Commission Delegated Regulation (EU) 2018/1127 of 28 May 2018 amending Delegated Regulation (EU) 2015/2195 on supplementing Regulation (EU)
No 1304/2013 of the European Parliament and of the Council on the European Social Fund, regarding the definition of standard scales of unit costs and lump sums for reimbursement of expenditure by the Commission to Member States

## COMMISSION DELEGATED REGULATION (EU) 2018/1127

## of 28 May 2018

amending Delegated Regulation (EU) 2015/2195 on supplementing Regulation (EU) No 1304/2013 of the European Parliament and of the Council on the European Social Fund, regarding the definition of standard scales of unit costs and lump sums for reimbursement of expenditure by the Commission to Member States

## THE EUROPEAN COMMISSION,

Having regard to the Treaty on the Functioning of the European Union,

Having regard to Regulation (EU) No 1304/2013 of the European Parliament and of the Council on the European Social Fund and repealing Council Regulation (EC) No 1081/2006<sup>(1)</sup>, and in particular Article 14(1) thereof,

Whereas:

- (1) With a view to simplifying the use of the European Social Fund 'ESF' and reducing the administrative burden for beneficiaries, it is appropriate to increase the scope of standard scales of unit costs and lump sums available for reimbursement to Member States. The standard scales of unit costs and lump sums for reimbursement to Member States should be established on the basis of data submitted by Member States or published by Eurostat and on the basis of methods commonly agreed, including the methods set out in Article 67(5) of Regulation (EU) No 1303/2013 of the European Parliament and of the Council<sup>(2)</sup> and Article 14(2) and (3) of Regulation (EU) No 1304/2013.
- (2) Taking into account the significant disparities between Member States regarding the level of costs for a particular type of operation, the definition and amounts of standard scales of unit costs and lump sums may differ according to the type of operation and the Member State concerned in order to reflect their specificities.
- (3) Croatia, Ireland, Spain and the United Kingdon have submitted methods for defining standard scales of unit costs for reimbursement of expenditure by the Commission.
- (4) France, the Czech Republic, Malta, Slovakia and Cyprus have submitted methods for either amending existing standard scales of unit costs, or defining additional standard scales of unit costs for reimbursement by the Commission concerning types of operation not yet covered by Commission Delegated Regulation (EU) 2015/2195<sup>(3)</sup>.
- (5) For the SSUCs relating to operations supporting education and applicable to all Member States except Greece and Denmark, the categories of costs coverd by the SSUCs, and

the amounts to be paid where the course does not last one full academic year or in case of part-time participation, should be clarified.

(6) Delegated Regulation (EU) 2015/2195 should therefore be amended accordingly,

HAS ADOPTED THIS REGULATION:

## Article 1

Delegated Regulation (EU) 2015/2195 is amended as follows:

- (1) Annex II to Delegated Regulation (EU) 2015/2195 is replaced by the text in Annex I to this Regulation.
- (2) Annex III to Delegated Regulation (EU) 2015/2195 is replaced by the text in Annex II to this Regulation.
- (3) Annex V to Delegated Regulation (EU) 2015/2195 is replaced by the text in Annex III to this Regulation.
- (4) Annex VII to Delegated Regulation (EU) 2015/2195 is replaced by the text in Annex IV to this Regulation.
- (5) Annex XIV to Delegated Regulation (EU) 2015/2195 is replaced by the text in Annex V to this Regulation.
- (6) Annex XV to Delegated Regulation (EU) 2015/2195 is replaced by the text in Annex VI to this Regulation.
- (7) The text in Annex VII to this Regulation is added as Annex XVI to Delegated Regulation (EU) 2015/2195.
- (8) The text in Annex VIII to this Regulation is added as Annex XVII to Delegated Regulation (EU) 2015/2195.
- (9) The text in Annex IX to this Regulation is added as Annex XVIII to Delegated Regulation (EU) 2015/2195.
- (10) The text in Annex X to this Regulation is added as Annex XIX to Delegated Regulation (EU) 2015/2195.

## Article 2

This Regulation shall enter into force on the twentieth day following that of its publication in the *Official Journal of the European Union*.

This Regulation shall be binding in its entirety and directly applicable in all Member States.

Done at Brussels, 28 May 2018.

For the Commission The President Jean-Claude JUNCKER

## ANNEX I

## ANNEX II

# Conditions for reimbursement of expenditure on the basis of standard scales of unit costs to France

## 1. **Definition of standard scales of unit costs**

Type of operations	Indicator name	Category of costs	Measurement unit for the indicator	Amounts (in EUR)
jeunes NEET vers et dans l'emploi of the operatio program "PROGI	with a positive result under "Garantie Jeunes" at the latest 12 months following the start of coaching. "" nal me RAMME TIONNEL NAL ATIVE OI	paid to the partic: activa costs incurr by the	ancesumber of young NEETs who have one ipantf the following tiorresults at the latest 12 months ed following the start of the ionscoaching:	nal entering training in lifelong learning; or entering basic training;
ET			job; or	

a Young person not in employment, education or training that participates in an operation supported by the "PROGRAMME OPÉRATIONNEL NATIONAL POUR LA MISE EN ŒUVRE DE L'INITIATIVE POUR L'EMPLOI DES JEUNES EN METROPOLE ET OUTRE-MER".

**b** The entitlement to receive an allowance is regulated in decree n°88-368 of 15 April 1988 modified by decree n°2002-1551 of 23 December 2002.

OUTRE MER" (0	CCI-2014FR05M90		has spent at least 80 working days in a (paid or not) professic environn	nent.	
by accredite training organisat and supporte by the Operatio Program Ile-de- France (CCI 2014FR(	d successful outcome Yoflowing a training course. d tions d	All eligible costs of the operation.	ts of ving a ourse: received a diploma or a confirma of acquired competer at the end of their training course; found a job of at least one month duration; inscribed in a further profession training course; re- inscribed in their previous school curriculu	1 2 tion ncies	egory o A mount Healt Bcare Safety of goods and people Culturfal, sports556 and leisure activities Services to people Handling of soft materials Agri- food, cooking Trade and sales Hosting, hotel industry, catering Health and safety

"PROGRAMME OPÉRATIONNEL NATIONAL POUR LA MISE EN ŒUVRE DE L'INITIATIVE POUR L'EMPLOI DES JEUNES EN METROPOLE ET OUTRE-MER".

**b** The entitlement to receive an allowance is regulated in decree n°88-368 of 15 April 1988 modified by decree n°2002-1551 of 23 December 2002.

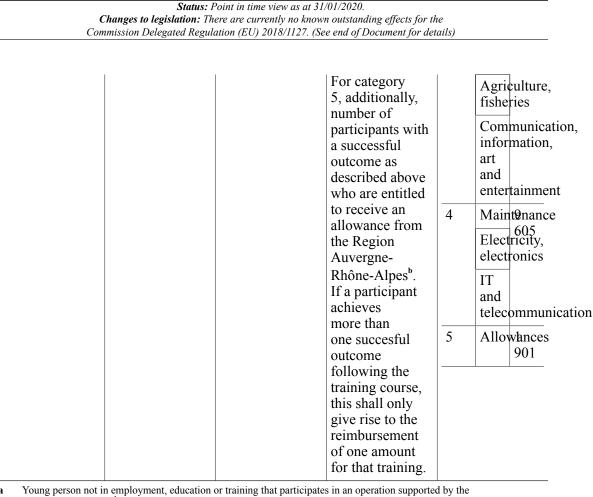
			after an interrupt or gained access to a formal validatio process of their aquired	3	at work Secretarial and 695 office automation training Social work Electronics
			compete If a participant achieves more than one succesful outcome following the training course, this shall only give rise to the reimbursement of one amount for that training.		Hairdressing, beauty and wellness Vehicle and equipment maintenance Transport, handling,
			ior that training.	4	storing Agricūlture Environment Building and public works Printing and publishing techniques
3.	Training for the unemployed by accredited training organisations and supported	of the operation.	Number of participants with one of the following outcomes following a training course: — received a diploma	1	egbestoAmount Transfort, logistit03 and tourism Banking, insurance Management, business

a Young person not in employment, education or training that participates in an operation supported by the "PROGRAMME OPÉRATIONNEL NATIONAL POUR LA MISE EN ŒUVRE DE L'INITIATIVE POUR L'EMPLOI DES JEUNES EN METROPOLE ET OUTRE-MER".

