scheme for the financial year beginning in 1996;

B is the weighting in column (2) of the table below which is opposite the relevant age in column (1) of that table—

<i>(1)</i> <i>Age</i>	<i>(2)</i> <i>Weighting</i>
10	0.030501
11–13	0.0221003
14	0.0027669
15	0;

C is the average percentage of slow learners in the school as defined in Dorset County Council's scheme for the financial year beginning in 1996 over the last three years for which data is available.

*Brent*

(4) The number appearing to the funding authority to represent the school's share (or, where the school is a grant-maintained school, the share which would have been the school's share had the school been covered by the scheme) of funding treated by the authority under their scheme as funding for pupils who have special educational needs but who do not have statements and allocated in accordance with the allocation formula under the authority's scheme multiplied by the number in column (6) opposite the entry for the authority in table 1 in Part VI.

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*Calderdale and Essex as a secondary relevant authority*

(5) The number (expressed as a percentage) appearing to the funding authority to represent the share treated by the authority under their scheme (or, where the school is a grant-maintained school, the share which would have been so treated had the school been covered by the scheme) as the school's share of funding, allocated in accordance with the allocation formula based on reading test data, for pupils who have special educational needs but who do not have statements multiplied by the number in column (6) opposite the entry for the authority in table 1 in Part VI.

*Croydon*

(6) The number appearing to the funding authority to be the aggregate of the numbers of registered pupils at the school on 19th January 1995, 18th January 1996 and 16th January 1997 who were entitled to be provided with free school meals under section 512(3) or (5) of the 1996 Act divided by 3 and multiplied by the number in column (6) opposite the entry for the authority in table 1 in Part VI.

*Cumbria*

(7) The number appearing to the funding authority to be the number that would be treated by the authority, having regard to the "Richmond Test", if their scheme as it existed in the financial year beginning in 1996 applied in the financial year in question (or, where the school is a grant-maintained school, the number which would have been so treated had the school been covered by the scheme), for the purpose of determining the budget share of the school for the financial year in question as the number of registered pupils at the school who have special educational needs but who do not have statements multiplied by the number in column (6) opposite the entry for the authority in table 1 in Part VI.

*(Gloucestershire as a secondary relevant authority, Kingston, Surrey, Sutton, and Trafford)*

(8) The number appearing to the funding authority to be the number treated by the authority under their scheme (or, where the school is a grant-maintained school, the number which would have been so treated had the school been covered by the scheme) for the purposes of determining the budget share of the school for the financial year in question as the number of registered pupils at the school who have special educational needs but who do not have statements multiplied by the number in column (6) opposite the entry for the authority in table 1 in Part VI.

*Enfield*

(9) The number appearing to the funding authority to be the number treated by the authority under their scheme, for the purposes of the SEN audit as therein referred to (or, where the school is a grant-maintained school, the number which would have been so treated had the school been covered by the scheme) as the number of registered pupils at the school who have special educational needs but who do not have statements multiplied by the number in column (6) opposite the entry for the authority in table 1 in Part VI.

*Hertfordshire*

- (a) (10) (a) The number appearing to the funding authority to be the number which would be treated by the authority under their scheme (or, where the school is a grant-maintained school, the number which would be so treated if the school had been covered by the scheme) as the number of points allocated to the school in accordance with the allocation formula under the authority's scheme, on the hypothesis set out in (b) below, for pupils who have special educational needs but who do not have statements multiplied by the number in column (6) opposite the entry for the authority in table 1 in Part VI.
- (b) The hypothesis is that references to "present arrangements" in the allocation formula are references, not to "present arrangements" under that scheme, but to the number appearing

to the funding authority to be the number of registered pupils at the school on 18th January 1996 who were entitled to be provided with free school meals under section 22(3) or (3A) of the Education Act 1980(2).

*Hillingdon as a secondary relevant authority*

(11) The number appearing to the funding authority to be the number of points allocated to the school in accordance with the allocation formula under the authority's scheme, devised by the Hillingdon Association of Secondary Headteachers, based on reading tests administered to pupils in the financial year beginning in 1996, multiplied by the number in column (6) opposite the entry for the authority in table 1 in Part VI.

*Kent*

(12) The number appearing to the funding authority to be the number treated by the authority under their scheme (or, where the school is a grant-maintained school, the number which would have been so treated had the school been covered by the scheme) as the number of points allocated to the school for pupils who have special educational needs but who do not have statements—

- (a) in accordance with the allocation formula under the authority's scheme, but
- (b) using the weighting for each band in that allocation formula given in the authority's scheme for the financial year beginning in 1994, multiplied by the number in column (6) opposite the entry for the authority in table 1 in Part VI.

*Luton*

(13) The number appearing to the funding authority to be (A-B) multiplied by the number in column (6) opposite the entry for the authority in table 1 in Part VI, where—

A is the number appearing to the funding authority to be the number of registered pupils at the school who on 16th January 1997 were—

- (a) entitled to be provided with free school meals under section 512(3) or (5) of the 1996 Act, or
- (b) in the care of a local authority, and

B is 2 per cent of the number appearing to the funding authority to be the number of registered pupils at the school on 16th January 1997.

*Milton Keynes*

(14) The number appearing to the funding authority to be the number of registered pupils at the school aged 11 or 12 on 16th January 1997 who have special educational needs but who do not have statements as determined by the authority's Gadapol Reading Comprehension Test multiplied by the number in column (6) opposite the entry for the authority in table 1 in Part VI.

*Swindon*

(15) The number appearing to the funding authority to be the number that would be treated under Wiltshire County Council's scheme (or, where the school is a grant-maintained school, the number which would have been so treated had the school been covered by the scheme) as the number of points allocated to the school in accordance with the allocation formula under that scheme for pupils who have special educational needs but who do not have statements multiplied by the number in column (6) opposite the entry for the authority in table 1 in Part VI.

*(Wandsworth)*

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(2) 1980 c. 20; sub-section (3A) was inserted by the Education Reform Act 1988 (c. 40), Schedule 12, paragraph 24.

