
Status: Point in time view as at 29/06/2007.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2007 (repealed). (See end of Document for details)

SCHEDULES

SCHEDULE 1

Section 1.

SUMS GRANTED FOR THE YEAR ENDING 31ST MARCH 2008

Purpose	Sums Granted (£)
DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT	
For expenditure by the Department of Agriculture and Rural Development on development of the agriculture and agricultural products industries and alternative land uses, provision of education and training services to the Agri-food industry, provision of veterinary services, provision of scientific services (by the Agri-food and Biosciences Institute), measures associated with the Science and Skills and Environment and Renewable Energy Priority Funding packages, prevention and eradication of animal diseases, regional measures for farm support and enhancement of the countryside, rural development measures, market support, grants for capital and other improvements, support for agriculture in special areas, assistance to production and market development, flood defence measures, maintenance of watercourses, protection and conservation of sea fisheries, implementation of the European Union Common Fisheries Policy and local fisheries policy, support operation of the Loughs Agency of the Foyle, Carlingford and	164,139,000

Status: Point in time view as at 29/06/2007.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2007 (repealed). (See end of Document for details)

Irish Lights Commission, protection and conservation of forests, extension of woodland area, promotion of recreational use of forest areas, supply and sale of timber, payments under the European Union Programme for Peace and Reconciliation, payments under the European Union Structural Funds Programmes and administration costs.

DEPARTMENT OF CULTURE, ARTS AND LEISURE

For expenditure by the Department of Culture, Arts and Leisure on libraries (other than library services to schools), arts, the North/South Language Body, museums, the Public Record Office of Northern Ireland, Armagh Observatory and Planetarium, W5, the Northern Ireland Events Company, sports, inland fisheries, certain inland waterways (including payments to the Rivers Agency), Waterways Ireland, Ordnance Survey of Northern Ireland, administration and certain miscellaneous services, costs associated with Review of Public Administration, Skills and Science and Children and Young People funding packages, grants in aid to education and library boards for certain library services, linguistic and cultural diversity, grants in aid to certain bodies, payments under the European Union Programme for Peace and Reconciliation and payments under the European Economic Area.	96,812,000
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DEPARTMENT OF EDUCATION

General

For expenditure by the Department of Education on pre-school education, schools (including library and support services for schools and pupils), other	1,188,056,000
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Status: Point in time view as at 29/06/2007.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2007 (repealed). (See end of Document for details)

related services, certain services for children, young people, and families, and associated departmental administration and services; grants and grants in aid to education and library boards for certain services (including for core and school-related administration); grants and grants in aid to certain other bodies; payments by the Department in respect of certain teachers' salaries; repayment of loans; the youth service, community relations measures for young people, millennium volunteers, other related services, and associated departmental administration and services; grants and grants in aid to education and library boards for youth service and community relations provision and directly associated administration; grants and grants in aid to certain other bodies for youth service and community relations provision; and payments under the European Union Programme for Peace and Reconciliation and other European Union Structural Funds Programmes for schools, youth service and community relations provision.

DEPARTMENT OF EDUCATION

Teachers' superannuation

For expenditure by the Department of Education on pensions, allowances, gratuities etc., certain payments to the Northern Ireland National Insurance Fund, and certain payments on behalf of the education and library boards and the Department for Employment and Learning, in respect of premature retirement compensation.	67,115,000
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DEPARTMENT FOR EMPLOYMENT AND LEARNING

Status: Point in time view as at 29/06/2007.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2007 (repealed). (See end of Document for details)

For expenditure by the Department 534,563,000
 for Employment and Learning on
 higher education (including universities
 and colleges of education); further
 and adult education; youth and adult
 skills training; management and
 enterprise training; student support
 and other matters relating to tertiary
 education, including grants in aid to
 certain bodies, grants in respect of
 Educational Maintenance Allowances
 and certain payments to the Department
 of Education in respect of teachers'
 premature retirement compensation;
 repayment of loans; labour market
 services including employment
 law, tribunals and labour relations;
 employment schemes and services
 including those for people with
 disabilities; payments under the
 European Union Programme for Peace
 and Reconciliation and other European
 Union Structural Funds Programmes;
 and, administration costs, including
 redundancy payments and departmental
 research.