**b** The entitlement to receive an allowance is regulated in decree n°88-368 of 15 April 1988 modified by decree n°2002-1551 of 23 December 2002.

by the	I	which	administration,
following		is	creation
e			of
Operational		officially	
Programmes:		endorsed	enterprises
Rhône-		by a	Services
Alpes (CCI		professional	for
2014FR16M2OP010)		representation	individuals
and		organisation	and
Auvergne (CCI		or	communities
2014FR16M0OP002)		governm <u>ent</u>	
		office; 2	Healt <sup>15</sup>
	—	received	and 214
		a	social
		confirmation	work,
		of	recreational,
		aquired	cultural
		competencies	and
		at the	sporting
		end of	activities
		their	Doctouront
		training	Restaurant,
		course;	hotel
	<u> </u>	found a	and
		job;	food
	<u> </u>	inscribed	industries
		in a	Trade
		further	
		professional	Handling
		training	of
		course;	soft
		re-	materials
		inscribed	and
		in their	wood;
		previous	graphic
		school	industries
		curriculum	Building
		after an	and 853
		interruption;	public
		or	works
	<u> </u>	gained	
		access	Process
		to a	industries
		formal	Mechanics,
		validation	metal
		process	working
		of their	working
		aquired	
		competencies.	
	l	<b>I</b>	

a Young person not in employment, education or training that participates in an operation supported by the "PROGRAMME OPÉRATIONNEL NATIONAL POUR LA MISE EN ŒUVRE DE L'INITIATIVE POUR L'EMPLOI DES JEUNES EN METROPOLE ET OUTRE-MER".



a Young person not in employment, education or training that participates in an operation supported by the "PROGRAMME OPÉRATIONNEL NATIONAL POUR LA MISE EN ŒUVRE DE L'INITIATIVE POUR L'EMPLOI DES JEUNES EN METROPOLE ET OUTRE-MER".

**b** The entitlement to receive an allowance is regulated in decree n°88-368 of 15 April 1988 modified by decree n°2002-1551 of 23 December 2002.

## 2. Adjustment of amounts

The amount of unit cost 1 is based partly on a standard scale of unit cost funded entirely by France. Out of the 6 400 EUR, 1 600 EUR correspond to the standard scale of unit cost set out by the "instruction ministérielle du 11 octobre 2013 relative à l'expérimentation Garantie Jeunes prise pour l'application du décret 2013-80 du 1er octobre 2013 ainsi que par l'instruction ministérielle du 20 mars 2014" to cover the costs borne by the Youth Public Employment Services "Missions Locales" to coach each NEET entering the "Garantie Jeunes".

Unit cost 1 shall be updated by the Member State in line with adjustments under national rules to the standard scale of unit cost of 1 600 EUR mentioned in paragraph 1 above that covers the costs borne by the Youth Public Employment Services.

The amount of unit costs 2 and 3 are based on publicly procured prices for training hours in the respective fields and geographical areas. These amounts will be adjusted when the procurement process for the underlying training courses is repeated according to the following formula:

New price (excl. VAT) = Old price (excl. VAT)  $\times$  (0,5 + 05  $\times$  Sr/So)

Sr is the index of employed persons INSEE (identifyer 1 567 446) of the last monthly publication at the date of the adjustment.

So is the index of employed persons INSEE (identifyer 1 567 446) of the monthly publication at the date of submission of the tender for the first adjustment then, for the following adjustments, of the monthly publication of the anniversary date of submission of the tender.

### ANNEX II

## ANNEX III

# Conditions for reimbursement of expenditure on the basis of standard scales of unit costs to the Czech Republic

## 1. **Definition of standard scales of unit costs**

Type of operation		Indicator name	Category o costs <sup>a</sup>	f	Measurement unit for the indicator	Amounts(in national currency CZK unless otherwise mentioned)
1.	new childcare facility under Priority Axis 1 of Operatio Program Employr (2014CZ and Priority Axis 4 of Operatio Program Prague Growth Pole	nal me nent (05M9OP001) nal	- ma of pro pha foc on cre the	uipme a ildcare cility; magen bject ase cused cused cating	Number of newly created mplaces in a new childcare facility <sup>b</sup> nent	20 053 incl. VAT, or 16 992 excl. VAT
2.	Transfor of an existing facility to a children	Transformed mation place in a children's group <sup>e</sup> s	of equ for tra	uipme	Number of transformed mplaces in a children's group <sup>d</sup> ned	9 518 incl. VAT, or 8 279 excl. VAT

	and Priority Axis 4 of Operatic Program Prague Growth Pole	me nent 205M9OP001) mal	 purchase of teaching aids; manager of project phase focused on transforr the facility	nent	
3.	a childcard facility under Priority Axis 1 of Operation Program Employn (2014CZ and Priority Axis 4 of Operation Program Prague Growth Pole	nal me ment 205M9OP001) nal	 salaries of teaching and non- teaching staff, operation of the childcare facility, manager of the operation	n e nent	628 <sup>r</sup>
4.	Upskillin of	Achievement of a qualification as caregiver in a tehildcare facility	 professio	Number of persons who obtain a tertification of professional qualification as tearegiver in a childcare facility	14 178

	and Priority Axis 4 of Operatio Program Prague Growth Pole	105M9OP001) nal				
5.	Lease of premises for childcard facilities under Priority Axis 1 of Operatio Program Employn (2014CZ and Priority Axis 4 of Operatio Program Prague Growth Pole	Occupancy per place in a childcare facility nal me nent 05M9OP001)		Rent of the premises for a childcard facility		56 <sup>h</sup>
6.	of employe under Priority Axis 1 of Operatio Program Employi	me	All eligit costs, inc —		-	324

7.	Further external profession training of employee under Priority Axis 1 of Operation Programn Employm	ne	- I - V f	-	593
8.	Further external profession training of employee under Priority Axis 1 of Operation Programn Employm	ne	- I - V f	-	173
9.	Further external profession training of employee under Priority Axis 1 of Operation Programn Employm	One hour (60 minutes) of participation of an employee in a training course in specialised IT ss	- I - V f	-	609
10.	Further external profession training of	One hour (60 minutes) of participation of an employee in an external training course fn accountancy,	c p	Number of completed hours per employee g	436

	under Priority Axis 1 of the Operatio Program Employi (2014CZ	me			Indirect costs; Wages for participa	nts.	
11.	of employe under Priority Axis 1 of Operatio Program Employi	me	of tion of yee al nal	All eligit costs, inc —		-	252
12.	of employe under Priority Axis 1 of Operation Program Employn	me	of tion of yee in course by an rainer the g areas: general informat technolo (IT) soft	gies ial es ed incy, 7		Number of completed hours per employee	144

13.	to school/ educatio facility under Priority axis 3 of Operatio Program Research Develop and Educatio	as a school psychologist and/or a specialised school pedagogue per month mal me 1, ment	All eligible costs, including, direct staff costs	Number of 0,1 FTE worked per month	5 607
14.	to school/ educatio facility under Priority axis 3 of Operatio Program Research Develop and Educatio	nal ment	All eligible costs, including direct staff costs	Number of 0,1 FTE worked per month	Schroo502 assistant Soci41695 pedagogue
15.	Support provided by non- permane personne to school/ educatio facility	nt	All eligible costs, including direct staff costs.	Number of 0,1 FTE worked per month	3 227

	under Priority axis 3 of Operatio Program Research Develop and Educatio (2014CZ	me 1, ment			
16.	of extracum activity for children/ pupils at risk of school failure under Priority axis 3 of Operatio Program Research Develop and Educatio (2014CZ and Priority Axis 4 of Operatio Program Prague Growth Pole	lesson provided to a group of at least 6 children/ pupils of which 2 are at risk of school failure. man (05M2OP001)	All eligible costs, including direct staff costs.	Number of completed blocks of 16 lessons with a duration of 90 minutes per lesson provided to a group of at least 6 children/ pupils of which 2 are at risk of school failure.	17 277
17.	Supporti pupils at the risk of school failure through	Provision of <sup>Ag</sup> block of 16 hours of tutoring to a group of at least 3 registered pupils at risk of school failure.	All eligible costs, including direct staff costs.	Number of completed blocks of 16 hours provided to a goup of at least 3 registered pupils at risk of school failure.	8 523

18.	tutoring under Priority axis 3 of Operational Programme Research, Development and Education (2014CZ05M2OP001) and Priority Axis 4 of Operational Programme Prague Growth Pole (2014CZ16M2OP001) Hours of Professio professional development and evelopment structured training courses under Priority axis 3 of Operational Programme Research, Development and Education (2014CZ05M2OP001) and Programme Research, Development and Education (2014CZ05M2OP001) and Priority Axis 4 of	All eligible costs, including direct costs of providing training.	Number of completed hours of training per pedagogue	(1)	<b>422</b> for training inside regular class time <b>170</b> for training outside regular class time
	Operational Programme				