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- (a) (16) (a) The number determined in (b) below, multiplied by the number in column (6) opposite the entry for the authority in table 1 in Part VI.
- (b) The number appearing to the funding authority to be the number treated by the authority under their scheme (or, where the school is a grant-maintained school, the number which would have been so treated had the school been covered by the scheme) as the number of points allocated to the school in accordance with the allocation formula under the authority's scheme for pupils who have special educational needs but who do not have statements, multiplied—
  - (i) in respect of so many of the said points which relate to free school meals entitlement, by 3.9630, and
  - (ii) in respect of so many of the said points which relate to the results of National Curriculum tests and tasks administered to pupils at Key Stage 2, by 20.7089.

**Additional Special Educational Needs Provision**

*(Barnet, Enfield, Essex, Kingston and Surrey)*

6.—(1) The number appearing to the funding authority to be the number of registered pupils at the school who on 16th January 1997 were entitled to be provided with free school meals under section 512(3) or (5) of the 1996 Act multiplied by the number in column (7) opposite the entry for the authority in table 1 in Part VI or, in the case of a primary school, in table 2 in Part VI.

*Milton Keynes*

(2) The number appearing to the funding authority to be (A – B) multiplied by the number in column (7) opposite the entry for the authority in table 1 in Part VI, where—

A is the number appearing to the funding authority to be the number of registered pupils at the school who on 16th January 1997 were entitled to be provided with free school meals under section 512(3) or (5) of the 1996 Act, and

B is 15 per cent of A.

*Sutton*

(3) Where it appears to the funding authority that the school is treated by the authority in accordance with their scheme (or, in the case of a grant-maintained school, would have been so treated had the school been covered by the scheme) as attracting an additional learning support supplement as defined in the scheme, the number in column (7) opposite the entry for the authority in table 1 in Part VI.

*Swindon*

(4) In cases where the average number, calculated on a monthly basis between 1st January 1996 and 31st December 1996 excluding August, of registered pupils at the school who are entitled to be provided with free school meals under section 512(3) or (5) of the 1996 Act, or whose mothers are in Women's Refuges, or both, (represented by "A" below) is more than 10 per cent of the number appearing to the funding authority to be the number of registered pupils at the school (represented by "B" below) on 16th January 1997, the number calculated in accordance with the formula—

$$\frac{A}{B} \times A \times \text{the number in column (7) opposite the entry for that authority in table 1 in Part VI.}$$

**Free School Meals (actual take up)**

*(All relevant authorities)*

7. The number appearing to the funding authority to be the number of registered pupils at the school on 16th January 1997 (or, if that date, in the opinion of the funding authority, is not representative, such other date in January as the funding authority may determine) who were provided with free school meals under section 512(3) or (5) of the 1996 Act multiplied by the number in column (8) opposite the entry for the authority in table 1 in Part VI or, in the case of a primary school, in table 2 in Part VI.

## **Small Schools**

*(Bournemouth, Cumbria, Hillingdon, Lambeth, Poole, Trafford and Wiltshire)*

8.—(1) Where it appears to the funding authority that the school's budget share for the financial year in question determined in accordance with the authority's scheme includes (or, in the case of a grant-maintained school, that the school's budget share so determined, had the school been covered by the scheme, would have included) an amount by reason of the small number of registered pupils at the school, the number appearing to the funding authority to be the number of pupils below the relevant threshold or the number of points attributable to such pupils, as the case may be, in accordance with the authority's scheme in respect of that factor multiplied by the number in column (9) opposite the entry for the authority in table 1 in Part VI or, in the case of a primary school, in table 2 in Part VI.

*Derby and Derbyshire*

(2) The number which appears to the funding authority to be the difference between the aggregate of the pupil numbers in the various age bands determined under paragraph 3A in respect of the school, and 700, (if greater than that aggregate number) multiplied by the number in column (9) opposite the entry for the authority in table 1 in Part VI.

*Enfield*

(3) The number which appears to the funding authority to be the difference between the aggregate of the pupil numbers in the various age bands determined under paragraph 3A in respect of the school, and 730 (if greater than that aggregate number) multiplied by the number in column (9) opposite the entry for the authority in table 1 in Part VI.

*Rutland*

(4) The number which appears to the funding authority to be the difference between the aggregate of the pupil numbers in the various age bands determined under paragraph 3A in respect of the school, and 720, (if greater than that aggregate number) multiplied by the number in column (9) opposite the entry for the authority in table 1 in Part VI.

*Surrey*

(5) Where it appears to the funding authority that the school's budget share for the financial year in question determined in accordance with the authority's scheme includes (or, in the case of a grant-maintained school, that the school's budget share so determined, had the school been covered by the scheme, would have included) an amount by reason of the small number of registered pupils at the school, the number appearing to the funding authority to be the number arrived at by calculating the difference between the aggregate of the following numbers—

- (a) the number appearing to them to be the number of registered pupils at the school on 16th January 1997 multiplied by 5/12; and

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(b) the number which they estimate will be the number of registered pupils at the school on 18th September 1997 multiplied by 7/12, and either 720 (if greater than that aggregate number) in the case of a school without a sixth form or 870 (if greater than that aggregate number) in the case of a school with a sixth form, and then multiplying that difference by the number in column (9) opposite the entry for the authority in table 1 in Part VI.

**Split Site**

*(Calderdale, Enfield, Hertfordshire, Milton Keynes and Surrey)*

9.—(1) Where it appears to the funding authority that the school is treated by the authority in accordance with their scheme (or, in the case of a grant-maintained school, would have been so treated had the school been covered by the scheme) as having a split site, the number in column (10) opposite the entry for the authority in table 1 in Part VI.

*Essex as a secondary relevant authority*

(2) Where it appears to the funding authority that the school is treated by the authority in accordance with their scheme (or, in the case of a grant-maintained school, would have been so treated had the school been covered by the scheme) as having a split site—

- (a) the number in column (10) opposite the entry for the authority in table 1 in Part VI; or
- (b) the number in (a) multiplied by 2, in the case of a school appearing to the funding authority to have at least two sites—
  - (i) more than 0.5 but less than 4 kilometres apart as measured by the shortest available route from main door to main door in the principal building on each site, and
  - (ii) where pupils travelling between those sites have to go along a public footway or road outside the curtilage of the school; or
- (c) the number in (a) multiplied by 4, in the case of a school appearing to the funding authority to have at least two such sites 4 kilometres or more apart.

