

ANNEX

**Performance targets in the key performance areas of capacity and cost-efficiency included in the national or functional airspace block plans submitted by Switzerland pursuant to Regulation (EC) No 549/2004 found to be inconsistent with the Union-wide performance targets for the second reference period**  
**KEY PERFORMANCE AREA OF CAPACITY** *En route* Air Traffic Flow Management (ATFM) delay in min/flight

MEMBER STATE	FAB	FAB TARGET <i>EN ROUTE</i> CAPACITY				
		2015	2016	2017	2018	2019
(Belgium/ Lux)	FAB EC	0,48	0,49	0,48	0,47	Consistent (0,43)
(France)						
(Germany)						
(The Netherlands)						
Switzerland						

KEY PERFORMANCE AREA OF COST-EFFICIENCY

Legend:

Key	Item	Units
(A)	Total <i>en route</i> Determined Costs	(in nominal terms and in national currency)
(B)	Inflation rate	(%)
(C)	Inflation index	(100 = 2009)
(D)	Total <i>en route</i> Determined Costs	(in real 2009 prices and in national currency)
(E)	Total <i>en route</i> Services Units	(TSUs)
(F)	<i>En route</i> Determined Unit Cost (DUC)	(in real 2009 prices and in national currency)

FAB EC

Charging Zone: Switzerland — Currency: CHF					
	2015	2016	2017	2018	2019
(A)	155 368 493	156 819 377	158 799 337	159 144 368	160 894 397
(B)	0,5 %	1,0 %	1,0 %	1,0 %	1,0 %
(C)	100,8	101,8	102,8	103,9	104,9
(D)	154 139 443	154 038 465	154 438 925	153 242 061	153 393 253
(E)	1 418 755	1 428 660	1 440 060	1 454 424	1 470 383

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**Changes to legislation:** There are currently no known outstanding effects for the  
Commission Implementing Decision (EU) 2015/1056. (See end of Document for details)

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<b>(F)</b>	<b>108,64</b>	<b>107,82</b>	<b>107,24</b>	<b>105,36</b>	<b>104,32</b>
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