19.	ThematicProvisionmeeting withofa minimum ofinformationeffpht parentstofor a minimumparentsduration ofthroughtwo hours (120meetingsminutes).underminutes).Priorityaxis3 ofOperationalProgrammeResearch,DevelopmentandEducation(2014CZ05M2OP001)andPriorityAxis4 ofOperationalProgrammePragueGrowthPole(2014CZ16M2OP001)	All eligible costs, including direct staff costs.	Number of thematic meetings with a minimum of eight parents for a minimum duration of two hours (120 minutes)	3 676
20.	Block of 30 Professional developments of external developments of external developments of external developments of coaching to pedagogues group of in between 3 and 8 pedagogues. and educational facilities under Priority axis 3 of Operational Programme Research, Development and Education (2014CZ/05M2OP001)	All eligible costs, including direct staff costs.	Number of completed blocks of 30 hours mentoring/ coaching to a group of between 3 and 8 pedagogues.	29 698

21.	Profession development of shadowing by a pedagogu in schools and educational facilities under Priority axis 3 of Operational Programme Research, Development and Education (2014CZ05M2OP001)	All eligible costs, including direct staff costs.	Number of completed training cycles of 15 hours per pedagogue undertaking a structured visit to another pedagogue in another school.	8 068
22.	Cycle of 10 Profession Hours of training development of cooperation pedagogument in group of at least 3 pedagogues. and educational facilities under Priority axis 3 of Operational Programme Research, Development and Education (2014CZ05M2OP001)	All eligible costs, including direct staff costs.	Number of completed training cycles of 10 hours involving a group of at least 3 pedagogues.	8 068
23.	Professional 2,75 hours. development of teaching staff of school/ educational facility under	All eligible costs, including direct staff costs.	Number of completed tandem lessons	778

	Priority axis 3 of Operatic Program Research Develop and Educatic (2014CZ	me 1, ment			
24.	of pedagog of school/ educatio facility under Priority axis 3 of Operatic Program Research Develop and Educatio	mal me 1, ment	All eligible costs, including direct staff costs.	Number of completed cycles of 19 hours involving an expert and 2 other pedagogues.	5 377
25.	Career advice services in schools and cooperat between schools and employee under Priority axis 3 of Operatio Program Research Develop and	nal me 1,	All eligible costs, including direct staff costs	Number of 0,1 FTE worked per month	4 942

	Education (2014CZ05M2OP001)			
26.	Training cycleProfession 18,5 hoursdevelopofstructured job-pedagoguofpedagogueofpedagogueofpedagogueaschool/mentor.educationalfacilityunderPriorityaxis3 ofOperationalProgrammeResearch,DevelopmentandEducation(2014CZ05M2OP001)	All eligible costs, including direct staff costs	Number of completed training cycles of 8,5 hours per structured visit to an institution/ company/facility.	2 395
27.	Cycle of 3,75 Profession Hours or 4 cycles competence 3,75 hours development raining of involving a pedagoguesdagogue and under expert/ICT triority axis 3 of Operational Programme Research, Development and Education (2014CZ05M2OP001) and Priority Axis 4 of Operational Programme Prague Growth Pole (2014CZ16M2OP001).	All eligible costs, including direct staff costs	Number of completed training cycles of 3,75 hours involving a pedagogue and expert/ICT technician.	One cycle — 1 050 Four cycles — 4 200

28. Mobility mobility per of researcher. researchers under priority axis 2 of Operational Programme Research,	- f into inty per	All eligible costs of the operation.	Number of months in	Companentat (EUR)
	researcher.	Livingunio2 allowance 674 (for Senio8 incoming 990 to CZ) The amounts		
	Development and Education (2014CZ05M2OP001).			of Living Allowance for outgoing mobility from CZ shall be calculated by multiplying the amounts for incoming mobility by the relevant correction co-efficient listed in point 3 below, depending on destination country.
				Mobiĥ00 allowance FamiĶ00 allowance
			Reseaven, training and networking costs	
				Manageonent and o The total amount per participant will depend on the characteristics of each incidence of mobility and the applicability of each of the components set out.

		anges to legislation: The	<i>Point in time view as at 31.</i> ere are currently no know. ation (EU) 2018/1127. (Se	n outstanding effects for t		
					indi cost	
						The total amount per participant will depend on the characteristics of each incidence of mobility and the applicability of each of the components set out.
29.	Supporting pupils with different mother tongue, teachers or parents through the assistance of an Intercultur Worker or Bilingual Assistant under Priority Axis 4 of Operationa Programm Prague Growth Pole	al	1 t.	<ul> <li>(1) Number of 0,1 FTE worked by an Intercul Worker or Bilingua Assistar per month.</li> <li>(2) Number of hours worked by an Intercul Worker.</li> </ul>	tural (2) al nt	Intercultural Worker: 5 373 Bilingual Assistant: 4 464 Intercultural Worker: 308
30.	Transnation mobility e projects s for the in training E of c education staff o	A 4-day raneeship for educational taff in a school n another European State consisting of at east 24 hours of educational activities.	All eligible costs of the operation, which are: (1) Salaries for participa (2) Costs associate with organisin the	staff in a school nits another European State. ed	(1) (2) (3)	5 087 EUR 350 To these amounts for each 4-day traineeship may be

"Education	tr	aineeship	added	
and	in	the	an	
learning	h	ost	amount	
and	aı	nd	per	
support	se	ending	participan	t
of		hool.	to	
Employment"		ravel	cover	
of		nd	travel	
Operational		ibsistence	and	
Programme		osts.	subsistence	
Prague		5313.	costs as	
Growth			follows:	
Pole			Travel	
(2014CZ16M2OP001).			costs	
			depending	5
			on	
			distance	
			as	
			follows <sup>n</sup> :	
				A
				Amount
				10 <b>E999R</b> km:
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				1000L4R99 km:
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				5010UR
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				8 EUR
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			costs,	
			depending	Ť
			on	5
			country	
			-	
			as falloway	
			follows:	
				Amount
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				Norway,
				Sweden,
	I			

		United Kingdom BælgiRm, Bælgaria, Greece, France, Italy, Cyprus, Luxembourg, Hungary, Austria, Poland, Romania, Finland GærboRny, Spæl6, Latvia, Malta, Portugal, Slovakia EsæbRa, Crastoia, Lithuania, Slovenia
a	For unit costs 1-5, the categories of costs mentioned cover all costs associated with that operation, except for types of operations 1 and 2, which may also include other categories of costs.	Slovenia
b	Meaning a new place which is included in the capacity of the new childcare facility as recorded by national regulations, and which has proof of equipment for each new place provided.	
c	A children's group means it has been registered as a children's group pursuant to national legislation on the provision of childcare services in a children's group.	
d	Meaning a place in an existing facility which is newly registered as a children's group in accordance with national legislation and included in the official capacity of that group, and which has proof of equipment for each place.	
e	The occupancy rate is defined as the number of children attending the childcare facility per half day during 6 months divided by the maximum capacity of the facility per half day during 6 months, multiplied by 100.	
f	This amount will be paid for each 1 % point of occupancy per place up to a maximum of 75 % points for a period of 6 months. If the occupancy rate is less than 20 % there will be no reimbursement.	
g	The occupancy rate is defined as the number of children attending the childcare facility per half day during 6 months divided by the maximum capacity of the facility per half day during 6 months, multiplied by 100.	
h	This amount will be paid for each 1 % point of occupancy per place up to a maximum of 75 % points for a period of 6 months. If the occupancy rate is less than 20 % there will be no reimbursement.	
i	Internal training is training provided by an internal trainer.	
j	Tandem lesson is to be understood as two pedagogues cooperating to mutually strengthen their professional development by jointly planning, implementing and reflecting on teaching methods in a class.	
k	The total amount per participant will depend on the characteristics of each incidence of mobility and the applicability of each of the components set out.	
1	This indicator will be used for Intercultural Workers or bilingual assistants employed directly on a full-time or a part-time basis by the school.	
m	This indicator will be used for external Intercultural Workers engaged by the school to provide services on an hourly basis.	
n	Based on travel distance per participant. Travel distances shall be calculated using the distance calculator supported by the European Commission — http://ec.europa.eu/programmes/erasmus-plus/tools/distance_en.htm	

## 2. Adjustments of amounts

The rate for unit costs 6-11 may be adjusted by replacing the initial minimum wage rate in the calculation method that consists of the minimum wage, the cost for provision of training and indirect costs.