*(Hillingdon as a secondary relevant authority)*

- (a) (3) (a) In the case of The Douay Martyrs School, the number in column (10) opposite the entry for the authority in table 1 in Part VI; and
- (b) in the case of Bishop Ramsey School, twice the number in column (10) opposite the entry for the authority in table 1 in Part VI.

*Barnet*

(4) Where it appears to the funding authority that the school is treated by the authority in accordance with their scheme (or, in the case of a grant-maintained school would have been so treated had the school been covered by the scheme) as having a split site, the number in column (10) opposite the entry for the authority in table 1 in Part VI, multiplied in the case of a school listed in column (1) of the table below by the figure in column (2)—

(1)	(2)
Hasmonean High School, Barnet	1.70
East Barnet School, Barnet	1.96

*(Bournemouth, Brent and Trafford)*

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- (a) (5) (a) In the case of St Peter’s RC School, Bournemouth, Alperton High School, Brent and Altrincham Girls Grammar School, Trafford, the number in column (10) opposite the entry for the authority in table 1 in Part VI;
- (b) in the case of Kingsbury High School, Brent, the number in column (10) opposite the entry for the authority in table 1 in Part VI multiplied by 1.76; and
- (c) in the case of Sale Grammar School, Trafford, the number in column (10) opposite the entry for the authority in table 1 in Part VI multiplied by 3.54.

*Cumbria*

(6) Where it appears to the funding authority that the school is treated by the authority in accordance with their scheme (or, in the case of a grant-maintained school, would have been so treated had the school been covered by the scheme) as having a split site, the aggregate of the numbers determined under paragraph 3A multiplied by the number in column (10) opposite the entry for the authority in table 1 in Part VI.

*Kent*

(7) Where it appears to the funding authority that the school is treated by the authority in accordance with their scheme (or, in the case of a grant-maintained school, would have been so treated had the school been covered by the scheme) as having a split site, the aggregate of the pupil numbers in the various age bands determined under paragraph 3D in the school multiplied by the number in column (10) opposite the entry for the authority in table 1 in Part VI.

*Lambeth*

(8) Where it appears to the funding authority that the school is treated by the authority in accordance with their scheme (or, in the case of a grant-maintained school, would have been so treated had the school been covered by the scheme) as having a split site, the number of points applicable to the school for this factor under the authority’s scheme, multiplied by the number in column (10) opposite the entry for the authority in table 1 in Part VI.

*Derby*

(9) Where it appears to the funding authority that the school has at least two sites 500 metres or more apart when measured from the nearest points of access to each site, the number in column (10) opposite the entry for the authority in table 1 in Part VI.

*Derbyshire*

(10) Where it appears to the funding authority that the school is treated by the authority in accordance with their scheme (or, in the case of a grant-maintained school would have been so treated had the school been covered by the scheme) as having a split site, the number in column (10) opposite the entry for the authority in table 1 in Part VI, multiplied in the case of the schools listed in column (1) of the table below by the figure in column (2) of that table —

(1)	(2)
New Mills School	2.29
Swanwick Hall School	2.60
Lady Manners School	3.17
Highfields School	5.29
Long Eaton Community School	5.47

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(1)	(2)
Queen Elizabeth’s School, Ashbourne	5.89
The Dronfield School	5.96
Newbold Community School	6.13
Bolsover School	3.48
Glossopdale Community College	8.55.

*(Gloucestershire as a primary relevant authority)*

(11) Where it appears to the funding authority that the school is treated by the authority in accordance with their scheme (or, in the case of a grant-maintained school, would have been so treated had the school been covered by the scheme) as having a split site—

- (a) the number in column (10) opposite the entry for the authority in table 2 in Part VI; or
- (b) the number in (a) multiplied by 2, in the case of a school appearing to the funding authority to have at least two sites more than one mile apart.

*(Swindon and Wiltshire)*

(a) (12) (a) Where it appears to the funding authority that the school has, having regard to the relevant provisions of Wiltshire County Council’s scheme, a split site—

- (i) the number in column (10) opposite the entry for the authority in table 1 in Part VI, or
- (ii) in the case of a school which received the higher of two possible allocations under that scheme for the preceding financial year, or would have received it had the school been covered by Wiltshire County Council’s scheme, the number in column (10) opposite the entry for the authority in table 1 in Part VI multiplied by 1.5.

(b) In the case of Hardenhuish School, the number in column (10) opposite the entry for the authority in table 1 in Part VI.

## **Floor area**

*(Barnet)*

**10.**—(1) The number appearing to the funding authority to be the number (expressed in thousands of square metres) treated by the authority under their scheme (or, where the school is a grant-maintained school, the number which would have been so treated had the school been covered by the scheme) as the building cleaning area—

- (a) adjusted by such amount, if any, as appears to the funding authority to be fair and reasonable to take into account any likely increases in area during the financial year in question; and
- (b) multiplied by the number in column (11) opposite the entry for the authority in table 1 in Part VI.

*Bournemouth, Ealing and Poole*

(2) The number appearing to the funding authority to be the number (expressed in thousands of square feet) treated by the authority under their scheme (or, where the school is a grant-maintained school, the number which would have been so treated had the school been covered by the scheme) as representing the school’s cleaning area or the cleaned floor area of the school building, as the case may be, as therein defined—

- (a) adjusted by such amount, if any, as appears to the funding authority to be fair and reasonable to take into account any likely increases in area during the financial year in question; and
- (b) multiplied by the number in column (11) opposite the entry for the authority in table 1 in Part VI.

