

Status: Point in time view as at 18/12/2014.

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ANNEX

Model for the annual implementation report of the EMFF

Part A — Reporting Submitted Every Year

1. Identification of the annual implementation report

CCI	<1.1 type="S" input="S"> ^a
Title	<1.2 type="S" input="G">
Version	<1.3 type="N" input="G">
Reporting year	<1.4 type="D" maxlength="4" input="M">
Date of approval of the report by the Monitoring Committee(Art 113.d of EMFF)	<1.5 type="D" input="M">

- a** Legend for the characteristics of fields:
type: N = Number, D = Date, S = String, C = Checkbox, P = Percentage, B = Boolean
input: M = Manual, S = Selection, G = Generated by system
"maxlength" = Maximum number of characters including spaces

2. Overview of the implementation of the Operational Programme (Article 50(2) of Regulation (EU) no 1303/2013)

Key information on the implementation of the Operational Programme for the year concerned, including on financial instruments, with relation to the financial and indicator data.

<2.1 type="S" maxlength="7000" input="M">

3. Implementation of the Union priorities

3.1. Overview of the implementation (Article 50(2) of Regulation (EU) No 1303/2013)

Information should be provided as short and general commentary on the implementation of the Union priorities and technical assistance for the year(s) concerned with reference to key developments, significant problems and steps taken to address these problems.

Union priority	Key information on the implementation of the priority with reference to key developments, significant problems and steps taken to address these problems
Title of the Union priority <3.1 type="S" input="G">	<3.1 type="S" maxlength="7000" input="M">

3.2. Result, output and financial indicators for EMFF (Article 50(2) of Regulation (EU) No 1303/2013)

Data for result, output and financial indicators as well as identifying milestones and targets for the performance framework by using tables 1-3.

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Technical Assistance													
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TABLE 5

Cost of operations implemented outside the programme area (Article 70 of Regulation (EU) No 1303/2013)

Union priority	Eligible expenditure within the EMFF incurred in operations implemented outside the programme area declared by the beneficiary to the managing authority(EUR)	Share of the total financial allocation to the priority axis(%)
1. Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	<3.3.2 type="N" input="M">	<3.3.2 type="P" input="G">
2. Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	<3.3.2 type="N" input="M">	<3.3.2 type="P" input="G">
3. Fostering the implementation of the CFP	<3.3.2 type="N" input="M">	<3.3.2 type="P" input="G">
4. Increasing employment and territorial cohesion	<3.3.2 type="N" input="M">	<3.3.2 type="P" input="G">
5. Fostering marketing and processing	<3.3.2 type="N" input="M">	<3.3.2 type="P" input="G">
6. Fostering the implementation of the Integrated Maritime Policy	<3.3.2 type="N" input="M">	<3.3.2 type="P" input="G">
Technical Assistance	<3.3.2 type="N" input="M">	<3.3.2 type="P" input="G">

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TOTAL OP	<3.3.2 type="N" input="G">	<3.3.2 type="P" input="G">
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4. *Issues affecting the performance of the programme and corrective measures taken*

4.1. Actions taken to fulfil the ex-ante conditionalities (Article 50(4) of Regulation (EU) No 1303/2013)

Member States are to provide information on specific ex-ante conditionalities not fulfilled at the time of adoption of the Operational Programme.

Description of the stage of and actions taken for fulfilling specific ex-ante conditionalities with respect to actions and timetable planned and provided in the Partnership Agreement and the Operational Programme. *(Applicable only for reports submitted in 2016 and 2017)*

TABLE 6

Actions taken to fulfil applicable EMFF-specific ex-ante conditionalities

Thematic ex-ante conditionalities which are not or partially fulfilled	Criteria not fulfilled	Action to be taken	Deadline (Date)	Entity responsible for fulfilment	Action completed by the deadline (Y/N)	Criteria fulfilled (Y/N)	Expected date for full implementation of remaining actions	Commentary
<i>Name of the thematic ex-ante conditionality</i>	<i>Name of the criterion</i>	<i><4.1.1 type="S" maxlength="1000" input="M"></i>	<i><4.1.1 type="D" maxlength="1000" input="M"></i>	<i><4.1.1 type="S" maxlength="500" input="M"></i>	<i><4.1.1 type="B" input="S"></i>	<i><4.1.1 type="B" input="S"></i>	<i><4.1.1 type="D" input="M"></i>	<i><4.1.1 type="S" maxlength="1000" input="M"></i>
<i><4.1.1 type="S" input="S"></i>	<i><4.1.1 type="S" input="S"></i>							

4.2. Issues which affect the performance of the programme and the corrective measures taken (Article 50(2) of Regulation (EU) No 1303/2013)

<4.2.1 type="S" maxlength="7000" input="M">

5. *Information on serious infringements and remedy actions (Article 114(2) of Regulation (EU) No 508/2014)*

Information and actions taken on cases of serious infringements as referred to in Article 10(1) and non-respect of durability conditions and remedy actions as set out in Article 10(2).