The rate for unit cost 12 may be adjusted by replacing the initial direct staff costs, including social security and health contributions, and/or the wages for participants, including social security and health contributions in the calculation method that consists of direct staff costs, including social security and health contributions and/or the wages for participants, including social security and health contributions.

The rate for unit costs 13-17, 19-27 and 29 may be adjusted by replacing the initial direct staff costs, including social security and health contributions, in the calculation method that consists of direct staff costs, including social security and health contributions, plus indirect costs.

The rate for unit cost 18 may be adjusted by replacing the salaries for participants, including social security and health contributions in the calculation method that consists of the cost for provision of training plus salaries for participants, including social security and health contributions, plus indirect costs.

The rates for unit cost 28 may be adjusted by replacing the amounts for Living Allowance, Mobility allowance, Family allowance, Research, training and networking costs Management and Indirect Costs.

The rate for unit cost 30 may be adjusted by replacing the initial direct staff costs, including social security and health contributions, the costs associated with organising the traineeship in the host and sending school, and the travel and subsistence costs in the calculation method that consists of direct staff costs, including social security and health contributions, the costs associated with organising the traineeship in the host and sending school, and the travel and subsistence costs.

Adjustments will be based on the updated data as follows:

- for the minimum wage, amendments to the minimum wage as set by government decree No 567/2006 Coll;
- for social security contributions, amendments to employers' contributions to social security, defined in Act No 589/1992 Coll. on social security; and
- for health contributions, amendments to employers' contributions to health insurance, defined in Act No 592/1992 Coll. on premiums for health insurance,
- for average salaries to determine wages/staff costs, changes to the latest annual published data for relevant categories from the average earnings informational system (www.ISPV.cz),
- for Living Allowance, Mobility allowance, Family allowance, Research, training and networking costs Management and Indirect Costs, amendment to rates for the Horizon 2020 — Marie Skłodowska-Curie Actions as published at https://ec.europa.eu/ research/mariecurieactions/
- for travel, subsistence and organisational costs under unit cost 30, amendments to the amounts for travel and organisational costs as well as individual support set by the European Commission for Key Action 1 (mobility projects) under the Erasmus+ programme (http://ec.europa.eu/programmes/erasmus-plus/).

## 3. Table of coefficients related to outgoing mobility of researchers

Country	Correction coefficient
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Albania	0,908
Argentina	0,698
Australia	1,253
Belgium	1,193
Bosnia and Herzegovina	0,878
Brazil	1,098
Bulgaria	0,853
Montenegro	0,798
Czech Republic	1,0
China	1,014
Denmark	1,615
Estonia	0,934
Faroe Islands	1,6
Finland	1,391
France	1,325
Croatia	1,163
India	0,63
Indonesia	0,899
Ireland	1,354
Italy	1,273
Israel	1,297
Sweden	1,333
Japan	1,383
Republic of South Africa	0,666
South Korea	1,255
Ukraine	1,101
Canada	1,031
United States of America	1,186
Cyprus	1,095
United Kingdom	1,436
Lithuania	0,872
Latvia	0,906
Luxembourg	1,193
Hungary	0,909

The former Yugoslav Republic of Macedonia	0,816
Malta	1,069
Mexico	0,84
Republic of Moldova	0,729
Germany	1,179
Netherlands	1,245
Norway	1,574
Poland	0,912
Portugal	1,063
Austria	1,251
Serbia	0,801
Romania	0,815
Russia	1,378
Greece	1,106
Slovakia	0,986
Slovenia	1,027
Spain	1,165
Sweden	1,333
Switzerland	1,35
Turkey	1,033
Ukraine	1,101
United States of America	1,186
United Kingdom	1,436
Vietnam	0,61

## ANNEX III

## ANNEX V

## Conditions for reimbursement of expenditure on the basis of standard scales of unit costs to Malta

1. Definition of standard scales of unit costs

Type opera		Indicator name	Category of costs	Measurement unit for the indicators	Amounts(in EUR)
1.	(A2E Scheme) under Priority axis 1 of the ESF Operatic Program II "Investin in human capital to create more opportur and promote the wellbein of	disadvantaged or with disabilities <sup>a</sup> . nal me ng	All costs related to the Employment Subsidy.	Number of weeks in employment per employee.	<ol> <li>Disadvanta, worker — 85 per week for a maximum of 52 weeks.</li> <li>Severely disadvantag worker — 85 per week for a maximum of 104 weeks.</li> <li>Worker with disabilities 125 per week for a maximum of 156 weeks.</li> </ol>
2.	Training aid	Participation in one hour of accredited or fon-accredited external training	Direct costs of providing external training	Number of completed hours per participant	25
a As	defined in Regu	lation (EU) No 651/2014.			·
b http	s://ncfhe.gov.m	t/en/Pages/MQF.aspx			
c http	://ecdl.org				

	II "Investing in human capital to create more opportunities and promote the wellbeing of society" (2014MT05			
3. a	As defined in Regulation (EU) No 6	internal trainer.	Number of completed hours of training provided per trainer.	4,9
b	https://ncfhe.gov.mt/en/Pages/MQF.a			
c	http://ecdl.org	•		

	of society" (2014MT05SFOF	<b>P0</b> 01)		
4.	Training aid aid In Skills scheme) to enterprises in the private sector under Priority Axis 3 of the ESF Operational Programme II "Investing in human capital to create more opportunities and promote the wellbeing of society" (2014MT05SFOF		Number of completed hours per participant.	4,9
5.	Training and(1)Young personsandbelowwork25experienceyearsunderreceivintheaYouthprofilinGuaranteereport(YG),(2)PrioritypersonsAxis 1,belowInvestment	ng	<ul> <li>Number of young persons below 25 years receiving a profiling report.</li> </ul>	(2) report: 2 000,6 (2) certificate of attendance for completing the
a	As defined in Regulation (EU) No 651/2014	4.		
b	https://ncfhe.gov.mt/en/Pages/MQF.aspx			
c	http://ecdl.org			

	Priority 8ii of OP 2014MT	05SFOP0 (3)	25 years completi Orlaining. Young persons below 25 years completi work experien	ng	(2)	Number of young persons below 25 years obtaining a certificat of attendan for the complete training. Number of young persons below 25 years obtaining a certificat of completion of completion of work experien	g ce ed te ion	Certificate of completion of work experience: 2 000,6
6.		ent 05SFOP0	through the Alternati Learning	ve 5	(1)	Number of young persons below 25 years starting the Level 2 IT- course offered through ALP. Number of young persons	(1) (2)	Start of the IT- Training: 226,50 Certificate of completion of the IT- Training: 528,50
a As	defined in Regu	lation (EU) N			·			
b http	s://ncfhe.gov.m	t/en/Pages/M	QF.aspx					
c http	://ecdl.org							

		legislation: Th	Point in time view as at 31. ere are currently no know. ation (EU) 2018/1127. (Se	n outstandi		
	(2)	Program (ALP). Young persons below 25 years completi the MQF Level 2 IT- course offered through ALP.			below 25 years obtaining a certificate of completion of Level 2 IT- course offered through ALP.	
Priori 8ii of OP	pean outer ng ce) n antee ty 1, tment ty	Young persons below 25 years starting the MQF Level 3 Standard Europea Compute Driving Licence (ECDL) course offered through	n er ive g me	(1)	Number (1) of young persons below 25 (2) years starting the Level 3 Standard ECDL course offered through ALP. Number of young persons below 25 years obtaining a certificate of completion of Level 3 Standard ECDL	Start of the ECDL course: 114,60 Certificate of completion of the ECDL course: 267,40
<ul><li>a As defined in F</li><li>b https://ncfhe.go</li></ul>						

c http://ecdl.org

Status: Point in time view as at 31/01/2020.