*Brent*

(3) The number appearing to the funding authority to be the number (expressed in thousands of square feet) treated by the authority under their scheme (or, where the school is a grant-maintained school, the number which would have been so treated had the school been covered by the scheme) as representing the floor area of the school buildings—

- (a) adjusted by such amount, if any, as appears to the funding authority to be fair and reasonable to take into account any likely increases in area during the financial year in question; and
- (b) multiplied by the number in column (11) opposite the entry for the authority in table 1 in Part VI.

*Bromley*

(4) The number appearing to the funding authority to be the number (expressed in thousands of square feet) which represents the floor area of the school buildings—

- (a) adjusted by such amount, if any, as appears to the funding authority to be fair and reasonable to take into account any likely increases in area during the financial year in question; and
- (b) multiplied by the number in column (11) opposite the entry for the authority in table 1 in Part VI.

*Croydon*

(5) The number appearing to the funding authority to be the number (expressed in acres) treated by the authority under their scheme (or where the school is a grant-maintained school, the number which would have been so treated had the school been covered by the scheme) as representing the site area of the school grounds—

- (a) adjusted by such amount, if any, as appears to the funding authority to be fair and reasonable to take into account any likely increases in area during the financial year in question; and
- (b) multiplied by the number in column (11) opposite the entry for the authority in table 1 in Part VI.

*Cumbria*

(6) The number appearing to the funding authority to be the number (expressed in thousands of square metres) treated by the authority under their scheme (or, where the school is a grant-maintained school, the number which would have been so treated had the school been covered by the scheme) as the cleaned floor area of the school buildings, as therein defined—

- (a) adjusted by such amount, if any, as appears to the funding authority to be fair and reasonable to take into account any likely increases in area during the financial year in question; and
- (b) multiplied by the number in column (11) opposite the entry for the authority in table 1 in Part VI.

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*(Derby, Derbyshire, Hillingdon as a primary relevant authority, Kent, Luton, Surrey and Trafford)*

(7) The number appearing to the funding authority to be the number (expressed in thousands of square metres) treated by the authority under their scheme (or, where the school is a grant-maintained school, the number which would have been so treated had the school been covered by the scheme) as representing the floor area of the school buildings—

- (a) adjusted by such amount, if any, as appears to the funding authority to be fair and reasonable to take into account any likely increases in area during the financial year in question; and
- (b) multiplied by the number in column (11) opposite the entry for the authority in table 1 in Part VI or, in the case of a primary school, in table 2 in Part VI.

*Hertfordshire*

(8) The number appearing to the funding authority to be the number (expressed in thousands of square metres) treated by the authority under their scheme (or, where the school is a grant-maintained school, the number which would have been so treated had the school been covered by the scheme) as the area of the kitchen, swimming pool and rest of the site excluding the grounds, as therein defined—

- (a) adjusted by such amount, if any, as appears to the funding authority to be fair and reasonable to take into account any likely increases in area during the financial year in question; and
- (b) multiplied by the number in column (11) opposite the entry for the authority in table 1 in Part VI.

*Lambeth*

(9) The number appearing to the funding authority to be the number treated by the authority under their scheme (or, in the case of a grant-maintained school, the number which would have been so treated had the school been covered by the scheme) as representing the school's floor area (expressed in square metres)—

- (a) adjusted by such amount, if any, as appears to the funding authority to be fair and reasonable to take into account any likely increases in area during the financial year in question; and
- (b) multiplied by the number of registered pupils at the school on 16th January 1997 then divided by one million and then multiplied by the number in column (11) opposite the entry for the authority in table 1 in Part VI.

*Milton Keynes*

(10) The number appearing to the funding authority to be the number (expressed in thousands of square metres) treated by the authority under their scheme (or, where the school is a grant-maintained school, the number which would have been so treated had the school been covered by the scheme) as representing the security area for the school as therein defined—

- (a) adjusted by such amount, if any, as appears to the funding authority to be fair and reasonable to take into account any likely increases in area during the financial year in question; and
- (b) multiplied by the number in column (11) opposite the entry for the authority in table 1 in Part VI.

*Walsall*

(11) The number appearing to the funding authority to be the number (expressed in thousands of square metres) treated by the authority under their scheme (or, where the school is a grant-maintained

school, the number which would have been so treated had the school been covered by the scheme) as representing the floor area of the school for the purposes of routine maintenance and restoration, as therein defined—

- (a) adjusted by such amount, if any, as appears to the funding authority to be fair and reasonable to take into account any likely increases in area during the financial year in question; and
- (b) multiplied by the number in column (11) opposite the entry for the authority in table 1 in Part VI.

## Turnover

*(Essex as a secondary relevant authority)*

**11.**—(1) Where it appears to the funding authority that the school's budget share for the financial year in question determined in accordance with the authority's scheme includes (or, in the case of a grant-maintained school, that the school's budget share so determined, had the school been covered by the scheme, would have included) an amount in respect of the turnover of pupils, the number appearing to the funding authority to be the number by which the turnover of pupils for the school determined in accordance with the authority's scheme (or, in the case of a grant-maintained school, that would have been so determined, had the school been covered by the scheme) exceeds the number appearing to them to be the threshold for turnover determined in accordance with the authority's scheme (or, in the case of a grant-maintained school, that would have been so determined, had the school been covered by the scheme) multiplied by the number in column (12) opposite the entry for the authority in table 1 in Part VI.

*Wiltshire*

(2) In cases where the number of registered pupils at the school who have a parent serving in the armed forces of the Crown, expressed as an average monthly percentage of the number of registered pupils at the school in each month between 1st January 1996 and 31st December 1996, is—

- (a) greater than 20 per cent and less than 50 per cent inclusive, the number appearing to the funding authority to be the number of registered pupils at the school on 16th January 1997, multiplied by A and multiplied by the number in column (12) opposite the entry for the authority in table 1 in Part VI; and
- (b) greater or equal to 50 per cent, the number appearing to the funding authority to be the number of registered pupils at the school on 16th January 1997, multiplied by three times the number in column (12) opposite the entry for the authority in table 1 in Part VI, where

$$A \text{ is } 1 - ((\text{the percentage in question} - 20) \times 1.15)$$

*(Essex as a primary relevant authority)*

(3) The number appearing to the funding authority to be the number treated by the authority under their scheme (or, where the school is a grant-maintained school, the number which would have been so treated had the school been covered by the scheme) as the number of points allocated to the school in accordance with the allocation formula under the authority's scheme for turnover of pupils multiplied by the number in column (12) opposite the entry for the authority in table 2 in Part VI.

