Commission Delegated Regulation (EU) 2018/1127 of 28 May 2018 amending Delegated Regulation (EU) 2015/2195 on supplementing Regulation (EU) No 1304/2013 of the European Parliament and of the Council on the European Social Fund, regarding the definition of standard scales of unit costs and lump sums for reimbursement of expenditure by the Commission to Member States

COMMISSION DELEGATED REGULATION (EU) 2018/1127

of 28 May 2018

amending Delegated Regulation (EU) 2015/2195 on supplementing Regulation (EU) No 1304/2013 of the European Parliament and of the Council on the European Social Fund, regarding the definition of standard scales of unit costs and lump sums for reimbursement of expenditure by the Commission to Member States

THE EUROPEAN COMMISSION,

Having regard to the Treaty on the Functioning of the European Union,

Having regard to Regulation (EU) No 1304/2013 of the European Parliament and of the Council on the European Social Fund and repealing Council Regulation (EC) No 1081/2006⁽¹⁾, and in particular Article 14(1) thereof,

Whereas:

- (1) With a view to simplifying the use of the European Social Fund 'ESF' and reducing the administrative burden for beneficiaries, it is appropriate to increase the scope of standard scales of unit costs and lump sums available for reimbursement to Member States. The standard scales of unit costs and lump sums for reimbursement to Member States should be established on the basis of data submitted by Member States or published by Eurostat and on the basis of methods commonly agreed, including the methods set out in Article 67(5) of Regulation (EU) No 1303/2013 of the European Parliament and of the Council⁽²⁾ and Article 14(2) and (3) of Regulation (EU) No 1304/2013.
- (2) Taking into account the significant disparities between Member States regarding the level of costs for a particular type of operation, the definition and amounts of standard scales of unit costs and lump sums may differ according to the type of operation and the Member State concerned in order to reflect their specificities.
- (3) Croatia, Ireland, Spain and the United Kingdon have submitted methods for defining standard scales of unit costs for reimbursement of expenditure by the Commission.
- (4) France, the Czech Republic, Malta, Slovakia and Cyprus have submitted methods for either amending existing standard scales of unit costs, or defining additional standard scales of unit costs for reimbursement by the Commission concerning types of operation not yet covered by Commission Delegated Regulation (EU) 2015/2195⁽³⁾.
- (5) For the SSUCs relating to operations supporting education and applicable to all Member States except Greece and Denmark, the categories of costs coverd by the SSUCs, and

the amounts to be paid where the course does not last one full academic year or in case of part-time participation, should be clarified.

(6) Delegated Regulation (EU) 2015/2195 should therefore be amended accordingly,

HAS ADOPTED THIS REGULATION:

Article 1

Delegated Regulation (EU) 2015/2195 is amended as follows:

- (1) Annex II to Delegated Regulation (EU) 2015/2195 is replaced by the text in Annex I to this Regulation.
- (2) Annex III to Delegated Regulation (EU) 2015/2195 is replaced by the text in Annex II to this Regulation.
- (3) Annex V to Delegated Regulation (EU) 2015/2195 is replaced by the text in Annex III to this Regulation.
- (4) Annex VII to Delegated Regulation (EU) 2015/2195 is replaced by the text in Annex IV to this Regulation.
- (5) Annex XIV to Delegated Regulation (EU) 2015/2195 is replaced by the text in Annex V to this Regulation.
- (6) Annex XV to Delegated Regulation (EU) 2015/2195 is replaced by the text in Annex VI to this Regulation.
- (7) The text in Annex VII to this Regulation is added as Annex XVI to Delegated Regulation (EU) 2015/2195.
- (8) The text in Annex VIII to this Regulation is added as Annex XVII to Delegated Regulation (EU) 2015/2195.
- (9) The text in Annex IX to this Regulation is added as Annex XVIII to Delegated Regulation (EU) 2015/2195.
- (10) The text in Annex X to this Regulation is added as Annex XIX to Delegated Regulation (EU) 2015/2195.

Article 2

This Regulation shall enter into force on the twentieth day following that of its publication in the *Official Journal of the European Union*.

This Regulation shall be binding in its entirety and directly applicable in all Member States.

Done at Brussels, 28 May 2018.

For the Commission

The President

Jean-Claude JUNCKER

Commission Delegated Regulation (EU) 2018/1127 of 28 May 2018 amending Delegated Regulation (EU)... Document Generated: 2023-09-24

Changes to legislation: There are currently no known outstanding effects for the Commission Delegated Regulation (EU) 2018/1127. (See end of Document for details)

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ANNEX I

ANNEX II

Conditions for reimbursement of expenditure on the basis of standard scales of unit costs to France

1. Definition of standard scales of unit costs

Type of operations	Indicator name	Category of costs	Measurement unit for the indicator	Amounts (in EUR)
supporte under priority axis 1 "Accom les jeunes NEET vers et dans l'emploi of the operation program "PROGI	Jeunes" at the latest 12 months following the pagner start of coaching. "" nal me RAMME TIONNEL JAL	paid to the particip activatic costs incurred by the	who have one antif the following or esults at the latest 12 months of following the start of the ensoaching: — entered vocation skills training leading to a certifica whether by: — or started a	tion,
JEUNES EN METRO ET			compan or — found a job; or	y ,

a Young person not in employment, education or training that participates in an operation supported by the "PROGRAMME OPÉRATIONNEL NATIONAL POUR LA MISE EN ŒUVRE DE L'INITIATIVE POUR L'EMPLOI DES JEUNES EN METROPOLE ET OUTRE-MER".

b The entitlement to receive an allowance is regulated in decree n°88-368 of 15 April 1988 modified by decree n°2002-1551 of 23 December 2002.

	OUTRE MER" ((CCI-2014FR05M90	OP001)		has spent at least 80 working days in a (paid or not) profession		
2.	unemplo provided by accredite training organisa and supporte by the Operatio Program Ile-de- France (CCI	tions d mal	All eligible costs of the operation.	Number participa with one the following training of the following trai	ents of wing s g a	1 2 ation ncies	Healthcare Safety of goods and people Cultural, sports556 and leisure activities Services to people Handling of soft materials Agrifood, cooking Trade and sales Hosting, hotel industry, catering Health and safety

Young person not in employment, education or training that participates in an operation supported by the "PROGRAMME OPÉRATIONNEL NATIONAL POUR LA MISE EN ŒUVRE DE L'INITIATIVE POUR L'EMPLOI DES JEUNES EN METROPOLE ET OUTRE-MER".

The entitlement to receive an allowance is regulated in decree nº88-368 of 15 April 1988 modified by decree nº2002-1551 of 23 December 2002.

				after an interrupt or gained access to a formal validatio process of their aquired compete. If a participant achieves more than one succesful outcome following the training course, this shall only give rise to the reimbursement of one amount for that training.	3 n	at work Secretarial and 695 office automation training Social work Electronics Hairdressing, beauty and wellness Vehicle and equipment maintenance Transport, handling, storing Agricalture Environment Building and public works Printing and publishing techniques
3.	provided	Participants with a successful outcome yollowing a training course.	All eligible costs of the operation.	Number of participants with one of the following outcomes	Cate	eg8estoAmount Transfort, logistit93 and tourism
	by accredite training organisa and supporte	ed tions		following a training course: — received a diploma		Banking, insurance Management, business
a	Young person not in	n employment, education	or training that participate	s in an operation supported	by the	

a Young person not in employment, education or training that participates in an operation supported by the "PROGRAMME OPÉRATIONNEL NATIONAL POUR LA MISE EN ŒUVRE DE L'INITIATIVE POUR L'EMPLOI DES JEUNES EN METROPOLE ET OUTRE-MER".

b The entitlement to receive an allowance is regulated in decree n°88-368 of 15 April 1988 modified by decree n°2002-1551 of 23 December 2002.

by the followin Operation Program Rhône-Alpes (CCI 2014FR16M2OPC and Auvergne (CCI 2014FR16M0OPC)	mal mes: 010)		which is officially endorsed by a professional representation or government office; 2 received a confirmation of aquired competencies at the end of their training course; found a job; inscribed in a further professional training course; re-inscribed in their previous school curriculum; after an interruption; or gained access to a formal validation process of their aquired	administration, creation of enterprises Services for individuals and communities Health and 214 social work, recreational, cultural and sporting activities Restaurant, hotel and food industries Trade Handling of soft materials and wood; graphic industries Building and 853 public works Process industries Mechanics, metal working
			competencies.	