		Standard ECDL course offered through ALP.	course offered through ALP.	
S	(1) Prevention classes for the Malta College for Arts, Science and Technology (MCAST) under the Youth Guarantee (YG), Priority Axis 1, Investment Priority 8ii of OP 2014MT05SFO (3)	Young persons below 25 years starting an MCAST prevention class. Young persons below 25 years taking the MCAST exam following attendance at a prevention P0Class. Young persons below 25 years taking the MCAST exam following attendance at a prevention P0Class. Young persons below 25 years continuing a regular MCAST course in the following academic year or confirmation that the participant	Number (1) of young persons below 25 years (2) starting an MCAST prevention class. (3) Number of young persons below 25 years taking the MCAST exam following attendance at a prevention class. Number of young persons below 25 years taking the MCAST exam following attendance at a prevention class. Number of young people continuing a regular MCAST course in the following academic year or	Start of the MCAST prevention class: 90,90 Taking the MCAST exam: 181,80 Passing the MCAST exam and continuing within the regular curriculum or achieving full qualificatio 30,30

 $b \qquad https://ncfhe.gov.mt/en/Pages/MQF.aspx \\$ 

c http://ecdl.org

		0 0	ere are currently no known ation (EU) 2018/1127. (Se		0 10 1		
		passed the final MCAST exam and achieved full qualifica	tion.		that the participa has passed the final MCAST exam and achieved full qualifica		
9.	(1) Prevention classes for attaining a Secondary Education Certificate (SEC) of the Ministry for Education and Employme (MEDE) under the Youth Guarantee (YG), Priority Axis 1, Investment Priority 8ii of OP 2014MT05	<ul> <li>persons</li> <li>below</li> <li>25</li> <li>years</li> <li>starting</li> <li>an</li> <li>MEDE/</li> <li>SEC</li> <li>prevention</li> <li>class.</li> <li>2) Young</li> <li>persons</li> <li>below</li> <li>25</li> <li>years</li> <li>taking</li> <li>the</li> <li>MEDE/</li> <li>SEC</li> <li>exam</li> <li>following</li> <li>attendance</li> <li>at a</li> <li>prevention</li> <li>class.</li> </ul>	g ce	(1)	Number of young persons below 25 years starting an MEDE/ SEC prevention class. Number of young persons below 25 years taking the MEDE/ SEC exam following attendand at a prevention class. Number of young persons below 25 years taking the MEDE/ SEC exam following attendand at a prevention class. Number	(1) (2) on (3) g	Start of the MEDE/ SEC prevention class: 88,50 Attendanc at the exam of the MEDE/ SEC: 162,25 Passing the MEDE/ SEC exam with better marks than previously 44,25
	As defined in Regulati	better ion (EU) No 651/2014.			pass		
1							

c http://ecdl.org

Changes to legislation: There are currently no known outstanding effects for the Commission Delegated Regulation (EU) 2018/1127. (See end of Document for details) marks the MEDE/ than SEC previously. exam with better marks than previously. As defined in Regulation (EU) No 651/2014. a b https://ncfhe.gov.mt/en/Pages/MQF.aspx http://ecdl.org с

Status: Point in time view as at 31/01/2020.

## 2. Adjustment of amounts

Unit cost 1 may be adjusted by replacing the initial minimum wage and/or the statutory bonus and/or weekly allowances and/or social security contributions in the calculation method that consists of the lowest weekly rate of national minimum wage for a particular year, the statutory bonus, weekly allowances and social security contributions, and dividing this result by 2.

Unit cost 2 may be adjusted by applying the annual rate of inflation to the respective rates. From 2017, for a given year N, this can be be done by applying the inflation rate for year N-1 as published by the Maltese National Statistics Office at: https://nso.gov.mt/en/nso/Selected\_Indicators/Retail\_Price\_Index/Pages/Index-of-Inflation.aspx

Unit costs 3-4 may be adjusted by replacing the initial national minimum wage for persons 18 years or over and/or the statutory bonuses and/or weekly allowances and/or social security contributions in the calculation method that consists of the hourly rate of national minimum wage for persons 18 years or over for a particular year, the statutory bonuses, the weekly allowances and social security contributions.

Adjustments will be based on updated data as follows:

- The national minimum wage is specified in national Subsidiary Legislation 452.71 (National Minimum Wage Standing Order).
- The statutory bonuses, weekly allowances and social security contributions provided for in Chapter 452 of the Maltese legislation on the Employment and Industrial relations Act.

Unit costs 5-9 may be adjusted in line with the cost of inflation at a national level for the relevant year the particular intervention is being undertaken. The annual rates of inflation are published by the National Statistics Office and can be found at: https://nso.gov.mt/en/nso/Selected\_Indicators/Retail\_Price\_Index/Pages/Index-of-Inflation.aspx

## ANNEX IV

## ANNEX VII

## Conditions for reimbursement of expenditure on the basis of standard scales of unit costs to Slovakia

## 1. **Definition of standard scales of unit costs**

Type of operations		Indicator name	Category of costs	Measurement unit for the indicators	Amounts(in EUR)
1.	developr of employe in foreign language skills under Priority Axes 2, 3 and 4 of the Operatio Program Human Resource	nal me	All eligible costs of the operation, including direct costs of providing training.	Number of completed 45-minute periods of foreign language training per employee.	8,53
2. European certification Computer Driving Licence (ECDL certification under Priority Axes 1, 2 and 3 of Operational Programme Human Resources (2014SK05M0OP001)		ncertification er tion nal me es	All eligible costs of the operation, including direct cost of sitting examination and issuing certificate	Number of ECDL certificates awarded, differentiated by profile and module <sup>a</sup>	Certificaltrice NameECDL31,5Profile1Base/Standard examECDL59,0Profile2Base/Standard examsECDL76,5Profile3Base/Standard

a

	1	I	1	C 1 1
				Standard exams
				ECDL 92,0
				Profile -
				4
				Base/ Standard
				exams
				ECDL 111,5
				Profile —
				5 Base/
				Standard
				exams
				ECDL 127,0
				Profile — 6
				Base/
				Standard
				exams
				ECDL 142,5 Profile —
				7
				Base/
				Standard exams
				ECDL 163,0
				Profile —
				8 Base/
				Standard
				exams
				ECDL 39,1
				Profile —
				Advanced
				exam
				ECDL 74,3
				Profile — 2
				Advanced
				exams
				ECDL 99,4
				Profile — 3
				Advanced
				exams
There are two poss	ible modules — (1) Base/S	Standard; and (2) Advance	ed.	

				ECDL 122,5 Profile — 4 Advanced exams
3.	Occupation of Inclusion newly created in posts in inclusive elementaty schools under Priority Axis Education of Operational Programme Human Resources (2014SK05M0OP001)	Direct wage costs Indirect costs	Number of months during which a newly created post in an inclusive team is occupied.	School psychologist — 1 235 per month Special pedagogue/social pedagogue — 1 440 per month
4.	Inclusion of newly in in kindergar elementary schools under Priority Axis Education of Operational Programme Human Resources (2014SK 05M0OP001)Occupation of newly created posts kindergar assistants elementary schools under Priority Axis	Direct wage costs Indirect costs	Number of months during which a newly created post for a pedagogical assistant is occupied	1 005 per month
5.	Integration of pupils in kindergartens and schools under Priority Axis Education Occupation of a newly created teacher's assistant post	Direct wage costs Indirect costs	Number of months during which a newly created post of teacher's assistant is occupied	966 per month

**a** There are two possible modules — (1) Base/Standard; and (2) Advanced.

	14SK05M0OP001)			
of tead and spe staf und Prio Axi Edu of Opo Pro Hun Res	er rity s cation grational gramme	Direct wage costs of the trainer and wages of the participant.	Number of completed hours per participant in training for teaching and specialised staff	Group of 20 participants: 10,10 per completed hour per participant Group of 12 participants: 10,65 per completed hour per participant.

## 2. Adjustment of amounts

Not applicable.

## ANNEX V

## ANNEX XIV

# Conditions for reimbursement of expenditure on the basis of standard scales of unit costs to all Member States specified

## 1. **Definition of standard scales of unit costs**

Type of operations <sup>a</sup>	Indicator name	Category of costs	Measurement unit for the indicators	Amounts(in EUR)
Formal education operations (from early childhood education to tertiary level including formal vocational education) in all	Participants in an academic year of formal education.	All eligible costs directly related to providing core goods and services of education <sup>b</sup>	Number of participants with verified attendance <sup>c</sup> in an academic year of formal education, differentiated	See point 3 <sup>e</sup> The amounts are for full-time participation in an academic year. In case of part-time participation the

ESF operational programmes.		by ISCED <sup>4</sup> classification.	amount shall be established on the basis of a pro rata reflecting the participation of the student. In case the course lasts less than one academic year, the amount shall be established on the basis of a pro rata reflecting the duration of the course. In case only part of the course takes part in a formal education institute, the amount shall be established on the basis of a pro rata reflecting the time spent in the education institute.
	1		J

- **a** These unit costs cannot be used for types of operations for which other simplified cost options are established in another annex to this Delegated Regulation.
- **b** Other potential eligible costs of this type of operation, such as allowances, transport, accommodation or other type of support provided to students participating in these types of operations, are not covered by the unit cost.
- c Verified attendance means that proof of the attendance of the student in the formal education or training course is to be verified by national authorities on two or three occasions during the per academic year, in accordance with each Member State's normal practices and procedures for verifying attendance in formal education or training.
- d International Standard Classification of Education: http://ec.europa.eu/eurostat/statistics-explained/index.php/ International Standard\_Classification\_of\_Education\_(ISCED)
- e The table in point 3 sets out rates for all Member States with the exception of Greece and Denmark for which data is not currently available. For courses lasting at least one full academic year, these amounts can be reimbursed to the Member State on the following basis: 50 % for the first proof of attendance during the academic year (normally at the beginning of the academic year, in accordance with national rules and practices), 30 % for the second proof of attendance and 20 % for the third and final proof of attendance. For those Member States whose national systems provide for this information to be collected only twice per year, or for courses lasting less than one full academic year, it will be 50 % for the first proof of attendance.