*Gloucestershire as a primary relevant authority*

(4) Where it appears to the funding authority that the school's budget share for the financial year in question determined in accordance with the authority's scheme includes (or, in the case of a grant-maintained school, that the school's budget share so determined, had the school been covered by the

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scheme, would have included) an amount in respect of registered pupils who have a parent serving in the armed forces of the Crown, the number appearing to the funding authority to be the number by which the number of such pupils determined in accordance with the authority’s scheme (or, in the case of a grant-maintained school, that would have been so determined, had the school been covered by the scheme) exceeds the number appearing to them to be the threshold for such pupils determined in accordance with the authority’s scheme (or, in the case of a grant-maintained school, that would have been so determined, had the school been covered by the scheme) multiplied by the number in column (12) opposite the entry for the authority in table 2 in Part VI.

**London Weighting**

*(Essex, Hertfordshire and Kent)*

12. Where it appears to the funding authority that the school is treated by the authority in accordance with their scheme (or, in the case of a grant-maintained school, would have been so treated had the school been covered by the scheme) as in the London Weighting area, the number appearing to the funding authority to be the aggregate of the numbers determined under paragraph 3B, 3C, 3D or 3E in respect of the school, multiplied by the number in column (13) opposite the entry for the authority in table 1 in Part VI or, in the case of a primary school, in table 2 in Part VI.

**Training Targets**

*(Sutton)*

13. Where it appears to the funding authority that the school’s budget share for the financial year in question determined in accordance with the authority’s scheme includes (or, in the case of a grant-maintained school, that the school’s budget share so determined, had the school been covered by the scheme, would have included) an amount in respect of training targets, the number appearing to the funding authority to be the number applicable (or, in the case of a grant-maintained school, which would have been applicable) to the school in accordance with the authority’s scheme in respect of that factor multiplied by the number in column (14) opposite the entry for the authority in table 1 in Part VI.

**Joint Use**

*(Luton)*

- (a) (a) In the case of Stopsley High School the number in column (15) opposite the entry for the authority in table 1 in Part VI, and
- (b) in the case of a school listed in column (1) of the table below, that number multiplied by the figure in column (2) of that table—

(1)	(2)
Putteridge High School	2.50
Lea Manor School	2.73

**Nursery Units**

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*(Hillingdon as a primary relevant authority)*

**15.**—(1) Where it appears to the funding authority that a nursery class has the number of places in column (1) of the table below, the number appearing to the funding authority to be the difference between the aggregate of—

- (a) the number appearing to the funding authority to be the number of registered pupils in the class on 16th January 1997 multiplied by 7/12; and
- (b) the number which they estimate will be the number of registered pupils in the class on 23rd April 1997 multiplied by 5/12, and

the number in column (2) of that table opposite the relevant number of places in column (1), multiplied by the number in column (14) opposite the entry for the authority in table 2 in Part VI.

(1) Number of places in the nursery class	(2) Relevant number
20 (see (2) below)	30
25	31
30	32
40	43
50	63
60	69
45	57
35	42
65	74

(2) Where there are 2 nursery classes each with 20 places the relevant number in column (2) of the table for those 2 classes combined shall be 61.

## PART V

### CALCULATION OF A SCHOOL'S CFF SHARE

References in this Part to “the date for adjustment of last year’s estimates” mean in respect of a relevant authority the date shown opposite that authority in the table below.

Secondary Relevant Authority	Relevant Part of Paragraph 16	Date for adjustment of last year’s estimates
Barnet	A	17th October 1996
Bournemouth	B	16th January 1997
Brent	D	N/A
Bromley	A	16th January 1997
Calderdale	A	16th January 1997
Cambridgeshire	A	16th January 1997
Croydon	A	16th January 1997

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Secondary Relevant Authority	Relevant Part of Paragraph 16	Date for adjustment of last year's estimates
Cumbria	A	16th January 1997
Derby	A	16th January 1997
Derbyshire	A	16th January 1997
Ealing	C	N/A
Enfield	A	16th January 1997
Essex	C	N/A
Gloucestershire	A	16th January 1997
Hertfordshire	A	16th January 1997
Hillingdon	A	19th September 1996
Kent	C	N/A
Kingston	C	N/A
Lambeth	C	N/A
Lincolnshire	C	N/A
Luton	B	19th September 1996
Milton Keynes	B	16th January 1997
Poole	B	16th January 1997
Rutland	B	28th August 1996
Surrey	A	19th September 1996
Sutton	C	N/A
Swindon	C	N/A
Trafford	B	16th January 1997
Walsall	A	13th September 1996
Wandsworth	A	19th September 1996
Wiltshire	C	N/A
<hr/>		
Primary Relevant Authority		
Essex	E	N/A
Gloucestershire	E	N/A
Hillingdon	F	N/A

**Calculation of a school's CFF share in existing secondary CFF areas : Authorities which use estimates of pupil numbers**

**16A.**—(1) Sub-paragraphs (2) to (5) shall not apply in respect of new schools.

(2) Where the number, which appears to the funding authority to be the number of registered pupils in a particular age band at the school on the date for adjustment of last year's estimates, differs from the number of registered pupils of that particular age band which it was estimated for

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the purposes of determining the amount of that school's annual maintenance grant or budget share, as the case may be, in the preceding financial year, would be at the school on that date then the funding authority shall, subject to sub-paragraph (5), determine an amount in respect of each such category of pupils by—