Young person not in employment, education or training that participates in an operation supported by the "PROGRAMME OPÉRATIONNEL NATIONAL POUR LA MISE EN ŒUVRE DE L'INITIATIVE POUR L'EMPLOI DES JEUNES EN METROPOLE ET OUTRE-MER".

The entitlement to receive an allowance is regulated in decree nº88-368 of 15 April 1988 modified by decree nº2002-1551 of 23 December 2002.

	For category 5, additionally, number of participants with a successful outcome as described above who are entitled to receive an allowance from the Region Auvergne- Rhône-Alpes ^b . If a participant achieves more than	4	Agriculture, fisheries Communication, information, art and entertainment Maint@nance 605 Electricity, electronics IT and telecommunication	n
	one succesful outcome following the training course, this shall only give rise to the reimbursement	5	Allowances 901	
	of one amount for that training.			

Young person not in employment, education or training that participates in an operation supported by the "PROGRAMME OPÉRATIONNEL NATIONAL POUR LA MISE EN ŒUVRE DE L'INITIATIVE POUR L'EMPLOI DES JEUNES EN METROPOLE ET OUTRE-MER".

2. Adjustment of amounts

The amount of unit cost 1 is based partly on a standard scale of unit cost funded entirely by France. Out of the 6 400 EUR, 1 600 EUR correspond to the standard scale of unit cost set out by the "instruction ministérielle du 11 octobre 2013 relative à l'expérimentation Garantie Jeunes prise pour l'application du décret 2013-80 du 1er octobre 2013 ainsi que par l'instruction ministérielle du 20 mars 2014" to cover the costs borne by the Youth Public Employment Services "Missions Locales" to coach each NEET entering the "Garantie Jeunes".

Unit cost 1 shall be updated by the Member State in line with adjustments under national rules to the standard scale of unit cost of 1 600 EUR mentioned in paragraph 1 above that covers the costs borne by the Youth Public Employment Services.

The amount of unit costs 2 and 3 are based on publicly procured prices for training hours in the respective fields and geographical areas. These amounts will be adjusted when the procurement process for the underlying training courses is repeated according to the following formula:

New price (excl. VAT) = Old price (excl. VAT) \times (0,5 + 05 \times Sr/So)

Sr is the index of employed persons INSEE (identifyer 1 567 446) of the last monthly publication at the date of the adjustment.

b The entitlement to receive an allowance is regulated in decree nº88-368 of 15 April 1988 modified by decree nº2002-1551 of 23 December 2002.

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So is the index of employed persons INSEE (identifyer 1 567 446) of the monthly publication at the date of submission of the tender for the first adjustment then, for the following adjustments, of the monthly publication of the anniversary date of submission of the tender.

ANNEX II

ANNEX III

Conditions for reimbursement of expenditure on the basis of standard scales of unit costs to the Czech Republic

1. Definition of standard scales of unit costs

Type of operations	S	Indicator name	Categor costs ^a	y of	Measurement unit for the indicator	Amounts(in national currency CZK unless otherwise mentioned)
ne ch fa ur Pr A: O; Pr E: (2 an Pr A: 4 O; Pr G: Pr	ew nildcare cility nder riority xis of peratio rogram mployr 2014CZ and riority xis of peratio rogram rague rowth ole	nal me nent 05M9OP001)		of		20 053 incl. VAT, or 16 992 excl. VAT
ex fa to	ransfor f an kisting cility a nildren	Transformed mation prace in a children's group ^c s	_	of	Number of transformed places in a children's group ^d ned	9 518 incl. VAT, or 8 279 excl. VAT

	and Priority Axis 4 of Operation Program Prague Growth Pole	me nent 05M9OP001) nal		purchase of teaching aids; manager of project phase focused on transforr the facility	nent	
3.	childcare facility under Priority Axis 1 of Operation Program Employi (2014CZ and Priority Axis 4 of Operation Program Prague Growth Pole	nal me nent 05M9OP001)	_	salaries of teaching and non- teaching staff, operation of the childcare facility, manager of the operation	n nent	628 ^f
4.	01			tor profession	Number of persons who obtain a tentification of professional halification as tion caregiver in a childcare facility	14 178

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	and Priority Axis 4 of Operatio Program Prague Growth Pole	05M9OP001) nal			
5.	and Priority Axis 4 of Operatio Program Prague Growth Pole	nal me nent 05M9OP001)	— Rent of the premise for a childcar facility		56 ^h
6.	of employe under Priority Axis 1 of Operatio Program Employi	me	All eligible costs, including: — Direct costs of providin training: — Indirect costs; — Wages for participa	g	324

7.	of employe under Priority Axis 1 of Operation Program Employe	an employee in an external training course on soft and managerial skills	All eligible costs, including: — Direct costs of providin training; — Indirect costs; — Wages for participa		593
8.	of employe under Priority Axis 1 of Operation Program Employe	in employee in external language effaining courses	All eligible costs, including: — Direct costs of providin training; — Indirect costs; — Wages for participa	g	173
9.	Further external profession training of employed under Priority Axis 1 of Operation Programs Employed	One hour (60 minutes) of participation of mal employee in a training course in specialised IT es	All eligible costs, inleuding: — Direct costs of providin training; — Indirect costs; — Wages for participa		609
10.	of	One hour (60 minutes) of participation of an employee in an external training course accountancy,	All eligible costs, including: — Direct costs of providin training;	P	436

	under Priority Axis 1 of the Operatio Program Employe (2014CZ	me		_	Indirect costs; Wages for participa	nts.	
11.	of employe under Priority Axis 1 of Operatio Program Employe	me	of on of vee l	All eligit costs, inc			252
12.	of employe under Priority Axis 1 of Operatio Program Employr	nal me nent 05M9OP0	of on of vee in course by an ainer the areas: general informat technolo (IT)	gies ial es ed .ncy,		Number of completed hours per employee	144

13.	Support provided by non-permane personne to school/education facility under Priority axis 3 of Operational Programme Research, Development and Education (2014CZ05M2OP001)	All eligible costs, including, direct staff costs	Number of 0,1 FTE worked per month	5 607
14.	Support provided by a school assistant and/or social pedagogue per month. to school/ educational facility under Priority axis 3 of Operational Programme Research, Development and Education (2014CZ05M2OP001)	All eligible costs, including direct staff costs	Number of 0,1 FTE worked per month	Schoo 502 assistant Social 695 pedagogue
15.	Support provided by a nanny per month by non-permanent personnel to school/educational facility	All eligible costs, including direct staff costs.	Number of 0,1 FTE worked per month	3 227

	under Priority axis 3 of Operatio Program Research Develop and Educatio (2014CZ	me i, ment			
16.	extracurractivity for children/pupils at risk of school failure under Priority axis 3 of Operatio Program Research Develop and Educatio (2014CZ and Priority Axis 4 of Operatio Program Prague Growth Pole	lesson provided to a group of at least 6 children/pupils of which 2 are at risk of school failure. nal me n, ment 05M2OP001)	All eligible costs, including direct staff costs.	Number of completed blocks of 16 lessons with a duration of 90 minutes per lesson provided to a group of at least 6 children/pupils of which 2 are at risk of school failure.	17 277
17.	Supporti pupils at the risk of school failure through	Provision of ngblock of 16 hours of tutoring to a group of at least 3 registered pupils at risk of school failure.	All eligible costs, including direct staff costs.	Number of completed blocks of 16 hours provided to a goup of at least 3 registered pupils at risk of school failure.	8 523

18. P 18. P 18. P 18. P 18. C 18	preserve to the control of the contr	All eligible costs, including direct costs of providing training.	Number of completed hours of training per pedagogue	(1)	422 for training inside regular class time 170 for training outside regular class time
C P					