DEPARTMENT OF ENTERPRISE,
 TRADE AND INVESTMENT

For expenditure by the Department 201,678,000
 of Enterprise, Trade and Investment
 on administration costs, economic
 development, policy and research,
 energy and minerals, economic
 infrastructure in support of economic
 development, renewable energy,
 grant payment to Invest Northern
 Ireland, development of tourism,
 Tourism Ireland Ltd, InterTradeIreland,
 payments under European Union
 Structural Funds Programmes,
 payments under the European
 Union Programme for Peace and
 Reconciliation, business regulation,

Status: Point in time view as at 29/06/2007.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2007 (repealed). (See end of Document for details)

health and safety, assistance to the aircraft and shipbuilding industries, assistance to the gas and electricity industries (including the residual costs in connection with the privatisation of the electricity industry in Northern Ireland) Skills and Science and Environment and Renewable Energy Funding Packages and other related services, including grants in aid

DEPARTMENT OF FINANCE AND PERSONNEL

General

For expenditure by the Department of Finance and Personnel on central financial administration, operational and programme costs of the Special European Union Programmes Body, payments and income under the European Union Structural Funds Programmes, central personnel management of the Northern Ireland Civil Service, the Central Procurement Directorate, the Departmental Solicitors' Office, the Northern Ireland Statistics and Research Agency, the Delivery and Innovation Division, Centre for Applied Learning, Properties Division, payments of Energy Efficiency grants to District Councils, administration of centralised funds, sponsorship of the Public Service Commission, the General Register Office, the Land and Properties Service, the Office of Law Reform, the Land Registers of Northern Ireland, the Lands Tribunal, the Valuation Tribunal, Departmental administration costs, grant in aid and other common services.	88,431,000
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DEPARTMENT OF FINANCE AND PERSONNEL

Status: Point in time view as at 29/06/2007.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2007 (repealed). (See end of Document for details)

Superannuation and other allowances

For expenditure by the Department of Finance and Personnel on pensions, lump sums and gratuities to or in respect of persons covered by the Principal Civil Service Pension Scheme, civil pensions and gratuities.

215,000,000

DEPARTMENT OF FINANCE AND PERSONNEL

The North/South Pension Scheme

For expenditure by the Department of Finance and Personnel on the Northern Ireland share of pensions, lump sums and gratuities to or in respect of persons covered by the North/South Pension Scheme.

175,000

DEPARTMENT OF HEALTH,
SOCIAL SERVICES AND PUBLIC SAFETY

General

For expenditure by the Department of Health, Social Services and Public Safety on policy development, hospital, community health and personal social services, Health and Social Care Trusts, family health services, Health Estates Agency, training, welfare foods, grants to voluntary bodies, centrally financed services, the Food Safety Promotion Board, special initiatives, the European Union Programme for Peace and Reconciliation and other European Union Structural Funds Programmes, prisoner, patients' benefits, grants to district councils, administration, related services and fire fighting, rescue and fire safety services

1,979,064,000

DEPARTMENT OF HEALTH,
SOCIAL SERVICES AND PUBLIC SAFETY

Status: Point in time view as at 29/06/2007.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2007 (repealed). (See end of Document for details)

*Health and personal social services
superannuation*

For expenditure by the Department of Health, Social Services and Public Safety on superannuation benefits to or in respect of persons engaged in the health and personal social services or in other approved employment.

DEPARTMENT OF HEALTH,
SOCIAL SERVICES AND PUBLIC
SAFETY

Fire and rescue service superannuation

For expenditure by the Department of Health, Social Services and Public Safety on superannuation benefits to or in respect of persons engaged in the Fire and Rescue Service or in other approved employment.

DEPARTMENT OF THE
ENVIRONMENT

For expenditure by the Department of the Environment on conservation; natural heritage; built heritage; environmental legislation and protection; planning services; the Review of Public Administration; grants to district councils in support of local services, waste management and construction product enforcement regulations; payments to Local Government Staff Commission; road safety services, driver and vehicle licensing, driver and vehicle testing, transport licensing and enforcement; consultants' fees, computer hardware and software, purchase of equipment, plant and vehicles; payments under European Union Structural Funds Programmes, departmental administration costs and repayment of loans.	77,124,000
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Status: Point in time view as at 29/06/2007.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2007 (repealed). (See end of Document for details)