- (a) subtracting that estimated number from that actual number of registered pupils and multiplying the resulting amount by the amount specified in relation to the authority in whichever is the appropriate of column (1), (2), (3) or (4) in the table in Part VII in relation to that age band and by 7/12;
  - (b) multiplying the number calculated in accordance with (a) above by the “amount per pupil” used in respect of the school under the 1996 Regulations;
  - (c) subtracting from or adding to, as appropriate, the amount calculated in accordance with (b) above such amount, if any, as appears to them to be fair and reasonable, having consulted the authority, to take into account any transfer of an amount of funding in respect of a pupil pursuant to section 494 of the 1996 Act;
  - (d) subtracting from the amount calculated in accordance with (c) above any amount previously made available for the purposes of the school because of an increase in the number of registered pupils in that age band at the school; and
  - (e) subtracting from the amount calculated in accordance with (d) above any amount determined in respect of the school under regulation 45(7) of the 1996 Regulations in relation to that age band.
- (3) (a) If after performing the operation in sub-paragraph (2)(c) above, the result is a positive number then the amount determined under sub-paragraph (2) is either the amount which results from carrying out the operation in sub-paragraph (2)(e) above or zero whichever is the greater.
- (b) If after performing the operation in sub-paragraph (2)(c) above, the result is a negative number then the amount determined under sub-paragraph (2) is the amount which results from carrying out the operation in sub-paragraph (2)(e) above.
- (4) For the purposes of this paragraph—
- (a) the amount referred to in respect of each school as “the 1996–97 CFF floor” is the amount determined in respect of each school under regulation 48(1);
  - (b) the amount referred to in respect of each school as “the pure 1996-97 CFF share” is the amount calculated in respect of each school under regulation 40(1) or (2)(b) of the 1996 Regulations (as the case may be);
  - (c) the amount referred to in respect of each school as “the deviation from the CFF floor” is the amount which equals the 1996–97 CFF floor less the pure 1996–97 CFF share(3).
- (5) The funding authority shall, in a case where regulation 43(11) of the 1996 Regulations applied, reduce the aggregate of the amounts determined under sub-paragraph (5) in respect of the school to zero and otherwise shall—
- (a) in a case where the aggregate of the amounts determined under sub-paragraph (2) in respect of the school is greater than the deviation from the CFF floor and the deviation from the CFF floor is greater than zero reduce that aggregate amount by a sum equal to the deviation from the CFF floor;
  - (b) in a case where the aggregate of the amounts determined under sub-paragraph (2) in respect of the school is either—
    - (i) greater than zero and less than the deviation from the CFF floor, or

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(3) Where a school's pure 1996-7 CFF share is less than its 1996-7 CFF floor this figure will be positive, and where the pure 1996-7 CFF share is greater than the 1996-7 CFF floor this figure will be negative.

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- (ii) less than zero and the deviation from the CFF floor is greater than zero, reduce that aggregate amount to zero;
  - (c) in a case where the aggregate of the amounts determined under sub-paragraph (2) in respect of the school is less than the deviation from the CFF floor and the deviation from the CFF floor is less than zero, redetermine that aggregate amount to be equal to the deviation from the CFF floor.
- (6) The funding authority shall determine the number (referred to in sub-paragraph (7) as the “total number of secondary base units for the authority”) which is the aggregate of the number of base units for each school determined under that part of Part I applicable to the authority.
- (7) The funding authority shall determine the amount (referred to in sub-paragraph (8) as the “amount per pupil”) obtained by dividing the secondary schools total for the authority, less the aggregate for the authority of the amounts determined under sub-paragraph (2) in respect of each school, by the total number of secondary base units for the authority.
- (8) The funding authority shall determine the amount (referred to in sub-paragraph (9) as the “number of funding units for the school”) obtained by adding to the figure which is the number of base units for the school the amount, if any, which is equal to the aggregate of the amounts determined under sub-paragraph (2) in respect of the school divided by the amount per pupil.
- (9) The funding authority shall determine as the amount of each school’s CFF share the amount obtained by multiplying the amount per pupil by the number of funding units for the school.

#### **Calculation of a school’s CFF share: Bournemouth, Luton, Milton Keynes, Poole, Rutland and Trafford**

**B.—**(1) Paragraph (2) shall not apply in respect of new schools.

(2) Where the number, which appears to the funding authority, to be the number of registered pupils in a particular age band at the school on the date for adjustment of last year’s estimates, differs from the number of registered pupils of that particular age band which it was estimated, for the purposes of determining the amount of that school’s annual maintenance grant or budget share, as the case may be, in the preceding financial year, would be at the school on that date then the funding authority shall determine an amount in respect of such category of pupils by—

- (a) subtracting that estimated number from that actual number of registered pupils and multiplying the resulting amount by the amount specified in relation to the authority in whichever is the appropriate of column (1), (2), (3) or (4) in table 1 in Schedule 6 in relation to that age band and by 7/12;
  - (b) multiplying the number calculated in accordance with (a) above by the age band 3 unit cost for the authority in column (5) in table 1 in Schedule 6;
  - (c) subtracting from, or adding to, as appropriate, the amount calculated in accordance with (b) above such amount, if any, as appears to the funding authority to be fair and reasonable, having consulted the authority, to take into account any transfer of an amount of funding in respect of a pupil pursuant to section 494 of the 1996 Act;
  - (d) subtracting from the amount calculated in accordance with (c) above any amount previously made available for the purposes of the school because of an increase in the number of registered pupils in that age band at the school; and
  - (e) subtracting from the amount calculated in accordance with (d) above any amount determined in respect of the school under regulation 45(7) of the 1996 Regulations in relation to that age band.
- (a) (3) (a) If after performing the operation in sub-paragraph (2)(c) above, the result is a positive number then the amount determined under sub-paragraph (2) is either the

amount which results from carrying out the operation in sub-paragraph (2)(e) above or zero whichever is the greater.

(b) If after performing the operation in sub-paragraph (2)(c) above, the result is a negative number then the amount determined under sub-paragraph (2) is the amount which results from carrying out the operation in sub-paragraph (2)(e) above.

(4) The funding authority shall determine the number (referred to in sub-paragraph (5) as the “total number of secondary base units for the authority”) which is the aggregate of the number of base units for each school determined under that part of Part I applicable to the authority.