19.	Provision meeting with a minimum of information for a minimum duration of two hours (120 minutes). Thematic meeting with a minimum of information of the parents for a minimum duration of two hours (120 minutes). Thematic meeting with a minimum of information of two hours (120 minutes). Thematic meeting with a minimum of information of two hours (120 minutes). Programme Research, Development and Education (2014CZ05M2OP001) and Priority Axis 4 of Operational Programme Prague Growth Pole (2014CZ16M2OP001)	All eligible costs, including direct staff costs.	Number of thematic meetings with a minimum of eight parents for a minimum duration of two hours (120 minutes)	3 676
20.	Professional development and Education (2014CZ05M2OP001) Block of 30 Professional and soft external development and development and development and development of external development and extern	All eligible costs, including direct staff costs.	Number of completed blocks of 30 hours mentoring/ coaching to a group of between 3 and 8 pedagogues.	29 698

21.	Professional 15 hours of development ctured jobshadowing by a pedagogue in schools and educational facilities under Priority axis 3 of Operational Programme Research, Development and Education (2014CZ05M2OP001)	All eligible costs, including direct staff costs.	Number of completed training cycles of 15 hours per pedagogue undertaking a structured visit to another pedagogue in another school.	4 246
22.	Cycle of 10 Profession durs of training development bugh mutual cooperation pedagogues in schools and educational facilities under Priority axis 3 of Operational Programme Research, Development and Education (2014CZ05M2OP001)	All eligible costs, including direct staff costs.	Number of completed training cycles of 10 hours involving a group of at least 3 pedagogues.	8 068
23.	Professional Tandem lesson Day 2,75 hours. of teaching staff of school/educational facility under	All eligible costs, including direct staff costs.	Number of completed tandem lessons	778

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	Priority axis 3 of Operational Programme Research, Development and Education (2014CZ05M2OP001)			
24.	Cycle of 19 Profession fluurs of mutua development peration and learning pedagogues with volving an expert and 2 pedagogues. educational facility under Priority axis 3 of Operational Programme Research, Development and Education (2014CZ05M2OP001)	All eligible costs, including direct staff costs.	Number of completed cycles of 19 hours involving an expert and 2 other pedagogues.	5 377
25.	Career advice services in schools and cooperation between schools and employers under Priority axis 3 of Operational Programme Research, Development and by a career advisor and/or a coordinator of cooperation between a school and employers.	costs, including direct staff costs	Number of 0,1 FTE worked per month	4 942

	Education (2014CZ05M2OP001)			
26.	Professional 8,5 hours development of structured jobpedagogue and a mentor. educational facility under Priority axis 3 of Operational Programme Research, Development and Education (2014CZ05M2OP001)	All eligible costs, including direct staff costs	Number of completed training cycles of 8,5 hours per structured visit to an institution/company/facility.	2 395
27.	Profession flours or 4 cycles competence 3,75 hours development raining of involving a pedagogue and expert/ICT technician. 3 of Operational Programme Research, Development and Education (2014CZ05M2OP001) and Priority Axis 4 of Operational Programme Prague Growth Pole (2014CZ16M2OP001).	All eligible costs, including direct staff costs	Number of completed training cycles of 3,75 hours involving a pedagogue and expert/ICT technician.	One cycle — 1 050 Four cycles — 4 200

28.	Mobility	moonity per	All eligible costs of the operation.	Number of months in	Companentato (EUR)
	of research under priority axis 2 of Operatio Program Research Develop and Educatio	researcher. ers nal me 1, ment	of the operation.	mobility per researcher.	Livingunion allowance 674 (for Senion incoming mobility to CZ) The amounts of Living Allowance for outgoing mobility from CZ shall be calculated by multiplying the amounts for incoming mobility by the relevant correction co-efficient listed in point 3 below, depending on destination country. Mobility allowance Family00 allowance Family00 allowance Reseason, training and networking costs Manageonent and The total amount per participant will depend on the characteristics of each incidence of mobility and the applicability of each of the components set

								ind cos	irect ts
								0	The total amount per participant will depend on the characteristics of each incidence of mobility and the applicability of each of the components set out.
29.	Supporti pupils with different mother tongue, teachers or parents through the assistanc of an Intercult Worker or Bilingua Assistan under Priority Axis 4 of Operation Program Prague Growth Pole (2014CZ	ng F w p p n b li V oo E A A C C h wral n w b t V	o,1 TTE vorked per month by an nterculte Worker Bilingua Assistant One nour 60 minutes) vorked by an nterculte Worker Worker	l t. ural		(2)	Number of 0,1 FTE worked by an Intercult Worker or Bilingua Assistan per month. Number of hours worked by an Intercult Worker.	ural (2) l t	Intercultural Worker: 5 373 Bilingual Assistant: 4 464 Intercultural Worker: 308
30.	projects for the training of	A 4-day in all deship educationa staff in a so in another European S consisting relast 24 ho of educatio activities.	State of at ours	All eligible of the op which are (1)	eration, e: Salaries for	staff in a ntsanothe Europear	eeships ted in tional school	(1) (2) (3)	5 087 EUR 350 To these amounts for each 4-day traineeship may be

"Education and learning and support of Employment" of Operational Programme Prague Growth Pole (2014CZ16M2OP001).	in the host and send school (3) Trave and	ing ol. el istence	added an amount per participant to cover travel and subsistence costs as follows: Travel costs depending on distance as follows ⁿ :
			Amount 10ED9Rkm: 20 100UAR9 km: 180 500UJR 99278m: 2 EUR 00060 999 km: 3 EUR 00080
			4 EUR 00820 999 km: 8 EUR km000 an300 above: Subsistence costs, depending
			on country as follows: Amount Delinark, Ireland, Norway, Sweden,

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		United
		Kingdom
		BellgiRm,
		B 3192 aria,
		Greece,
		France,
		Italy,
		Cyprus,
		Luxembourg,
		Hungary,
		Austria,
		Poland,
		Romania,
		Finland
		Gerbhany,
		Spain,
		Latvia,
		Malta,
		Portugal,
		Slovakia
		Estanka,
		C12840ia,
		Lithuania,
		Slovenia

- **a** For unit costs 1-5, the categories of costs mentioned cover all costs associated with that operation, except for types of operations 1 and 2, which may also include other categories of costs.
- b Meaning a new place which is included in the capacity of the new childcare facility as recorded by national regulations, and which has proof of equipment for each new place provided.
- c A children's group means it has been registered as a children's group pursuant to national legislation on the provision of childcare services in a children's group.
- d Meaning a place in an existing facility which is newly registered as a children's group in accordance with national legislation and included in the official capacity of that group, and which has proof of equipment for each place.
- e The occupancy rate is defined as the number of children attending the childcare facility per half day during 6 months divided by the maximum capacity of the facility per half day during 6 months, multiplied by 100.
- f This amount will be paid for each 1 % point of occupancy per place up to a maximum of 75 % points for a period of 6 months. If the occupancy rate is less than 20 % there will be no reimbursement.
- g The occupancy rate is defined as the number of children attending the childcare facility per half day during 6 months divided by the maximum capacity of the facility per half day during 6 months, multiplied by 100.
- h This amount will be paid for each 1 % point of occupancy per place up to a maximum of 75 % points for a period of 6 months. If the occupancy rate is less than 20 % there will be no reimbursement.
- i Internal training is training provided by an internal trainer.
- j Tandem lesson is to be understood as two pedagogues cooperating to mutually strengthen their professional development by jointly planning, implementing and reflecting on teaching methods in a class.
- k The total amount per participant will depend on the characteristics of each incidence of mobility and the applicability of each of the components set out.
- 1 This indicator will be used for Intercultural Workers or bilingual assistants employed directly on a full-time or a part-time basis by the school.
- m This indicator will be used for external Intercultural Workers engaged by the school to provide services on an hourly basis.
- n Based on travel distance per participant. Travel distances shall be calculated using the distance calculator supported by the European Commission http://ec.europa.eu/programmes/erasmus-plus/tools/distance_en.htm

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Changes to legislation: There are currently no known outstanding effects for the Commission Delegated Regulation (EU) 2018/1127. (See end of Document for details)

2. Adjustments of amounts

The rate for unit costs 6-11 may be adjusted by replacing the initial minimum wage rate in the calculation method that consists of the minimum wage, the cost for provision of training and indirect costs.

The rate for unit cost 12 may be adjusted by replacing the initial direct staff costs, including social security and health contributions, and/or the wages for participants, including social security and health contributions in the calculation method that consists of direct staff costs, including social security and health contributions and/or the wages for participants, including social security and health contributions.