## 2. Adjustment of amounts

N/A

## 3. Amounts per participation in formal education (in EUR)<sup>(4)</sup>

Educa <b>ti</b> din	BE	BG	CY	CZ	DE	EE	FI	HU	IE	IT	ES	HR
level												

							÷		-,	-,		
Early 6 childh <b>2562</b> education ED0	n/a	1 415	2 700	2 040	6 662	2 941	9 897	2 439	n/a	3 676	3 261	2 198
Early 6 childh 937 educational developmen ED01	n/a t	n/a	n/a	n/a	9 214	n/a	15 714	n/a	n/a	n/a	3 039	n/a
Pre- 6 primary27 education ED02	5 893	1 415	2 700	2 040	5 793	n/a	8 493	n/a	4 986	3 676	3 330	2 716
Primar§ educatibh3 ED1	7 744	898	6 594	2 079	6 201	3 426	7 952	1 287	6 471	5 176	3 816	4 592
Primar9 and 669 lower secondary education (levels 1 and 2) ED1_2	8 327	986	6 990	2 650	7 060	3 517	9485	1 318	6 925	5 396	4 181	2 181
Lower 11 secondaby education ED2	9 563	1 089	7 756	3 456	7 607	3 711	12 511	1 351	8 200	5 747	4 881	n/a
Lower 11 second283 education — general ED24	n/a	1 130	7 756	3 463	7 607	3 691	12 511	1 329	8 200	5 748	4 881	n/a
Lower n/a secondary education — vocational ED25	n/a	n/a	n/a	2 089	n/a	5 930	n/a	4 421	n/a	5 566	n/a	n/a
Upper 10 second <b>ā</b> 85 education ED3	n/a	1 036	7 980	3 134	7 708	3 488	7 838	3 172	8 496	5 650	5 071	1 995
Upper 10 secondaby and post-	10 109	1 039	7 886	3 061	6 846	3 603	7 838	3 271	9 252	5 995	5 071	1 995

secondary non- tertiary education (levels 3 and 4) ED3_4												
Upper 9 seconda95 education — general ED34	n/a	921	7 281	2 629	8 045	3 194	7 199	3 288	n/a	n/a	4 495	n/a
Upper 9 seconda95 and post- secondary non- tertiary education – general (levels 34 and 44)	10 271	921	7 281	2 450	7 988	3 194	7 199	3 288	n/a	n/a	4 495	n/a
Upper 11 second690 education – vocational ED35	n/a	1 145	11 881	3 311	7 368	4 017	8 081	2 820	n/a	n/a	6 188	2 826
Upper 10 seconda52 and post- secondary non- tertiary education – vocational (levels 35 and 45)	10 000	1 151	11 020	3296	6 051	4 023	8 081	3 237	n/a	n/a	6 188	2 826
Post- 1 seconda#yl non- tertiary	n/a	2 135	n/a	710	3 854	4 022	n/a	3 952	10 628	n/a	n/a	n/a

education ED4												
Post- n/a secondary non- tertiary education — ED44	n/a	n/a	n/a	660	6 918	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Post- 1 second <b>a</b> #yl non- tertiary education — vocational ED45	n/a	2 135	n/a	931	3 539	4 022	n/a	3 952	10 628	n/a	n/a	n/a
Short 12 cycle 098 tertiary education ED5	9 089	n/a	1 241	6 928	5 963	n/a	n/a	1 994	n/a	4 000	4 883	n/a
Tertiar9 educatib05 (levels 5-8) ED5-8	7 592	885	3 637	1 849	6 450	2 712	10 199	1 837	6 562	2 197	3 637	3 258
Tertiar education excluding short- cycle tertiary education (levels 6-8) ED6-8	7 534	885	3 884	1 836	6 450	2712	10 199	1 829	6 562	2 191	3 309	n/a
Educa <b>fið</b> n level	LT	LU	LV	MT	NL	PL	PT	RO	SE	SI	SK	UK
Early 5 childh <b>0559</b> education ED0	1 853	15 898	2 534	4 731	6 065	1 759	2 367	916	13 267	4 433	2 037	3 978
Early n/a childhood	2 178	n/a	n/a	n/a	n/a	n/a	n/a	1 606	14 879	5 344	n/a	4 008

educational development ED01

Pre- 5 primar 259 education ED02	1 789	15 898	2 534	4 731	6 065	1 759	2 367	893	12 692	4 067	2 037	3 973
Primar <del>4</del> educatiton ED1	2 197	16 253	3 147	5 173	6 681	2 627	3 718	674	10 390	4 985	2 348	8 777
Primars and 828 lower secondary education (levels 1 and 2) ED1_2	2 141	16 575	3 143	6 048	7 757	2 638	4 227	919	10 568	4 794	2 410	8 898
Lower 6 second Bbl education ED2	2 108	17 103	3 136	7 720	9 352	2 663	5 116	1 217	10 974	4 393	2 467	9 142
Lower 6 second 983 education – general ED24	2 083	17 103	3 138	7 738	8 228	2 663	n/a	1 217	n/a	4 393	2 449	9 464
Lowern/a secondary education – vocational ED25	3 332	n/a	2 944	5 821	12 367	n/a	n/a	n/a	n/a	n/a	3 150	6 370
Upper 9 secondats education ED3	2 362	16 722	3 087	5 162	6 995	2 336	4 411	1 236	10 858	3 482	2 607	8 701
Upper 9 second htps and post- secondary non- tertiary education (levels 3 and 4) ED3_4	2 485	16 199	3 121	5 065	6 995	2 230	4 411	1 137	10 535	3 482	2 629	8 701

Upper 9 seconda06 education — general ED34	2 043	14 368	3 152	5 230	7 589	2 101	n/a	2 820	7 908	4 241	1 932	8 895
Upper 9 second@87 and post- secondary non- tertiary education — general (levels 34 and 44)	2 043	14 368	3 152	5 238	7 589	2 101	n/a	2 820	7 856	4 241	1 932	8 895
Upper 9 second425 education — vocational ED35	3 224	18 265	2 995	4 670	6 710	2 520	n/a	47	14 773	3 717	2 978	8 295
Upper 9 secondaby8 and post- secondary non- tertiary education — vocational (levels 35 and 45)	3 136	17 333	3 082	4 518	6 709	2 317	n/a	120	13 882	3717	2984	8 295
Post- 6 second@8% non- tertiary education ED4	3 030	1 189	3 667	4 463	5 056	1 057	n/a	423	4 146	n/a	3 052	n/a
Post- 6 second 80% non- tertiary education — ED44	n/a	n/a	n/a	6 598	n/a	n/a	n/a	n/a	5 639	n/a	n/a	n/a

Post- secon non- tertian educa vocat ED45	d <b>20</b> 98 Ty tion — ional	3 030	1 189	3 667	4 391	5 056	1 057	n/a	423	3 613	n/a	3 052	n/a
Short cycle tertian educa ED5	752 Ty	n/a	22 145	3 050	6 322	6 205	7 791	n/a	n/a	6 339	1 725	3 352	1 731
Tertia educa (level 5-8) ED5-	11 <b>12819</b> s	2 736	33 659	2 449	8 819	6 081	2 384	1 293	1 772	10 477	3 869	1 937	2 257

#### ANNEX VI

#### ANNEX XV

# Conditions for reimbursement of expenditure on the basis of standard scales of unit costs to Cyprus

## 1. **Definition of standard scales of unit costs**

•	Type of operations		or	Category of costs	Measurement unit for the indicators		Amounts(in EUR)	
1.	"School and Social Inclusion Actions" under Priority Axis 3 of Operatio Program Employr Human Resource and Social Cohesion	nal me nent, es	Rate for one period of 45 minutes for teachers hired on contract. Daily rate for permane and temporat teachers.	nt	(1) (2)	Number of hours worked. Number of days worked.		21 per 45- minute period 300 per day

	(CCI 2014CY05M9OP	<b>2</b> 001).				
2.	"Establishment	y rate nanent	All costs including direct	Number of months worked	Salary Scales	
	and and tem Functioning	norary	staff costs.	differentiated by	Al	1 794
	employe	ees.		salary scale.	A2	1 857
	Central ADMINISTRAT	ION			A3	2 007
	of				A4	2 154
	Welfare Benefits				A5	2 606
	Service"				A6	3 037
	under Priority				A7	3 404
	Axis				A8	3 733
	3 of Operational				A9	4 365
	Programme				A10	4 912
	Employment, Human				A11	5 823
	Resources and				A12	6 475
	Social				A13	7 120
	Cohesion (CCI					
	2014CY05M9OP	<b>2</b> 001).				
3.	(1) Disability and functionality assessments under Priority Axis 3 of Operational Programme Employment, Human Resources and Social Cohesion (CCI 2014CY05M9OP	of a disability assessme Provisio of a disability and function assessme	ent. n y ality	Number of assessments carried out.	(1) (2)	Disability assessment: 190 Disability and functionality assessment: 303

# 2. Adjustment of amounts

Not applicable.