(5) The funding authority shall determine the amount (referred to in sub-paragraph (6) as the “amount per pupil”) obtained by dividing the secondary schools total for the authority, less the aggregate for the authority of the amounts for each category of pupils in each school determined under sub-paragraph (2), by the total number of secondary base units for the authority.

(6) The funding authority shall determine the amount (referred to in sub-paragraph (7) as the “number of funding units for the school”) obtained by adding to the figure which is the number of base units for the school the amount, if any, which is equal to the aggregate of the amounts determined under sub-paragraph (2) in respect of the school divided by the amount per pupil.

(7) The funding authority shall determine as the amount of each school’s CFF share the amount obtained by multiplying the amount per pupil by the number of funding units for the school.

#### **Calculation of a school’s CFF share: Secondary relevant authorities which do not use estimates of pupil numbers other than the London Borough of Brent**

C.—(1) The funding authority shall determine the number (referred to in sub-paragraph (2) as the “total number of secondary funding units for the authority”) which is the aggregate of the number of funding units for each school determined under that part of Part I applicable to the authority.

(2) The funding authority shall determine the amount (referred to in sub-paragraph (3) as the “amount per pupil”) obtained by dividing the secondary schools total for the authority by the total number of secondary funding units for the authority.

(3) The funding authority shall determine as the amount of each school’s CFF share the amount obtained by multiplying the amount per pupil by the number of funding units for the school.

#### **Calculation of a school’s CFF share: London Borough of Brent**

D.—(1) The funding authority shall determine the number (referred to in sub-paragraph (3) as the “total number of funding units for the authority”) which is the aggregate of the number of funding units for each school determined under paragraph 1(3) in Part I.

(2) The funding authority shall determine an amount which is 0.8 per cent of the secondary schools total for the authority (“the total contingency amount”).

(3) The funding authority shall determine the amount (referred to in sub-paragraph (4) as the “amount per pupil”) obtained by dividing the adjusted secondary school’s total for the authority, less the total contingency amount defined in sub-paragraph (2), by the total number of funding units for the authority.

(4) The funding authority shall determine as the amount of each school’s CFF share the amount obtained by multiplying the amount per pupil by the number of funding units for the school.

(5) The funding authority shall determine an amount (referred to in sub-paragraph (6) as the “additional amount per pupil”) by dividing the total contingency amount by the aggregate of the numbers appearing to them to be the numbers of registered pupils referred to in paragraph 3B in Part III on 16th January 1997 at each grant-maintained secondary school in the area of the authority and each secondary school maintained by it.

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(6) The funding authority shall add to the CFF share for each secondary school maintained by the authority an amount which is the number of registered pupils at the school on 16th January 1997 multiplied by the additional amount per pupil.

(7) The funding authority shall determine as the “GM contingency amount” the amount which is the difference between the aggregate of the amounts referred to in sub-paragraph (6) for each secondary school maintained by the authority and the total contingency amount.

#### **Calculation of a school’s CFF share: Primary relevant authorities, Essex and Gloucestershire**

**E.**—(1) The funding authority shall determine the amounts which are in their opinion—

- (a) the amount by which each CFF share calculated in respect of each grant-maintained and new grant-maintained primary school situated in the area of the authority and each primary school and new primary school maintained by that authority under regulation 42(3) would be reduced or increased by the application of the allocation formula in the authority’s scheme regarding the adjustments for teachers’ salaries in small schools;
- (b) the aggregate of such amounts; and

the funding authority shall treat amounts by which CFF shares are reduced as negative numbers and amounts by which CFF shares are increased as positive numbers.

(2) The funding authority shall determine the number (referred to in sub-paragraph (3) as the “total number of primary base units for the authority”) which is the aggregate of the number of base units for each school under that part of Part II applicable to the authority.

(3) The funding authority shall determine the amount (referred to in sub-paragraph (4) as the “amount per pupil”) obtained by dividing the adjusted primary schools total for the authority, minus the aggregate amount for the authority determined under sub-paragraph (1)(b), by the total number of primary base units for the authority.

(4) The funding authority shall determine the amount (referred to in sub-paragraph (5) as the “number of funding units for the school”) obtained by adding to the figure which is the number of base units for the school the amount which is equal to the figure determined under sub-paragraph (1) (a) for the school divided by the amount per pupil.

(5) The funding authority shall determine as the amount of each school’s CFF share the amount obtained by multiplying the amount per pupil by the number of funding units for the school.

#### **Calculation of a school’s CFF share: Hillingdon as a primary relevant authority**

**F.**—(1) The funding authority shall determine the number (referred to in sub-paragraph (2) as the “total number of primary funding units for the authority”) which is the aggregate of the number of funding units for each school determined under that part of Part II applicable to the authority.

(2) The funding authority shall determine the amount (referred to in sub-paragraph (3) as the “amount per pupil”) obtained by dividing the adjusted primary schools total for the authority by the total number of primary funding units for the authority.

(3) The funding authority shall determine as the amount of each school’s CFF share the amount obtained by multiplying the amount per pupil by the number of funding units for the school.