DEPARTMENT FOR REGIONAL DEVELOPMENT

For expenditure by the Department for Regional Development on support for the Roads Service including design, construction and maintenance of roads, bridges, footpaths, street lighting and car parks; purchase of land, property, vehicles, plant, equipment and stores; public liability claims; costs associated with the decriminalisation of parking enforcement; provision, operation and maintenance of the Strangford Ferry; support for air and sea ports including salary, wages and other costs in respect of the Donaghadee Harbour; grants in respect of the Rathlin Island ferry service and works to Ballycastle and Rathlin Harbours; support for transport services including current and capital grants in respect of rail and road passenger services including fare concessions, fuel duty rebate, transport for people with disabilities, rural transport, provision and maintenance of bus shelters, purchase of buses and rolling stock and capital works; support for regional planning, transport planning and visioning; support to implement the Review of Public Administration; energy matters; consultants' and other fees; research and development; salaries and wages, general administrative expenses and central administration costs; certain early retirement and compensation payments; graphics unit; computer hardware and software; office machinery and equipment; related services including services to other departments; payments under European Union Structural Funds Programmes; payments under

Status: Point in time view as at 29/06/2007.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2007 (repealed). (See end of Document for details)

European Union Programme for Peace and Reconciliation; repayment of loans; payment of income subsidies and net lending to NI Water Limited, equity injections, supporting the costs associated with the establishment and maintenance of the shareholder and water policy functions; costs associated with Water Reform

DEPARTMENT FOR SOCIAL DEVELOPMENT

For expenditure by the Department for Social Development on central administration costs relating to the Social Security and Child Support Programmes including a grant to the Northern Ireland Housing Executive for administering the Housing Benefit Scheme, Departmental corporate services costs, the administration costs of the Department for Social Development executive agencies including the costs of administering services provided to the Department for Work and Pensions and other departments and on accommodation costs; costs incurred as part of the Welfare to Work initiative; cost of preparing for the introduction of measures announced in the Review of Public Administration and on the development of the Employment Support Allowance on social security benefits including non-contributory retirement pensions, payment of the cash value of EC officials transferable State Pension rights to the Pension Scheme of the European Communities Institution, age related payments, over 70s' payments, Christmas bonus payments to pensioners, attendance allowance, carer's allowance, severe disablement allowance, disability	1,878,379,000
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Status: Point in time view as at 29/06/2007.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2007 (repealed). (See end of Document for details)

living allowance, disability working allowance; pensions, gratuities and sundry allowances for disablement and specified deaths arising from industrial causes; compensation for sufferers, or their dependents, of certain dust related diseases; income support, pension credit, payments of spousal and child maintenance, family credit, jobseeker's allowance (income based), jobseeker's allowance (contribution based), back to work bonus, child maintenance bonus, payments of job grant; on grant in aid to the Independent Living Funds, grants to Motability towards their administrative costs and to enable them to assist invalid vehicle users and others to have adapted or to purchase or lease cars from them including funding of driving lessons for those invalid vehicle users transferring to the Motability Scheme; a grant to the Northern Ireland Housing Executive for the payment of rent rebate, rent allowance, rates rebate for tenants, discretionary payments of rent allowance and discretionary housing payments, cost of housing benefit rates rebates for owner occupiers, sums payable for residual compensation payments to providers of existing supported accommodation; contributions towards the cost of paying assistance from the Financial Assistance Scheme; sums payable into the Social Fund for expenditure on community care grants, budgeting and crisis loans, maternity payments, funeral payments and cold weather and winter fuel payments; sums payable to the Northern Ireland National Insurance Fund as compensation payments in respect of statutory sick pay and statutory maternity

Status: Point in time view as at 29/06/2007.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2007 (repealed). (See end of Document for details)

pay; central administration costs relating to the Housing Programme; cost of preparing the introduction of measures announced in the Review of Public Administration; on housing services, including certain grants; on housing support under the Supporting People Programme, central administration costs relating to the Urban Regeneration and Community Development Programme; on urban regeneration including certain grants in aid and on other services such as promotional activities and events; community development including grants to voluntary bodies and statutory bodies; grants to support the Renewing Communities Initiatives; payments under the European Union Programme for Peace and Reconciliation, payments under the European Union Structural Funds Programmes