# ANNEX VII

# ANNEX XVI

# Conditions for reimbursement of expenditure on the basis of standard scales of unit costs to Croatia

# 1. **Definition of standard scales of unit costs**

Type of operations	ns Indicator Category of costs		Measurement unit for the indicators	Amounts(in HRK)		
to education for disadva students at pre- tertiary level by providin targeted professi support to students through teaching assistan under Priority Axis 3 "Educat and Lifelong learning of the Operation Program "Efficie Human	ntaged ng onal sts ion	All eligible costs of the operation	Number of months worked	4 530,18		

## 2. Adjustment of amounts

Not applicable.

## ANNEX VIII

## ANNEX XVII

# Conditions for reimbursement of expenditure on the basis of standard scales of unit costs to Ireland

## 1. **Definition of standard scales of unit costs**

Type of operations		Indicator name <sup>a</sup>	Category of costs	Measurement unit for the indicators	nt Amounts(in EUR)	
1.	by Educatic and Training Boards (ETB) under Priority Axis 1 of the Operatio Program for Employa Inclusion and Learning	nal me ability,	All eligible costs of the operation.	Number of successful results per participant.	1 316	
2.	tor the	programme.	All eligible costs of the operation.	Number of successful results.	1 631	

a For each indicator name below, a successful result refers to a participant achieving the required assessment criteria established by Education and Training Boards with the result being approved by the Results Approval Panel and recorded on the "F12-Course-Summary-Assessment-Sheet-and-Results-Approval-Form" and also recorded electronically on the Results Capture and Certification Request System (RCCRS).

	Axis 1 of the Operational Programme for Employability, Inclusion and Learning (2014IE05M90P001).			
3.	Training for the provided by Education and Training Boards (ETB) under Priority Axes 1 and 4 of the Operational Programme for Employability, Inclusion and Learning (2014IE05M90P001).	All eligible costs of the operation.	Number of successful results.	1 513
4.	Training for the unemplo provided by Education and Training Boards (ETB) under Priority Axes 1 and 4	All eligible costs of the operation.	Number of successful results.	4 718
a	For each indicator name below, a successful	result refers to a participar	nt achieving the required a	ssessment criteria

a For each indicator name below, a successful result refers to a participant achieving the required assessment criteria established by Education and Training Boards with the result being approved by the Results Approval Panel and recorded on the "F12-Course-Summary-Assessment-Sheet-and-Results-Approval-Form" and also recorded electronically on the Results Capture and Certification Request System (RCCRS).

of the Operation Program for Employa Inclusion and Learning (2014IE	me ability, n			
by Education and Training Boards (ETB) under Priority Axis 1 and 4 of the Operation Program for Employa Inclusion and Learning	a participant Xiii the "Local Training Initiatives" Programme.	All eligible costs of the operation.	Number of successful results.	1 658

**a** For each indicator name below, a successful result refers to a participant achieving the required assessment criteria established by Education and Training Boards with the result being approved by the Results Approval Panel and recorded on the "F12-Course-Summary-Assessment-Sheet-and-Results-Approval-Form" and also recorded electronically on the Results Capture and Certification Request System (RCCRS).

## 2. Adjustment of amounts

Not applicable.

## ANNEX IX

#### ANNEX XVIII

Conditions for reimbursement of expenditure on the basis of standard scales of unit costs to Spain

#### 1. **Definition of standard scales of unit costs**

Type of operations	Indicator name	Category of costs	Measurement unit for the indicators	Amounts(in EUR)
1. Vocation Training included in the Catalog of Training Speciali of the State Public Employ Service <sup>6</sup> All Operational Programmes supported by the ESF	ue ties	All eligible costs of the operation.	Number of hours per participant on the condition that the participant: (1) obtained a profession certificat accredita or diploma after positive evaluation obtained an attendan certificat for a complete training action, or equivale validation dependin on the national rules; or (2) discontin the training due to job placeme For (1) the number of hours of participant corresponds to the total number	onal tion, attion on, ce te ed nt n ng

a Available at: https://www.sepe.es/contenidos/personas/formacion/especialidades\_formativas/ buscador\_especialidades\_formativas.html

**b** Instructor-led is defined as a training course where the participants and the instructor are physically present in the same location and in Spain is defined as "*formación presencial*".

Available at: https://www.sepe.es/contenidos/personas/formacion/especialidades_formatioas/	
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a Available at: https://www.sepe.es/contenidos/personas/formacion/especialidades\_formativas/ buscador\_especialidades\_formativas.html

**b** Instructor-led is defined as a training course where the participants and the instructor are physically present in the same location and in Spain is defined as "*formación presencial*".

## 2. Adjustment of amounts

Not applicable.

## ANNEX X

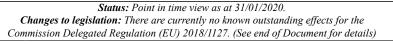
## ANNEX XIX

# Conditions for reimbursement of expenditure on the basis of standard scales of unit costs to the United Kingdom

## 1. **Definition of standard scales of unit costs**

Type of operations	Indicator name	Category of costs	Measurement unit for the indicators	Amounts
Apprenticeships under Priority Axis 3 of the Northern Ireland ESF Operational Programme (2014UK05SFOP	Employed participants aged 16 years and above working towards a full formal <b>Opp</b> )renticeship.	All eligible costs of the operation.	Number of participants working towards a full formal apprenticeship.	Amounts will be calculated according to: — age <sup>a</sup> and disability status

**a** A young person is defined as a person aged between 16 and 24 years, while an adult is defined as person aged 25 years and above.





**a** A young person is defined as a person aged between 16 and 24 years, while an adult is defined as person aged 25 years and above.

## 2. Adjustment of amounts

Not applicable.

## 3. **Amounts (in GBP)**

	LEVEL	LEVEL 2 APPRENTICESHIP — Young Person									
	Trigger	Fundi	Disability								
	Point	1	2	3	4	5	6	Supplemen			
1	Approval of the personal training plan	1330	330	330	330	330	330	610			
2	Milestone (Note 2)	es									
	Achieven of 20 %-25 % of Apprentic Framewor Units <sup>a</sup>	% eship	440	490	710	770	820	220			
	Achieven	131810	440	490	710	770	820	220			

**a** Apprenticeship Framework Units are the elements of the specified/required learning (i.e. modules) that make up qualifications. The qualifications for Level 2 apprenticeships can be found at https://www.nidirect.gov.uk/articles/level-2-frameworks-apprenticeships and for Level 3 apprenticeships at https://www.nidirect.gov.uk/articles/level-3-frameworks-apprenticeships

	40 %-45 % of Apprenticeship Framework Units						
	Achievem 380 of 60 %-65 % of Apprenticeship Framework Units	440	490	710	770	820	220
	Achievem & & & & & & & & & & & & & & & & & & &	440	490	710	770	820	220
3	Achievemðið of Essential Skills (Note 3)	330	330	330	330	330	0
4	Achievem&n& of National Vocational Qualification Level 2	380	440	550	600	660	220
5	Achievemðíð of full Level 2 Apprenticeship Framework	380	440	820	880	930	0
6	Employer500 Incentive	500	500	750	750	750	0

a Apprenticeship Framework Units are the elements of the specified/required learning (i.e. modules) that make up qualifications. The qualifications for Level 2 apprenticeships can be found at https://www.nidirect.gov.uk/articles/level-2-frameworks-apprenticeships and for Level 3 apprenticeships at https://www.nidirect.gov.uk/articles/level-3-frameworks-apprenticeships

		LEVEL 2 APPRENTICESHIP — Adult								
	Trigger	Fundi	ing Catego	ories (Note	e 1)			Disability		
	Point	1	2	3	4	5	6	Supplement		
1	Approval of the personal training plan		165	165	165	165	165	305		