The rate for unit costs 13-17, 19-27 and 29 may be adjusted by replacing the initial direct staff costs, including social security and health contributions, in the calculation method that consists of direct staff costs, including social security and health contributions, plus indirect costs.

The rate for unit cost 18 may be adjusted by replacing the salaries for participants, including social security and health contributions in the calculation method that consists of the cost for provision of training plus salaries for participants, including social security and health contributions, plus indirect costs.

The rates for unit cost 28 may be adjusted by replacing the amounts for Living Allowance, Mobility allowance, Family allowance, Research, training and networking costs Management and Indirect Costs.

The rate for unit cost 30 may be adjusted by replacing the initial direct staff costs, including social security and health contributions, the costs associated with organising the traineeship in the host and sending school, and the travel and subsistence costs in the calculation method that consists of direct staff costs, including social security and health contributions, the costs associated with organising the traineeship in the host and sending school, and the travel and subsistence costs.

Adjustments will be based on the updated data as follows:

- for the minimum wage, amendments to the minimum wage as set by government decree No 567/2006 Coll;
- for social security contributions, amendments to employers' contributions to social security, defined in Act No 589/1992 Coll. on social security; and
- for health contributions, amendments to employers' contributions to health insurance, defined in Act No 592/1992 Coll. on premiums for health insurance,
- for average salaries to determine wages/staff costs, changes to the latest annual published data for relevant categories from the average earnings informational system (www.ISPV.cz),
- for Living Allowance, Mobility allowance, Family allowance, Research, training and networking costs Management and Indirect Costs, amendment to rates for the Horizon 2020 Marie Skłodowska-Curie Actions as published at https://ec.europa.eu/research/mariecurieactions/
- for travel, subsistence and organisational costs under unit cost 30, amendments to the amounts for travel and organisational costs as well as individual support set by the European Commission for Key Action 1 (mobility projects) under the Erasmus+programme (http://ec.europa.eu/programmes/erasmus-plus/).

3. Table of coefficients related to outgoing mobility of researchers

Country	Correction coefficient

	0.000
Albania	0,908
Argentina	0,698
Australia	1,253
Belgium	1,193
Bosnia and Herzegovina	0,878
Brazil	1,098
Bulgaria	0,853
Montenegro	0,798
Czech Republic	1,0
China	1,014
Denmark	1,615
Estonia	0,934
Faroe Islands	1,6
Finland	1,391
France	1,325
Croatia	1,163
India	0,63
Indonesia	0,899
Ireland	1,354
Italy	1,273
Israel	1,297
Sweden	1,333
Japan	1,383
Republic of South Africa	0,666
South Korea	1,255
Ukraine	1,101
Canada	1,031
United States of America	1,186
Cyprus	1,095
United Kingdom	1,436
Lithuania	0,872
Latvia	0,906
Luxembourg	1,193
Hungary	0,909

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The former Yugoslav Republic of Macedonia	0,816
Malta	1,069
Mexico	0,84
Republic of Moldova	0,729
Germany	1,179
Netherlands	1,245
Norway	1,574
Poland	0,912
Portugal	1,063
Austria	1,251
Serbia	0,801
Romania	0,815
Russia	1,378
Greece	1,106
Slovakia	0,986
Slovenia	1,027
Spain	1,165
Sweden	1,333
Switzerland	1,35
Turkey	1,033
Ukraine	1,101
United States of America	1,186
United Kingdom	1,436
Vietnam	0,61

ANNEX III

ANNEX V

Conditions for reimbursement of expenditure on the basis of standard scales of unit costs to Malta

1. **Definition of standard scales of unit costs**

Type of operations	Indicator name	9 1		Amounts(in EUR)		
(A2E Scheme under Priority axis 1 of the ESF Operation Program II "Investive in human capital to create more opportu and promote the wellbein of	disadvantaged or with disabilities ^a . onal name ng	All costs related to the Employment Subsidy.	Number of weeks in employment per employee.	(1) Disadvantage worker — 85 per week for a maximum of 52 weeks. (2) Severely disadvantage worker — 85 per week for a maximum of 104 weeks. (3) Worker with disabilities — 125 per week for a maximum of 156 weeks.		
2. Training aid (Investi In Skills scheme to enterpri in the private sector under Priority Axis 3 of the ESF Operation Program	accredited or ngnon-accredited external training ses	Direct costs of providing external training	Number of completed hours per participant	25		

https://ncfhe.gov.mt/en/Pages/MQF.aspx

http://ecdl.org

https://ncfhe.gov.mt/en/Pages/MQF.aspx

http://ecdl.org

	II "Investing in human capital to create more							
	opportur and promote the wellbein							
	of society"	(2014MT05SFOP	001)					
3.	Training aid (Investing In Skills scheme) to enterprise in the private sector under Priority Axis 3 of the ESF Operation Program II "Investing in human capital to create more opporture and promote the wellbein	Provision of one hour of accredited or shon-accredited internal training. ses mal me ng	Salary costs for internal trainer.	Number of completed hours of training provided per trainer.	4,9			
a A	a As defined in Regulation (EU) No 651/2014.							

	of society" (2	2014MT05SFOP(001)		
4.	aid a (Investing In	al e	Salary costs for participant.	Number of completed hours per participant.	4,9
	(2014MT05SFOP(1) Young	All eligible costs	(1) Number	(1) profiling
5.	and work experience under the Youth Guarantee (YG), Priority Axis 1, Investmen	persons below 25 years receiving a profiling report Young persons below	of the operation.	of young persons below 25 years receiving a profiling report.	report: 2 000,6 (2) certificate of attendance for completing the

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https://ncfhe.gov.mt/en/Pages/MQF.aspx

b

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		years completi DSSFOPOdaining. (3) Young persons below 25 years completi work experien	ng ce.	(3)	Number (3) of young persons below 25 years obtaining a certificate of attendance for the completed training. Number of young persons below 25 years obtaining a certificate of completion of work experience.	Certificate of completion of work experience: 2 000,6
6.	training under the Youth Guarante (YG), Priority Axis 1, Investme Priority 8ii of	Malta Qualifica Framewo	ve	(1)	Number of young persons below 25 years starting the Level 2 IT-course offered through ALP. Number of young persons	Start of the IT-Training: 226,50 Certificate of completion of the IT-Training: 528,50
a	As defined in Regula	ation (EU) No 651/2014.	,		Porsons	

b

c

http://ecdl.org

https://ncfhe.gov.mt/en/Pages/MQF.aspx

	below 25 years completi the MQF Level 2 IT- course offered through ALP.			obtaining a certificat of completi of Level 2 IT-course offered through ALP.	on	
7. IT- training (European Computer Driving Licence) under the Youth Guarantee (YG), Priority Axis 1, Investment Priority 8ii of OP 2014MT05	persons below 25 years starting the MQF Level 3 Standard Europear Compute Driving Licence (ECDL) course offered through the Alternati Learning Program (ALP).	ve 5 me	(2)	Number of young persons below 25 years starting the Level 3 Standard ECDL course offered through ALP. Number of young persons below 25 years obtaining a certificat of completi of Level 3 Standard ECDL	(2)	Start of the ECDL course: 114,60 Certificate of completion of the ECDL course: 267,40

	E c o tl	Standard ECDL course offered hrough ALP.			course offered through ALP.		
8. Preventiclasses for the Malta College for Arts, Science and Technolo (MCAS) under the Youth Guarante (YG), Priority Axis 1, Investme Priority 8ii of OP 2014MT	on pb b 2 y s a N p c c p y t t t t t t t t t t t t t t t t t t	Young persons pelow 25 years continuir	gece on ng	(2)	Number of young persons below 25 years starting an MCAST preventic class. Number of young persons below 25 years taking the MCAST exam followin attendan at a preventic class. Number of young people continuit a regular MCAST course in the followin academic year or confirma	g cee on ngg	Start of the MCAST prevention class: 90,90 Taking the MCAST exam: 181,80 Passing the MCAST exam and continuing within the regular curriculum or achieving full qualification 30,30

As defined in Regulation (EU) No 651/2014.