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## PART VI

### TABLE 1

#### SECONDARY RELEVANT AUTHORITIES: FACTOR NUMBERS TABLE

	(1) CFF Area	(2) Age Band 2	(3) Age Band 3	(4) Age Band 4	(5) Age Band 5	(6) Fixed SEN	(7) SEN Addition	(8) SEN Take up	(9) FSM	(10) Small Split	(11) Area	(12) Turnover	(13) London Weight	(14) Train Usage	(15) Int Use
Barnet	1.0000	1.2400	1.6400	68.5100	000830	0.0490	0.1393			35.3967	1.9203				
Bournemouth	1.0000	1.5800	1.8500	68.3300	101416		0.1703	0.1427	20.9774	0.450					
Brent	1.0000	1.1000	1.3000	23.9283	00824		0.1449		80.7778	0.6549					
Bromley	1.0000	1.2200	1.9400	74.4320	03126		0.1709			0.5657					
Calderdale	1.0000	1.2200	1.2500	54.5331	18065		0.1091		21.8132						
Cambridge	1.0000	1.2700	1.6600	110.3674	1961		0.1657								
Croydon	1.0000	1.0600	1.5300	7.7733	02563		0.0816			3.8188					
Cumbria	1.0000	1.2000	1.5700	5.9042	3483		0.1172	0.2037	0.0137	8.1365					
City of Derby	1.0000	1.2000	1.4200	20.5784	4468		0.2152	0.2297	46.6628	0.6977					
Derbyshire	1.0000	1.2000	1.4200	34.5661	13644		0.1930	0.2106	8.9285	1.4128					
Ealing	1.0000	1.1900	1.2500	40.6897	0367		0.1429			0.9048					
Enfield	1.0000	1.2800	1.6400	28.5244	4372	0.1816	0.1523	0.4658	7.2084						
Essex	1.0000	1.2200	1.5700	108.3576	2370	0.0731	0.1813		20.9986	0.3339	0.0200				
Gloucestershire	1.0000	1.2800	1.6700	110.2431	2238		0.2064								
Hertfordshire	1.0000	1.0000	1.2800	10.5934	2421		0.1171		67.5327	0.532	0.0200				
Hillingdon	1.0000	1.1700	1.5000	50.4686	1451		0.1113	0.1704	5.0036						
Kent	0.6900	1.0000	1.1400	28.4160	00895		0.1478		0.0130	0.3457	0.0200				
Kingston	1.0000	1.0000	1.4600	109.0069	390	0.1862	0.1573								
Lambeth	1.0000	1.1200	1.3000	4.7893	00734		0.1356	0.3754	4.2458	0.8644					
Lincolnshire	1.0000	1.0000	1.4800	47.7749			0.0924								
Luton	1.0000	1.3800	1.7000	48.7297	00824		0.1657			7.6110				31.4187	
Milton Keynes	1.0000	1.1600	1.6900	30.1939	4887	0.0459	0.1812		12.8898	0.8310					
Poole	0.7800	1.0000	1.5700	43.8730	1322		0.1684	0.0887		1.3440					
Rutland	1.0000	1.1700	1.1700	19.6597	4286		0.1780	0.9000							
Surrey	1.0000	1.1300	1.5900	80.7360	1239	0.0922	0.1480	0.2073	0.1908	0.6134					
Sutton	1.0000	1.0700	1.5200	88.9594	6532	0.5814	0.1833							0.2471	

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(1) <i>CFF Area</i>	(2) <i>Age Band 2</i>	(3) <i>Age Band 3</i>	(4) <i>Age Band 4</i>	(5) <i>Age Band 5</i>	(6) <i>Fixed SEN</i>	(7) <i>SEN</i>	(8) <i>SEN Additive</i>	(9) <i>FSM</i>	(10) <i>Small Split</i>	(11) <i>Area</i>	(12) <i>Turnover</i>	(13) <i>London Weighting</i>	(14) <i>Trainee</i>	(15) <i>Urgent</i>
Swindon	1.0000	0.3200	0.7700	4.6770	0.8215	0.2500	0.2381		32.5627					
Trafford	1.0000	0.3000	0.6100	3.1030	0.5048		0.1547	0.2626	5.7878	7.1299				
Walsall	1.0000	0.2900	0.4100	69.6890	0.2803		0.1655		6.6181					
Wandsworth	1.0000	0.6200	0.8700	65.3380	0.0320		0.1399							
Wiltshire	0.7700	0.0000	0.3200	0.7700	5.4800	0.67978	0.2690	0.7613	3.0729		0.0285			

**TABLE 2**

PRIMARY RELEVANT AUTHORITIES: FACTOR NUMBERS TABLE

(1) <i>CFF Area</i>	(2) <i>Age Band 1P</i>	(3) <i>Age Band 2P</i>	(4) <i>Age Band 3P</i>	(5) <i>Age Band 4P</i>	(6) <i>Fixed SEN</i>	(7) <i>SEN</i>	(8) <i>SEN Additive</i>	(9) <i>FSM</i>	(10) <i>Small Split</i>	(11) <i>Area</i>	(12) <i>Turnover</i>	(13) <i>London Weighting</i>	(14) <i>Nursery</i>
Essex	1.4400	0.0200	0.0200	0.0000	42.7290	0.12410	0.19100	0.2018				0.23750	0.0200
Gloucestershire	0.7000	0.0700	0.0700	0.0000	31.5460	0.0148		0.2077	12.7892		0.1108		
Hillingdon	0.4000	0.0100	0.0100	0.0000	52.1610	0.0709		0.26060	0.2234		11.9128		1.1800

**PART VII**

**TABLE**

This is the table referred to in paragraph 16A of this Schedule, used to calculate retrospective pupil number adjustments for existing CFF areas which use estimates of pupil numbers in their pupil counts.

<i>Existing CFF areas with estimates</i>	(1) <i>Age band 2</i>	(2) <i>Age band 3</i>	(3) <i>Age band 4</i>	(4) <i>Age band 5</i>
Barnet		1.0000	1.2400	1.6400
Bromley		1.0000	1.2200	1.9400
Calderdale		1.0000	1.2200	1.2500
Cambridgeshire	0.7300	1.0000	1.2700	1.6600
Croydon		1.0000	1.0600	1.5300
Cumbria		1.0000	1.2000	1.5700
City of Derby		1.0000	1.2000	1.4200
Derbyshire		1.0000	1.2000	1.4200
Enfield		1.0000	1.2800	1.6400

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<i>Existing CFF areas with estimates</i>	(1) <i>Age band 2</i>	(2) <i>Age band 3</i>	(3) <i>Age band 4</i>	(4) <i>Age band 5</i>
Gloucestershire		1.0000	1.2800	1.6800
Hertfordshire	0.6900	1.0000	1.2800	1.3900
Hillingdon		1.0000	1.1700	1.5000
Surrey		1.0000	1.1300	1.5900
Walsall		1.0000	1.2900	1.4100
Wandsworth		1.0000	1.6200	1.8700