2	Milestone Payments (Note 2)						
	Achievemdn00 of 20 %-25 % of Apprenticeship Framework Units	220	245	355	385	410	110
	Achievemdm0 of 40 %-45 % of Apprenticeship Framework Units	220	245	355	385	410	110
	Achievemd90 of 60 %-65 % of Apprenticeship Framework Units	220	245	355	385	410	110
	Achievemdn0 of 80 %-85 % Apprenticeship Framework Units	220	245	355	385	410	110
3	Achieveméńf of Essential Skills (Note 3)	165	165	165	165	165	0
4	Achievemé65 of National Vocational Qualification Level 2	190	220	275	300	330	110
5	Achieveméńő of full Level 2 Apprenticeship Framework	190	220	410	440	465	0
6	Employer250 Incentive	250	250	375	375	375	0

	Trigger	Fundi	ng Catego	ories (Note	e 1)			Disability
	Point	1	2	3	4	5	6	Supplemen
1	Approva of the personal training plan	220	220	220	220	220	220	610
2	Mileston Payment (Note 2)							
	Achieven of 20 %-25 % of Apprentic Framewo Units	% eship	440	490	710	770	820	220
	Achieven of 40 %-45 % of Apprentic Framewo Units	% eship	440	490	710	770	820	220
	Achieven of 60 %-65 % of Apprentic Framewo Units	% eship	440	490	710	770	820	220
	Achieven of 80 %-85 9 Apprentic Framewo Units	% eship	440	490	710	770	820	220
3	Achieven of Essential Skills (Note 3)		330	330	330	330	330	0
4	Achieven of National Vocation		820	880	990	1 040	1 100	220

	Qualification Level 3						
5	Achievem@@0 of full Level 3 Apprenticeship Framework	1 150	1 320	1 870	2 030	2 200	0
6	Employer500 Incentive	500	500	750	750	750	0

	Apprentic Trigger			ories (Note	(1)			Disability
	Point	1		3	4	5	6	Supplemen
1	Approval of the personal training plan	110	110	110	110	110	110	305
2	Milestone Payments (Note 2)							
	Achieveme of 20 %-25 % of Apprentice Framework Units	eship	220	245	355	385	410	110
	Achieveme of 40 %-45 % of Apprentice Framework Units	eship	220	245	355	385	410	110
	Achieveme of 60 %-65 % of Apprentice Framework Units	eship	220	245	355	385	410	110
	Achieveme of 80 %-85 % Apprentice	, D	220	245	355	385	410	110

	Framework Units						
3	Achieveméńf of Essential Skills (Note 3)	165	165	165	165	165	0
4	Achievem&85 of National Vocational Qualification Level 3	410	440	495	520	550	110
5	Achievem⁡ of full Level 3 Apprenticeship Framework	575	660	935	1 015	1 100	0
6	Employer250 Incentive	250	250	375	375	375	0

	LEVEL 3 (LE Person Trigger Fun	ding Catego	,				Disability
	Point 1		3	4	5	6	Supplemen
1	Approval 330 of the personal training plan	330	330	330	330	330	610
2	Milestone Payments (Note 2)						
	Achievem 8180 of 20 %-25 % of Apprenticeship Framework Units	440	490	710	770	820	220
	Achievem&&0 of 40 %-45 % of Apprenticeship Framework Units	440	490	710	770	820	220

	Achievem 380	440	490	710	770	820	220
	60 %-65 % of Apprenticeship Framework Units						
	Achievem 380 of 80 %-85 % Apprenticeship Framework Units	440	490	710	770	820	220
4	Achievem <b>660</b> of National Vocational Qualification Level 2	710	770	990	1 040	1 100	220
	Retention220 Start Payment (Note 5)	220	220	220	220	220	610
2	Milestone Payments (Note 2)						
	Achievemene of 20 %-25 % of Apprenticeship Framework Units	440	490	710	770	820	220
	Achievem 880 of 40 %-45 % of Apprenticeship Framework Units	440	490	710	770	820	220
	Achievem 880 of 60 %-65 % of Apprenticeship Framework Units	440	490	710	770	820	220

1	Approval		165	165	165	165	165	305
	Trigger Point	Fundir 1	ig Categoi	ries (Note	<u>1)</u> 4	5	6	Disability Suppleme
	Apprent	ices (AD	ULT)	ROUTE) A		ICESHIP	(Note 4) -	
6	Employer Incentive		1 000	1 000	1 500	1 500	1 500	0
5	Achieven of full Level 3 Apprenti Framewo	ceship	1 150	1 320	1 870	2 030	2 200	0
4	Achieven of National Vocation Qualifica Level 3	al	820	880	990	1 040	1 100	220
3	Achieven of Essential Skills (Note 2)		330	330	330	330	330	0
	Achieven of 80 %-85 9 Apprentic Framewor Units	% eship	440	490	710	770	820	220

	Trigger	Fundi	ng Catego	ories (Note	e 1)			Disability
	Point	1	2	3	4	5	6	Supplement
1	Approval of the personal training plan	165	165	165	165	165	165	305
2	Milestone Payments (Note 2)							
	Achievem of 20 %-25 % of Apprentice Framewor Units	‰ eship	220	245	355	385	410	110
	Achievem of 40 %-45 % of		220	245	355	385	410	110

	Apprenticeship Framework Units						
	Achievemdm0 of 60 %-65 % of Apprenticeship Framework Units	220	245	355	385	410	110
	Achievemdm0 of 80 %-85 % Apprenticeship Framework Units	220	245	355	385	410	110
4	Achievem&& of National Vocational Qualification Level 2	355	385	495	520	550	110
	Retention/110 Start Payment (Note 5)	110	110	110	110	110	305
2	Milestone Payments (Note 2)						
	Achievemd <b>f90</b> of 20 %-25 % of Apprenticeship Framework Units	220	245	355	385	410	110
	Achievemd <b>90</b> of 40 %-45 % of Apprenticeship Framework Units	220	245	355	385	410	110
	Achievemd <b>f90</b> of 60 %-65 % of	220	245	355	385	410	110

<i>Status: Point in time view as at 31/01/2020.</i>
Changes to legislation: There are currently no known outstanding effects for the
Commission Delegated Regulation (EU) 2018/1127. (See end of Document for details)

	Apprenticeship Framework Units						
	Achievemdi90 of 80 %-85 % Apprenticeship Framework Units	220	245	355	385	410	110
3	Achieveméńf of Essential Skills (Note 3)	165	165	165	165	165	0
4	Achievem&&f of National Vocational Qualification Level 3	410	440	495	520	550	110
5	Achievem425 of full Level 3 Apprenticeship Framework	575	660	935	1 015	1 100	0
6	Employer500 Incentive	500	500	750	750	750	0

*Notes:* 

- 1. The full list of apprenticeship frameworks and the funding categories to which they belong are set out in Annexes 1 and 2 of the "ApprenticeshipsNI 2017 Operational Requirements", available at https://www.economy-ni.gov.uk/publications/apprenticeship-guidelines
- 2. Milestone payments will be paid on completion of milestones/units of the agreed overall framework. To calculate the percentage of achievement, the completion of whole units or parts of units within the framework shall be considered in accordance with the "ApprenticeshipsNI 2017 Operational Requirements", available at https://www.economy-ni.gov.uk/publications/apprenticeship-guidelines
- 3. Essential Skills consist of Communication, Application of Number and ICT. The amount for essential skills is limited to one payment per participant of GBP 55 per Adult/GBP 110 per young person in respect of each Essential Skill of Communication, Application of Number and ICT.
- 4. In a Level 3 (Level 2 en route) apprenticeship, an apprentice with previous experience of study at Level 2 can undertake a Level 3 framework taking their prior learning and achievement into consideration. This may make it possible for the apprentice to progress to Level 3 without completing the full Level 2 framework.

5. Applicable when a participant has completed and achieved all components of the Level 2 qualification en route to the Level 3 apprenticeship.

#### (**1**) OJ L 347, 20.12.2013, p. 470.

- (2) Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320).
- (3) Commission Delegated Regulation (EU) 2015/2195 of 9 July 2015 on supplementing Regulation (EU) No 1304/2013 of the European Parliament and of the Council on the European Social Fund, regarding the definition of standard scales of unit costs and lump sums for reimbursement of expenditure by the Commission to Member States (OJ L 313, 28.11.2015, p. 22).
- (4) N/A indicates that no data is available for that particular Member State and the indicated education level.

# Status:

Point in time view as at 31/01/2020.

## Changes to legislation:

There are currently no known outstanding effects for the Commission Delegated Regulation (EU) 2018/1127.