https://ncfhe.gov.mt/en/Pages/MQF.aspx

http://ecdl.org

		passed the final MCAST exam and achieved full qualifica			that the participant has passed the final MCAST exam and achieved full qualification.	
9.	Prevention classes for attaining a Secondary Education Certificate (SEC) of the Ministry for Education and Employment (MEDE) under the Youth Guarantee (YG), Priority Axis 1, Investment Priority 8ii of (3)	Young persons below 25 years starting an MEDE/ SEC prevention class. Young persons below 25 years taking the MEDE/ SEC exam following attendant at a prevention class.	g ce	(2)	Number of young persons below 25 years starting (2) an MEDE/ SEC prevention class. Number of (3) young persons below 25 years taking the MEDE/ SEC exam following	Start of the MEDE/ SEC prevention class: 88,50 Attendance at the exam of the MEDE/ SEC: 162,25 Passing the MEDE/ SEC exam with better marks than previously: 44,25
	OP (3) 2014MT05SFOF	Young persons Pothat pass the MEDE/SEC exam with better		(3)	attendance at a prevention class. Number of young people that pass	

As defined in Regulation (EU) No 651/2014.

b https://ncfhe.gov.mt/en/Pages/MQF.aspx

http://ecdl.org

ANNEX III

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marks		the
than		MEDE/
previous	ly.	SEC
		exam
		with
		better
		marks
		than
		previously.

- a As defined in Regulation (EU) No 651/2014.
- **b** https://ncfhe.gov.mt/en/Pages/MQF.aspx
- c http://ecdl.org

2. Adjustment of amounts

Unit cost 1 may be adjusted by replacing the initial minimum wage and/or the statutory bonus and/or weekly allowances and/or social security contributions in the calculation method that consists of the lowest weekly rate of national minimum wage for a particular year, the statutory bonus, weekly allowances and social security contributions, and dividing this result by 2.

Unit cost 2 may be adjusted by applying the annual rate of inflation to the respective rates. From 2017, for a given year N, this can be be done by applying the inflation rate for year N-1 as published by the Maltese National Statistics Office at: https://nso.gov.mt/en/nso/Selected_Indicators/Retail_Price_Index/Pages/Index-of-Inflation.aspx

Unit costs 3-4 may be adjusted by replacing the initial national minimum wage for persons 18 years or over and/or the statutory bonuses and/or weekly allowances and/or social security contributions in the calculation method that consists of the hourly rate of national minimum wage for persons 18 years or over for a particular year, the statutory bonuses, the weekly allowances and social security contributions.

Adjustments will be based on updated data as follows:

- The national minimum wage is specified in national Subsidiary Legislation 452.71 (National Minimum Wage Standing Order).
- The statutory bonuses, weekly allowances and social security contributions provided for in Chapter 452 of the Maltese legislation on the Employment and Industrial relations Act.

Unit costs 5-9 may be adjusted in line with the cost of inflation at a national level for the relevant year the particular intervention is being undertaken. The annual rates of inflation are published by the National Statistics Office and can be found at: https://nso.gov.mt/en/nso/Selected_Indicators/Retail_Price_Index/Pages/Index-of-Inflation.aspx

ANNEX IV

ANNEX VII

Conditions for reimbursement of expenditure on the basis of standard scales of unit costs to Slovakia

1. Definition of standard scales of unit costs

Type of operation		Indicator name	Category of costs	Measurement unit for the indicators	Amounts(in EUR)
1.	of employe in foreign language skills under Priority Axes 2, 3 and 4 of the Operation Program Human Resource	nal me	All eligible costs of the operation, including direct costs of providing training.	Number of completed 45-minute periods of foreign language training per employee.	8,53
2.	Driving Licence (ECDL certificat under Priority Axes 1, 2 and 3 of Operatio Program Human Resource	ion nal me	All eligible costs of the operation, including direct cost of sitting examination and issuing certificate	Number of ECDL certificates awarded, differentiated by profile and module ^a	Certifical rice Name ECDL 31,5 Profile — 1 Base/ Standard exam ECDL 59,0 Profile — 2 Base/ Standard exams ECDL 76,5 Profile — 3 Base/

There are two possible modules — (1) Base/Standard; and (2) Advanced.

		Standard exams
	-	ECDL 92,0 Profile 4 Base/ Standard exams
		ECDL 111,5 Profile — 5 Base/ Standard exams
		ECDL 127,0 Profile — 6 Base/ Standard exams
		ECDL 142,5 Profile 7 Base/ Standard exams
		ECDL 163,0 Profile 8 Base/ Standard exams
	_	ECDL 39,1 Profile — 1 Advanced exam
		ECDL 74,3 Profile — 2 Advanced exams
		ECDL 99,4 Profile — 3 Advanced exams

There are two possible modules — (1) Base/Standard; and (2) Advanced.

3.	elementa schools under Priority Axis Education of Operatio Program Human Resource	n nal me es .05M0OP001)	Direct wage costs Indirect costs	Number of months during which a newly created post in an inclusive team is occupied.	ECDL 122,5 Profile 4 Advanced exams School psychologist — 1 235 per month Special pedagogue/social pedagogue — 1 440 per month
4.	kinderga and elementa schools under Priority Axis Education of Operation Program Human Resource	n nal me	Direct wage costs Indirect costs	Number of months during which a newly created post for a pedagogical assistant is occupied	1 005 per month
5.	Integration of pupils in kinderga and schools under Priority Axis Education of		Direct wage costs Indirect costs	Number of months during which a newly created post of teacher's assistant is occupied	966 per month

There are two possible modules — (1) Base/Standard; and (2) Advanced.

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	Operation Program Human Resource (2014SK	me			
6.	under Priority Axis Education Operation Program Human Resource	in training for teaching and specialised staff ed	Direct wage costs of the trainer and wages of the participant.	Number of completed hours per participant in training for teaching and specialised staff	Group of 20 participants: 10,10 per completed hour per participant Group of 12 participants: 10,65 per completed hour per participant.

There are two possible modules — (1) Base/Standard; and (2) Advanced.

2. Adjustment of amounts

Not applicable.

ANNEX V

ANNEX XIV

Conditions for reimbursement of expenditure on the basis of standard scales of unit costs to all Member States specified

1. **Definition of standard scales of unit costs**

Type of operations ^a	Indicator name	Category of costs	Measurement unit for the indicators	Amounts(in EUR)
Formal education operations (from early childhood education to tertiary level including formal vocational education) in all	Participants in an academic year of formal education.	All eligible costs directly related to providing core goods and services of education ^b	Number of participants with verified attendance in an academic year of formal education, differentiated	See point 3° The amounts are for full-time participation in an academic year. In case of part-time participation the

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	by ISCED ^d classification.	amount shall be established on the basis of a pro rata reflecting the participation of the student. In case the course lasts less than one academic year, the amount shall be established on the basis of a pro rata reflecting the duration of the course. In case only part of the course
--	---------------------------------------	---

- a These unit costs cannot be used for types of operations for which other simplified cost options are established in another annex to this Delegated Regulation.
- **b** Other potential eligible costs of this type of operation, such as allowances, transport, accommodation or other type of support provided to students participating in these types of operations, are not covered by the unit cost.
- c Verified attendance means that proof of the attendance of the student in the formal education or training course is to be verified by national authorities on two or three occasions during the per academic year, in accordance with each Member State's normal practices and procedures for verifying attendance in formal education or training.
- d International Standard Classification of Education: http://ec.europa.eu/eurostat/statistics-explained/index.php/ International_Standard_Classification_of_Education_(ISCED)
- The table in point 3 sets out rates for all Member States with the exception of Greece and Denmark for which data is not currently available. For courses lasting at least one full academic year, these amounts can be reimbursed to the Member State on the following basis: 50 % for the first proof of attendance during the academic year (normally at the beginning of the academic year, in accordance with national rules and practices), 30 % for the second proof of attendance and 20 % for the third and final proof of attendance. For those Member States whose national systems provide for this information to be collected only twice per year, or for courses lasting less than one full academic year, it will be 50 % for the first proof of attendance and 50 % for the second and final proof of attendance.

