

SCHEDULE 4

Regulation 3(1)(d)

CONTENTS OF PART 4 OF A BUDGET STATEMENT

The authority shall set out in respect of each school which they maintain, all factors indicated in Part 3 of the budget statement, other than in accordance with note 28 or 41 to Schedule 3, together with such other information referred to in that Part as applies in relation to the application of those factors to schools.

Sub-totals shall be provided for each school indicating the aggregate of amounts allocated to that school under each of the following categories:

Mainstream Schools

- 1 Age-weighted funding
- 2 SEN to include
 - pupils with statements of special educational needs
 - pupils without statements
 - place-led funding treated as pupil-led
- 3 Other pupil-led funding
- 4 Additional educational needs
- 5 Site-specific factors
- 6 School-specific factors
- 7 Budget adjustments
- 8 Transitional funding (for schools that were grant-maintained prior to 1st April 1999)
- 9 School Standards Grant
- 10 Total share of the ISB (Mainstream)

Special Schools

- 11 Place-led funding
- 12 Pupil-led funding
- 13 Additional educational needs
- 14 Site-specific factors
- 15 School-specific factors
- 16 Budget adjustments
- 17 Transitional funding (for schools that were grant-maintained prior to 1st April 1999)
- 18 School Standards Grant
- 19 Total share of the Individual Schools Budget (Special)

Where a factor does not apply to a particular school a zero shall be entered against that factor.