## ANNEX

'ANNEXSupport for rural development EAGGF Guarantee (2000-2006)Expenditure data 2004 before financial clearance of accounts.After transfer of 1b) EUR 100 million from 1a) to at the end of the financial year. Amounts for 2006 not include modulation.'(million do EUR)2000200120022003200420052006Total allocations)Total period(revised envelope "Berlin"Realised expenditureInitial allocationForecastRevised allocationInitial allocationForecastRevised allocationBelgium25,931,747,946,248,955,755,255,256,954,354,3310,1379,0Denmark34,235,449,745,94 308,65 308,6Greece146,875,5160,3136,4125,6148,6175,5150,9159,9178,1178,1973,6993,4Spain395,3539,8448 467,53 481,0France474,1609,5678,5832,3839,2862,4909,8875,91 075,01 105,31 105.35 414.85 763.4Ireland344.4326.6333.0341.0350.1356.5356.5356.5338.6338.6337.32 388.92 388,9Italy755,6658,7649,9655,4635,3673,3683,4683,4412,8805,2474,04 512.34 512,3Luxembourg6,79,612,816,816,213,614,713,813,913,913,989,891,0Netherlands59,854,848,969,467 208,13 208,1Portugal132,1197,8167,7153,1193,3226,3226,3226,3231,4254,1254,11 324,41 516,8Finland332,5326,7320,1337,0329,7328,2340,9333,4223,4320,6219,92 199,32 199,3Sweden175,6150,8163,1165,8163,8169,1170,6170,6138,5157,7140,21 129,9United 129,91 Kingdom151,2180,5162,3148,7154,2168,2162,4162,4183,2188,6188,61 147,91 168,0not yet allocated0,00,0167,8Total4 176,24 358,74 413,74 705,34 749,04 910,15 085,24 959,04 709,95 370,05 019,832 213,932 905,5(a) budget appropriations 4 1844 4954 5954 6984 8034 910(b) carry-over 009949,341,249,0(a) + (b)4 1844 4954 6944 747,34 844,24 959,0Financial perspectives 1b4 3864 4954 5954 6984 8034 9105 020

## **Changes to legislation:**

There are currently no known outstanding effects for the Commission Decision of 29 April 2005 amending Decision 1999/659/EC fixing an indicative allocation by Member State of the allocations under the European Agricultural Guidance and Guarantee Fund Guarantee Section for rural development measures for the period 2000 to 2006 (notified under document number C(2005) 1320) (Only the Danish, Dutch, English, Finnish, French, German, Greek, Italian, Portuguese, Spanish and Swedish texts are authentic) (2005/361/EC).