2. Adjustment of amounts

N/A

3. Amounts per participation in formal education (in EUR)⁽⁴⁾

Educatidn	BE	BG	CY	CZ	DE	EE	FI	HU	IE	IT	ES	HR
level												

	1	1	1				1	1		1	1	
Early 6 childhox 25 deducation ED0	n/a	1 415	2 700	2 040	6 662	2 941	9 897	2 439	n/a	3 676	3 261	2 198
Early 6 childh 6867 educational development ED01	n/a t	n/a	n/a	n/a	9 214	n/a	15 714	n/a	n/a	n/a	3 039	n/a
Pre- 6 primary27 education ED02	5 893	1 415	2 700	2 040	5 793	n/a	8 493	n/a	4 986	3 676	3 330	2 716
Primar§ educatibh3 ED1	7 744	898	6 594	2 079	6 201	3 426	7 952	1 287	6 471	5 176	3 816	4 592
Primary and 669 lower secondary education (levels 1 and 2) ED1_2	8 327	986	6 990	2 650	7 060	3 517	9 485	1 318	6 925	5 396	4 181	2 181
Lower 11 second283 education ED2	9 563	1 089	7 756	3 456	7 607	3 711	12 511	1 351	8 200	5 747	4 881	n/a
Lower 11 second283 education — general ED24	n/a	1 130	7 756	3 463	7 607	3 691	12 511	1 329	8 200	5 748	4 881	n/a
Lower n/a secondary education — vocational ED25	n/a	n/a	n/a	2 089	n/a	5 930	n/a	4 421	n/a	5 566	n/a	n/a
Upper 10 second 385 education ED3	n/a	1 036	7 980	3 134	7 708	3 488	7 838	3 172	8 496	5 650	5 071	1 995
Upper 10 second a 2 se	10 109	1 039	7 886	3 061	6 846	3 603	7 838	3 271	9 252	5 995	5 071	1 995

secondary non- tertiary education (levels 3 and 4) ED3_4												
Upper 9 second 395 education — general ED34	n/a	921	7 281	2 629	8 045	3 194	7 199	3 288	n/a	n/a	4 495	n/a
Upper 9 seconda 95 and post-secondary non-tertiary education — general (levels 34 and 44)	10 271	921	7 281	2 450	7 988	3 194	7 199	3 288	n/a	n/a	4 495	n/a
Upper 11 second690 education — vocational ED35	n/a	1 145	11 881	3 311	7 368	4 017	8 081	2 820	n/a	n/a	6 188	2 826
Upper 10 secondat62 and post-secondary non-tertiary education—vocational (levels 35 and 45)	10 000	1 151	11 020	3 296	6 051	4 023	8 081	3 237	n/a	n/a	6 188	2 826
Post- 1 second A fyl non- tertiary	n/a	2 135	n/a	710	3 854	4 022	n/a	3 952	10 628	n/a	n/a	n/a

education ED4												
Post- n/a secondary non- tertiary education — ED44	n/a	n/a	n/a	660	6 918	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Post- 1 secondaty non- tertiary education — vocational ED45	n/a	2 135	n/a	931	3 539	4 022	n/a	3 952	10 628	n/a	n/a	n/a
Short 12 cycle 098 tertiary education ED5	9 089	n/a	1 241	6 928	5 963	n/a	n/a	1 994	n/a	4 000	4 883	n/a
Tertiar9 educatib05 (levels 5-8) ED5-8	7 592	885	3 637	1 849	6 450	2 712	10 199	1 837	6 562	2 197	3 637	3 258
Tertiar 8 education 6 excluding short-cycle tertiary education (levels 6-8) ED6-8	7 534	885	3 884	1 836	6 450	2 712	10 199	1 829	6 562	2 191	3 309	n/a

Educa fi& n level	LT	LU	LV	MT	NL	PL	PT	RO	SE	SI	SK	UK
Early 5 childho 250 education ED0	1 853	15 898	2 534	4 731	6 065	1 759	2 367	916	13 267	4 433	2 037	3 978
Early n/a childhood educational development ED01	2 178	n/a	n/a	n/a	n/a	n/a	n/a	1 606	14 879	5 344	n/a	4 008

Pre- 5 primar 259 education ED02	1 789	15 898	2 534	731	6 065	1 759	367	893	12 692	4 067	2 037	3 973
Primar4 educat2660 ED1	2 197	16 253	3 147	5 173	6 681	2 627	3 718	674	10 390	4 985	2 348	8 777
Primary and 828 lower secondary education (levels 1 and 2) ED1_2	2 141	16 575	3 143	6 048	7 757	2 638	4 227	919	10 568	4 794	2 410	8 898
Lower 6 second@3yl education ED2	2 108	17 103	3 136	7 720	9 352	2 663	5 116	1 217	10 974	4 393	2 467	9 142
Lower 6 second 9Byl education – general ED24	2 083	17 103	3 138	7 738	8 228	2 663	n/a	1 217	n/a	4 393	2 449	9 464
Lowern/a secondary education – vocational ED25	3 332	n/a	2 944	5 821	12 367	n/a	n/a	n/a	n/a	n/a	3 150	6 370
Upper 9 second225 education ED3	2 362	16 722	3 087	5 162	6 995	2 336	4 411	1 236	10 858	3 482	2 607	8 701
Upper 9 seconda 45 and post- secondary non- tertiary education (levels 3 and 4) ED3_4	2 485	16 199	3 121	5 065	6 995	2 230	4 411	1 137	10 535	3 482	2 629	8 701

Upper 9 secondab66 education — general ED34	2 043	14 368	3 152	5 230	7 589	2 101	n/a	2 820	7 908	4 241	1 932	8 895
Upper 9 second@87 and post- secondary non- tertiary education— general (levels 34 and 44)	2 043	14 368	3 152	5 238	7 589	2 101	n/a	2 820	7 856	4 241	1 932	8 895
Upper 9 second425 education — vocational ED35	3 224	18 265	2 995	4 670	6 710	2 520	n/a	47	14 773	3 717	2 978	8 295
Upper 9 secondab8 and post- secondary non- tertiary education — vocational (levels 35 and 45)	3 136	17 333	3 082	4 518	6 709	2 317	n/a	120	13 882	3 717	2 984	8 295
Post- 6 second@88 non- tertiary education ED4	3 030	1 189	3 667	4 463	5 056	1 057	n/a	423	4 146	n/a	3 052	n/a
Post- 6 second 808 non- tertiary education — ED44	n/a	n/a	n/a	6 598	n/a	n/a	n/a	n/a	5 639	n/a	n/a	n/a

Post- 5 second 908 non- tertiary education — vocational ED45	3 030	1 189	3 667	4 391	5 056	1 057	n/a	423	3 613	n/a	3 052	n/a
Short 8 cycle 752 tertiary education ED5	n/a	22 145	3 050	6 322	6 205	7 791	n/a	n/a	6 339	1 725	3 352	1 731
Tertiar 6 educat 289 (levels 5-8) ED5-8	2 736	33 659	2 449	8 819	6 081	2 384	1 293	1 772	10 477	3 869	1 937	2 257

ANNEX VI

ANNEX XV

Conditions for reimbursement of expenditure on the basis of standard scales of unit costs to Cyprus

1. Definition of standard scales of unit costs

Type of operations	Indicator name	Category of costs	Measurement unit for the indicators	Amounts(in EUR)
1. "School and Social Inclusion Actions" under Priority Axis 3 of Operatio Program Employr Human Resource and Social Cohesion	for teachers hired on contract Daily rate for permandand tempora teachers	ent ery	(1) Numbe of hours worked (2) Numbe of days worked	45- minute period 7 (2) 300 per day

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	(CCI 2014CY05M9OP	2 001).				
2.	"Establishment "Endouble Monthly		All costs including direct	Number of months worked	Salary Scales	
	and and tem	porary	staff costs.	differentiated by	A1	1 794
	or a employe	ees.		salary scale.	A2	1 857
	Central ADMINISTRAT				A3	2 007
	of				A4	2 154
	Welfare Benefits				A5	2 606
	Service"				A6	3 037
	under Priority				A7	3 404
	Axis 3 of				A8	3 733
	Operational				A9	4 365
	Programme Employment				A10	4 912
	Employment, Human				A11	5 823
	Resources				A12	6 475
	and Social				A13	7 120
	Cohesion					7 120
	(CCI 2014CY05M9OP	2001).				
3.	Disability and functionality assessments under Priority Axis 3 of Operational Programme Employment, Human Resources and Social Cohesion (CCI 2014CY05M9OF	Provision of a disability assessment of a disability and function assessment	ent. n y ality	Number of assessments carried out.	(1) (2)	Disability assessment: 190 Disability and functionality assessment: 303

Adjustment of amounts 2.