<5.1 type="S" maxlength="7000" input="M">

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6. *Information on actions taken to comply with Article 41(8) (Article 114(2) of Regulation (EU) No 508/2014)*

A summary of actions taken is to be provided on the progress to achieve the provision set out in Article 41(8) with regard to the priority up to 60 % of the public assistance to be ensured to small-scale coastal fishing sector, including data on actual share of small-scale coastal fishing within the operations financed under the measure of Article 41(2)

<6.1 type="S" maxlength="7000" input="M">

7. *Information on the actions taken to ensure the publication of beneficiaries (Article 114(2)) of Regulation (EU) No 508/2014)*

A summary of actions taken is to be provided in line with Annex V of EMFF Regulation, with special regard to national legislation including any applicable threshold regarding the publication of data of natural persons

<7.1 type="S" maxlength="7000" input="M">

8. *Activities in relation to the evaluation plan and synthesis of the evaluations (Article 114(2)) of Regulation (EU) No 508/2014, Article 50(2) of Regulation (EU) No 1303/2013)*

A summary should be provided on activities undertaken in relation to the implementation of the evaluation plan, including follow-up given to the findings of evaluations.

A synthesis of the findings should be provided of all evaluations of the programme that have become available during the previous financial year, with reference of name and reference period of the evaluation reports used.

Additionally, the access to evaluations that were made publicly available pursuant to Article 54(4) of Regulation (EU) No 1303/2013 should be communicated here.

<8.1 type="S" maxlength="17500" input="M">

9. *Citizen's summary (Article 50(9) of Regulation (EU) No 1303/2013)*

A citizen's summary of the contents of the Annual Implementation Reports should be made public.

[A citizens' summary of the contents of the AIRs should be made public and uploaded as a separate file in the form of annex to the AIR. The format proposed: upload to SFC2014 as a separate file, no structured data, no restrictions on the number of characters used.]

10. *Report on the implementation of financial instruments (Article 46(1) of Regulation (EU) No 1303/2013)*

Where the Managing Authority has decided to use financial instruments, it must send the Commission a specific report covering the financial instruments operations as an annex to the annual implementation report, using the template included into the implementing act adopted pursuant to Article 46(3) of Regulation (EU) No 1303/2013.

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Part B — Reporting submitted in 2017, 2019 and by the deadline referred to in Article 138(1) of Regulation (EU) No 1303/2013 (in Addition to Part A)

11. *Assessment of the implementation of the Operational Programme (Article 50(4) of Regulation (EU) No 1303/2013)*

For each Union priority an assessment should be carried out on the information and data provided in Part A and progress towards achieving the objectives of the programme (incorporating the findings and recommendations of evaluations)

Union priority	Assessment of data and progress towards achieving the objectives of the programme
Title of the Union priority <II.1 type="S" input="G">	<II.1 type="S" maxlength="7000" input="M">

An assessment by Union priority of whether progress made toward milestones and targets is sufficient to ensure their eventual fulfilment, indicating any remedial actions taken or planned, where appropriate

Union priority	Assessment whether progress made toward milestones and targets is sufficient to ensure their eventual fulfilment, indicating any remedial actions taken or planned
Title of the Union priority <II.2 type="S" input="G">	<II.2 type="S" maxlength="7000" input="M">

12. *Horizontal principles of implementation (Article 50(4) of Regulation (EU) No 1303/2013)*

An assessment of the implementation of specific actions to take into account the principles set out in Article 5 of Regulation (EU) No 1303/2013 on partnership and multi-level governance, with particular emphasis on the role of partners in the implementation of the programme.

<12.1 type="S" maxlength="7000" input="M">

An assessment of the implementation of specific actions to take into account the principles set out in Article 7 of Regulation (EU) No 1303/2013 on promotion of equality between men and women and non-discrimination, including accessibility for disabled persons as well as the arrangements implemented to ensure the integration of the gender perspective in the Operational Programme.

<12.2 type="S" maxlength="3500" input="M">

An assessment of the implementation of specific actions to take into account the principles set out in Article 8 of Regulation (EU) No 1303/2013 on sustainable development, including an overview of the actions taken to promote sustainable development.

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<12.3 type="S" maxlength="3500" input="M">

13. *Reporting on support used for climate change objectives (Article 50(4) of Regulation (EU) No 1303/2013)*

Figures are calculated automatically and will be included into Table 4 on financial data. A clarification on the given values may be provided, particularly if the actual data is lower than the planned.

<13.1 type="S" maxlength="3500" input="M">

Part C — Reporting Submitted in 2019 and by the Deadline referred to in Article 138(1) of Regulation (EU) No 1303/2013 (in addition to Parts A + B)

14. *Smart, sustainable and inclusive growth (Article 50(5) of Regulation (EU) No 1303/2013)*

Information and assessment should be provided on the Operational Programme's contribution to achieving the objectives of the Union strategy for smart, sustainable and inclusive growth.

<13.1 type="S" maxlength="17500" input="M">

15. *Issues affecting the performance of the programme — performance framework (Article 50(2) of Regulation (EU) No 1303/2013)*

Where the assessment of progress made with regard to the milestones and targets set out in the performance framework demonstrates that certain milestones and targets have not been achieved, Member States should outline the underlying reasons for failure to achieve these in the report of 2019 (for milestones) and the report by the deadline referred to in Article 138(1) of Regulation (EU) No 1303/2013 (for targets)

<14.1 type="S" maxlength="7000" input="M">

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