DECISION OF THE EUROPEAN PARLIAMENT AND OF THE COUNCIL

of 13 December 2011

amending the Interinstitutional Agreement of 17 May 2006 on budgetary discipline and sound financial management as regards the multiannual financial framework, to address additional financing needs of the ITER project

(2012/5/EU)

THE EUROPEAN PARLIAMENT AND THE COUNCIL OF THE EUROPEAN UNION,

Having regard to the Interinstitutional Agreement of 17 May 2006 between the European Parliament, the Council and the Commission on budgetary discipline and sound financial management (¹),

Having regard to the proposal from the European Commission,

Whereas:

(1) At the trilogue meeting of 1 December 2011 the European Parliament, the Council and the Commission have agreed on the modalities for providing additional financing to the ITER project. The financing requires a revision of the multiannual financial framework 2007-2013 in accordance with the Interinstitutional Agreement, so as to raise the ceilings for commitment appropriations under subheading 1a by EUR 650 million for the year 2012 and by EUR 190 million for the year 2013 in current prices.

(2) The increase of the ceilings for commitment appropriations under subheading 1a for the years 2012 and 2013 will be fully offset by a decrease of the ceilings for commitment appropriations for the year 2011 under heading 2 and of commitment appropriations for the years 2011 and 2012 under heading 5.

(3) In order to keep an appropriate relationship between commitments and payments, the annual ceilings for payment appropriations will be adjusted. The adjustment will be neutral in terms of payment requirements over the period 2007-2013.

(4) Annex I to the Interinstitutional Agreement on budgetary discipline and sound financial management should therefore be amended accordingly (²),

HAVE ADOPTED THIS DECISION:

Sole Article

Annex I to the Interinstitutional Agreement on budgetary discipline and sound financial management is replaced by the Annex to this Decision.

Done at Strasbourg, 13 December 2011.

For the European Parliament	For the Council
The President	*The President*
J. BUZEK	M. SZPUNAR

(¹) OJ C 139, 14.6.2006, p. 1.

(²) For that purpose, the figures resulting from the above agreement are converted into 2004 prices.

ANNEX

FINANCIAL FRAMEWORK 2007-2013

(EUR million - constant 2004 prices)

COMMITMENT APPROPRIATIONS	2007	2008	2009	2010	2011	2012	2013	Total 2007-2013
1. Sustainable Growth	**50 865**	**53 262**	**55 879**	**56 435**	**55 693**	**57 708**	**58 696**	**388 538**
1a Competitiveness for Growth and Employment	8 404	9 595	12 018	12 580	11 306	12 677	13 073	79 653
1b Cohesion for Growth and Employment	42 461	43 667	43 861	43 855	44 387	45 031	45 623	308 885
2. Preservation and Management of Natural Resources	**51 962**	**54 685**	**51 023**	**53 238**	**52 136**	**51 901**	**51 284**	**366 229**
of which: market related expenditure and direct payments	43 120	42 697	42 279	41 864	41 453	41 047	40 645	293 105
3. Citizenship, freedom, security and justice	**1 199**	**1 258**	**1 375**	**1 503**	**1 645**	**1 797**	**1 988**	**10 765**
3a Freedom, Security and Justice	600	690	785	910	1 050	1 200	1 390	6 625
3b Citizenship	599	568	590	593	595	597	598	4 140
4. EU as a global player	**6 199**	**6 469**	**6 739**	**7 009**	**7 339**	**7 679**	**8 029**	**49 463**
5. Administration (¹)	**6 633**	**6 818**	**6 816**	**6 999**	**7 044**	**7 274**	**7 610**	**49 194**
6. Compensations	**419**	**191**	**190**	**0**	**0**	**0**	**0**	**800**
TOTAL COMMITMENT APPROPRIATIONS	**117 277**	**122 683**	**122 022**	**125 184**	**123 857**	**126 359**	**127 607**	**864 989**
as a percentage of GNI	1,08 %	1,09 %	1,06 %	1,06 %	1,03 %	1,03 %	1,01 %	1,049 %
TOTAL PAYMENT APPROPRIATIONS	**115 142**	**119 805**	**109 091**	**119 245**	**116 394**	**120 649**	**120 418**	**820 744**
as a percentage of GNI	1,06 %	1,06 %	0,95 %	1,01 %	0,97 %	0,98 %	0,96 %	1,00 %
Margin available	0,18 %	0,18 %	0,29 %	0,22 %	0,26 %	0,25 %	0,27 %	0,23 %
Own Resources Ceiling as a percentage of GNI	1,24 %	1,24 %	1,24 %	1,23 %	1,23 %	1,23 %	1,23 %	1,23 %

(¹) The expenditure on pensions included under the ceiling for this heading is calculated net of the staff contributions to the relevant scheme, within the limit of EUR 500 million at 2004 prices for the period 2007-2013.