Not applicable.

ANNEX VII

ANNEX XVI

Conditions for reimbursement of expenditure on the basis of standard scales of unit costs to Croatia

1. **Definition of standard scales of unit costs**

Type of operation		Indicator name	Category of costs	Measurement unit for the indicators	Amounts(in HRK)
1.	Improvinaccess to education for disadvar students at pretertiary level by providin targeted profession support to students through teaching assistant under Priority Axis 3 "Education and Lifelong learning of the Operation Program "Efficient Human"	g onal on	All eligible costs of the operation	Number of months worked	4 530,18
	Resource	es" (2014HR05M9	OP001)		

2. Adjustment of amounts

Not applicable.

Changes to legislation: There are currently no known outstanding effects for the Commission Delegated Regulation (EU) 2018/1127. (See end of Document for details)

ANNEX VIII

ANNEX XVII

Conditions for reimbursement of expenditure on the basis of standard scales of unit costs to Ireland

1. **Definition of standard scales of unit costs**

Type of operation		Indicator name ^a	Category of costs	Measurement unit for the	Amounts(in EUR)
1.	by Education and Training Boards (ETB) under Priority Axis 1 of the Operation Program for Employa Inclusion and Learning	participant on Yife "Bridging" programme. nn nal me ability,	All eligible costs of the operation.	indicators Number of successful results per participant.	1 316
2.	provided	participant on Yffe "Specific Skills Training" programme.	All eligible costs of the operation.	Number of successful results.	1 631

For each indicator name below, a successful result refers to a participant achieving the required assessment criteria established by Education and Training Boards with the result being approved by the Results Approval Panel and recorded on the "F12-Course-Summary-Assessment-Sheet-and-Results-Approval-Form" and also recorded electronically on the Results Capture and Certification Request System (RCCRS).

	Axis 1 of the Operation Program for Employa Inclusion and Learning (2014IEC	me ibility, i			
3.	unemplo provided by Education and Training Boards (ETB) under Priority Axes 1 and 4 of the Operation Program for Employa Inclusion and Learning	"Traineeship" programme. in nal me lbility,	All eligible costs of the operation.	Number of successful results.	1 513
4.	unemplo		All eligible costs of the operation.	Number of successful results.	4 718

a For each indicator name below, a successful result refers to a participant achieving the required assessment criteria established by Education and Training Boards with the result being approved by the Results Approval Panel and recorded on the "F12-Course-Summary-Assessment-Sheet-and-Results-Approval-Form" and also recorded electronically on the Results Capture and Certification Request System (RCCRS).

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	of the Operation Programm for Employating Inclusion and Learning (2014IE	me ability, a			
5.	by Education and Training Boards (ETB) under Priority Axis 1 and 4 of the Operation Programm for Employa Inclusion and Learning	a participant Yoff the "Local Training Initiatives" Programme. anal me ability,	All eligible costs of the operation.	Number of successful results.	1 658

For each indicator name below, a successful result refers to a participant achieving the required assessment criteria established by Education and Training Boards with the result being approved by the Results Approval Panel and recorded on the "F12-Course-Summary-Assessment-Sheet-and-Results-Approval-Form" and also recorded electronically on the Results Capture and Certification Request System (RCCRS).

2. Adjustment of amounts

Not applicable.

ANNEX IX

ANNEX XVIII

Conditions for reimbursement of expenditure on the basis of standard scales of unit costs to Spain

1. Definition of standard scales of unit costs

Type of operations	Indicator name	Category of costs	Measurement unit for the indicators	Amounts(in EUR)
1. Vocation	ies	All eligible costs of the operation.	Number of hours per participant on the condition that the participant: (1) obtained a profession certificate accreditate or diploma after positive evaluation obtained an attendan certificate for a complete training action, or equivale validation depending on the national rules; or (2) disconting the training due to job placeme For (1) the number of hours of participation by a participant corresponds to the total number	onal cion, ation on, ce ee ed nt n ng

a Available at: https://www.sepe.es/contenidos/personas/formacion/especialidades_formativas/buscador_especialidades_formativas.html

b Instructor-led is defined as a training course where the participants and the instructor are physically present in the same location and in Spain is defined as "formación presencial".

ANNEX X

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	in the Training
	Specialities
	Catalogue)
	For (2), only
	the number of
	hours actually
	participated may
	be taken into
	account.
	For both
	instructor-led
	and online
	training,
	reimbursement
	will be for a
	maximum of 20
	participants per
	group.

a Available at: https://www.sepe.es/contenidos/personas/formacion/especialidades_formativas/buscador_especialidades_formativas.html

2. Adjustment of amounts

Not applicable.

ANNEX X

ANNEX XIX

Conditions for reimbursement of expenditure on the basis of standard scales of unit costs to the United Kingdom

1. Definition of standard scales of unit costs

Type of operations	Indicator name	Category of costs	Measurement unit for the indicators	Amounts
Apprenticeships under Priority Axis 3 of the Northern Ireland ESF Operational Programme (2014UK05SFOP	Employed participants aged 16 years and above working towards a full formal (Ma) renticeship.	All eligible costs of the operation.	Number of participants working towards a full formal apprenticeship.	Amounts will be calculated according to:

a A young person is defined as a person aged between 16 and 24 years, while an adult is defined as person aged 25 years and above.

b Instructor-led is defined as a training course where the participants and the instructor are physically present in the same location and in Spain is defined as "formación presencial".

		_	of the participant, the milestone and qualification
		_	level achieved, the funding category and
		_	level of the apprenticeship, as set out in point 3 below.

a A young person is defined as a person aged between 16 and 24 years, while an adult is defined as person aged 25 years and above.

2. Adjustment of amounts

Not applicable.

3. Amounts (in GBP)

	LEVEL 2 AP	LEVEL 2 APPRENTICESHIP — Young Person							
	Trigger Fu	nding Catego	ories (Note	e 1)			Disability		
	Point 1	2	3	4	5	6	Supplemen		
1	Approval 330 of the personal training plan	330	330	330	330	330	610		
2	Milestones (Note 2)								
	Achievem 880 of 20 %-25 % of Apprenticeship Framework Units ^a	440	490	710	770	820	220		
	Achievem 380 of	440	490	710	770	820	220		

Apprenticeship Framework Units are the elements of the specified/required learning (i.e. modules) that make up qualifications. The qualifications for Level 2 apprenticeships can be found at https://www.nidirect.gov.uk/articles/level-2-frameworks-apprenticeships and for Level 3 apprenticeships at https://www.nidirect.gov.uk/articles/level-3-frameworks-apprenticeships

	of Apprentic Framework Units	eship						
	Achievem of 60 %-65 9 of Apprentic Framewor Units	% eship	440	490	710	770	820	220
	Achievem of 80 %-85 9 Apprentic Framewor Units	% eship	440	490	710	770	820	220
3	Achieven of Essential Skills (Note 3)		330	330	330	330	330	0
4	Achieven of National Vocations Qualifica Level 2	al	380	440	550	600	660	220
5	Achieven of full Level 2 Apprenti Framewo	ceship	380	440	820	880	930	0
6	Employe Incentive	r500	500	500	750	750	750	0

Apprenticeship Framework Units are the elements of the specified/required learning (i.e. modules) that make up qualifications. The qualifications for Level 2 apprenticeships can be found at https://www.nidirect.gov.uk/articles/level-2-frameworks-apprenticeships and for Level 3 apprenticeships at https://www.nidirect.gov.uk/articles/level-3-frameworks-apprenticeships

	LEVEL	LEVEL 2 APPRENTICESHIP — Adult										
	Trigger	Fundi	Disability									
	Point	1	2	3	4	5	6	Supplemen				
1	Approval of the personal training plan	165	165	165	165	165	165	305				

2	Milestone Payments (Note 2)						
	Achievemdi 00 of 20 %-25 % of Apprenticeship Framework Units	220	245	355	385	410	110
	Achievemdi 00 of 40 %-45 % of Apprenticeship Framework Units	220	245	355	385	410	110
	Achievemdi 00 of 60 %-65 % of Apprenticeship Framework Units	220	245	355	385	410	110
	Achievemdn0 of 80 %-85 % Apprenticeship Framework Units	220	245	355	385	410	110
3	Achievements of Essential Skills (Note 3)	165	165	165	165	165	0
4	Achievements of National Vocational Qualification Level 2	190	220	275	300	330	110
5	Achievement of full Level 2 Apprenticeship Framework	190	220	410	440	465	0
6	Employer250 Incentive	250	250	375	375	375	0

	Person Trigger	Fundi	ng Catego	ries (Note	<u>(1)</u>			Disability
	Point	1	2	3	4	5	6	Supplemen
1	Approval of the personal training plan	220	220	220	220	220	220	610
2	Milestone Payments (Note 2)							
	Achievem of 20 %-25 % of Apprentic Framewor Units	% eship	440	490	710	770	820	220
	Achievem of 40 %-45 % of Apprentic Framewor Units	% eship	440	490	710	770	820	220
	Achievem of 60 %-65 % of Apprentic Framewor Units	% eship	440	490	710	770	820	220
	Achievem of 80 %-85 % Apprentic Framewor Units	⁄₀ eship	440	490	710	770	820	220
3	Achieven of Essential Skills (Note 3)	าอิทิย	330	330	330	330	330	0
4	Achieven of National Vocations		820	880	990	1 040	1 100	220

	Qualification Level 3						
5	Achievem@A0 of full Level 3 Apprenticeship Framework	1 150	1 320	1 870	2 030	2 200	0
6	Employer500 Incentive	500	500	750	750	750	0

	Apprentices	ROGRESSION (ADULT)	JN KUUI	E) APPR	ENTICES	ніР — А	auit
		nding Catego	Disability				
	Point 1	2	3	4	5	6	Supplemen
1	Approval 110 of the personal training plan	110	110	110	110	110	305
2	Milestone Payments (Note 2)						
	Achievemdi 00 of 20 %-25 % of Apprenticeshi Framework Units		245	355	385	410	110
	Achievemdi 00 of 40 %-45 % of Apprenticeshi Framework Units		245	355	385	410	110
	Achievemd®0 of 60 %-65 % of Apprenticeshi Framework Units		245	355	385	410	110
	Achievem dr 900	220	245	355	385	410	110

of 80 %-85 % Apprenticeship

	Framework Units						
3	Achievements of Essential Skills (Note 3)	165	165	165	165	165	0
4	Achievemons of National Vocational Qualification Level 3	410	440	495	520	550	110
5	Achievement of full Level 3 Apprenticeship Framework	575	660	935	1 015	1 100	0
6	Employer250 Incentive	250	250	375	375	375	0

	LEVEL 3 (LEV Person	VEL 2 EN	ROUTE)	APPREN	FICESHII	P (Note 4)	— Young
		ing Catego					Disability
	Point 1	2	3	4	5	6	Supplement
1	Approval 330 of the personal training plan	330	330	330	330	330	610
2	Milestone Payments (Note 2)						
	Achievem 860 of 20 %-25 % of Apprenticeship Framework Units	440	490	710	770	820	220
	Achievem 880 of 40 %-45 % of Apprenticeship Framework Units	440	490	710	770	820	220

	Achievem 880 of 60 %-65 % of Apprenticeship Framework Units	440	490	710	770	820	220
	Achievem&&O of 80 %-85 % Apprenticeship Framework Units	440	490	710	770	820	220
4	Achievem 660 of National Vocational Qualification Level 2	710	770	990	1 040	1 100	220
	Retention220 Start Payment (Note 5)	220	220	220	220	220	610
2	Milestone Payments (Note 2)						
	Achievem&&O of 20 %-25 % of Apprenticeship Framework Units	440	490	710	770	820	220
	Achievem 880 of 40 %-45 % of Apprenticeship Framework Units	440	490	710	770	820	220
	Achievem 880 of 60 %-65 % of Apprenticeship Framework Units	440	490	710	770	820	220

Changes to legislation: There are currently no known outstanding effects for the Commission Delegated Regulation (EU) 2018/1127. (See end of Document for details)

	Achievem 380 of 80 %-85 % Apprenticeship Framework Units	440	490	710	770	820	220
3	Achievement of Essential Skills (Note 2)	330	330	330	330	330	0
4	Achievemeno of National Vocational Qualification Level 3	820	880	990	1 040	1 100	220
5	Achievem@A0 of full Level 3 Apprenticeship Framework	1 150	1 320	1 870	2 030	2 200	0
6	Employer1 000 Incentive	1 000	1 000	1 500	1 500	1 500	0

LEVEL 3 (LEVEL 2 EN ROUTE) APPRENTICESHIP (Note 4) — Adult Apprentices (ADULT)

	Trigger	Fundi	Disability					
		1	2	3	4	5	6	Supplement
1	Approval of the personal training plan	165	165	165	165	165	165	305
2	Milestone Payments (Note 2)							
	Achievemon of 20 %-25 % of Apprentice Framework Units	ship	220	245	355	385	410	110
	Achievemon of 40 %-45 % of		220	245	355	385	410	110

	Apprenticeship Framework Units						
	Achievemen 00 of 60 %-65 % of Apprenticeship Framework Units	220	245	355	385	410	110
	Achievemdi 00 of 80 %-85 % Apprenticeship Framework Units	220	245	355	385	410	110
4	Achievem 600 of National Vocational Qualification Level 2	355	385	495	520	550	110
	Retention/110 Start Payment (Note 5)	110	110	110	110	110	305
2	Milestone Payments (Note 2)						
	Achievemen 00 of 20 %-25 % of Apprenticeship Framework Units	220	245	355	385	410	110
	Achievemen 00 of 40 %-45 % of Apprenticeship Framework Units	220	245	355	385	410	110
	Achievement MO of 60 %-65 % of	220	245	355	385	410	110

ANNEX X

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	Apprenticeship Framework Units						
	Achievemdi 00 of 80 %-85 % Apprenticeship Framework Units	220	245	355	385	410	110
3	Achievement of Essential Skills (Note 3)	165	165	165	165	165	0
4	Achievement of National Vocational Qualification Level 3	410	440	495	520	550	110
5	Achievements of full Level 3 Apprenticeship Framework	575	660	935	1 015	1 100	0
6	Employer500 Incentive	500	500	750	750	750	0

Notes:

- 1. The full list of apprenticeship frameworks and the funding categories to which they belong are set out in Annexes 1 and 2 of the "ApprenticeshipsNI 2017 Operational Requirements", available at https://www.economy-ni.gov.uk/publications/apprenticeship-guidelines
- 2. Milestone payments will be paid on completion of milestones/units of the agreed overall framework. To calculate the percentage of achievement, the completion of whole units or parts of units within the framework shall be considered in accordance with the "ApprenticeshipsNI 2017 Operational Requirements", available at https://www.economy-ni.gov.uk/publications/apprenticeship-guidelines
- 3. Essential Skills consist of Communication, Application of Number and ICT. The amount for essential skills is limited to one payment per participant of GBP 55 per Adult/GBP 110 per young person in respect of each Essential Skill of Communication, Application of Number and ICT.
- 4. In a Level 3 (Level 2 en route) apprenticeship, an apprentice with previous experience of study at Level 2 can undertake a Level 3 framework taking their prior learning and achievement into consideration. This may make it possible for the apprentice to progress to Level 3 without completing the full Level 2 framework.

(EU)... ANNEX X

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5. Applicable when a participant has completed and achieved all components of the Level 2 qualification en route to the Level 3 apprenticeship.

- (1) OJ L 347, 20.12.2013, p. 470.
- (2) Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320).
- (3) Commission Delegated Regulation (EU) 2015/2195 of 9 July 2015 on supplementing Regulation (EU) No 1304/2013 of the European Parliament and of the Council on the European Social Fund, regarding the definition of standard scales of unit costs and lump sums for reimbursement of expenditure by the Commission to Member States (OJ L 313, 28.11.2015, p. 22).
- (4) N/A indicates that no data is available for that particular Member State and the indicated education level.

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