OFFICE OF THE FIRST MINISTER
AND DEPUTY FIRST MINISTER

For expenditure by the Office of the First Minister and Deputy First Minister on support for government, the North/South Ministerial Council, the British Irish Council, the Civic Forum, expenses of the Planning Appeals Commission and the Water Appeals Commission, the Reinvestment and Reform Initiative including grant in aid to the Strategic Investment Board, the Environment and Renewable Energy Fund, promotion of equality of opportunity and social inclusion, the Equality Commission for Northern Ireland, community relations, district council programmes, the Northern Ireland Community Relations Council, victims, the Commissioner for Children	52,833,000
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Status: Point in time view as at 29/06/2007.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2007 (repealed). (See end of Document for details)

and Young People for Northern Ireland, administration and other services, payments under the European Union Programme for Peace and Reconciliation, grants and grants in aid.

NORTHERN IRELAND ASSEMBLY

For expenditure by the Northern Ireland Assembly on remunerating and supporting Members of the Assembly in discharging their duties in their constituencies, in the Assembly and elsewhere; the costs of general administration including staff costs, general expenses and equipment, accommodation and other services.	28,902,000
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ASSEMBLY OMBUDSMAN FOR NORTHERN IRELAND AND NORTHERN IRELAND COMMISSIONER FOR COMPLAINTS

For expenditure by the Assembly Ombudsman for Northern Ireland and Northern Ireland Commissioner for Complaints on the costs of administration and other support services, for the provision of an independent, effective and free system for investigating complaints from individuals who claim to have suffered injustice through maladministration by Northern Ireland government departments, their agencies, public and local bodies and the Health and Personal Social Services; the provision of an independent investigative resource to support the work of the Committee on Standards and Privileges in dealing with complaints against Members of the Assembly	714,000
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FOOD STANDARDS AGENCY

Status: Point in time view as at 29/06/2007.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2007 (repealed). (See end of Document for details)

For expenditure by the Food Standards Agency on the costs of administration and other support services in protecting public health from risks which may arise in connection with the consumption of food, and otherwise protecting the interests of consumers in relation to food including the range of food safety enforcement activities required under European Union and Northern Ireland legislation, providing consumers with accurate and reliable information so that they can make healthy eating choices, facilitating and delivering training courses, commissioning surveys and participating in programmes to increase public awareness of food safety and consumer choice issues and on related services and grants to District Councils. 8,422,000

NORTHERN IRELAND AUDIT OFFICE

For expenditure by the Northern Ireland Audit Office on the costs of administration and other support services in providing objective information, advice and assurance on the use of public funds; encouraging beneficial change in the provision of public services, the highest standards in financial management and reporting and propriety in the conduct of public business. 4,721,000

NORTHERN IRELAND AUTHORITY FOR UTILITY REGULATION

For expenditure by the Northern Ireland Authority for Utility Regulation on costs of the authority, administration costs, regulation of the electricity, gas and water and sewerage industries, protection of electricity, gas and water 272,000

Status: Point in time view as at 29/06/2007.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2007 (repealed). (See end of Document for details)

and sewerage consumers, promotion and development of the natural gas industry, duties and functions placed on the Northern Ireland Authority for Utility Regulation as set out in the Water and Sewerage Services (Northern Ireland) Order 2006, the Energy (Northern Ireland) Order 2003, the Electricity (Northern Ireland) Order 1992, the Gas (Northern Ireland) Order 1996, duties under the Competition Act 1998, administration of the Climate Change Levy renewable exemption Scheme, the Electricity (Guarantees of origin of Electricity produced from Renewable Energy Sources) Scheme and the Renewables Obligation Order (Northern Ireland) 2005, development of the all-island energy market, services to other departments and other miscellaneous duties which may arise.

TOTAL £ 7,079,776,000

SCHEDULE 2

Section 3 and 4.

AMOUNTS OF RESOURCES AUTHORISED FOR USE AND AMOUNTS OF ACCRUING RESOURCES WHICH MAY BE USED IN YEAR ENDING 31ST MARCH 2008

Purpose	Resources authorised for use (£)	Total Accruing Resources (£)
DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT		
A. For use by the Department of Agriculture and Rural Development on development of	170,729,000	293,643,000

Status: Point in time view as at 29/06/2007.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2007 (repealed). (See end of Document for details)

the agriculture and agricultural products industries and alternative land uses, provision of education and training services to the Agri-food industry, provision of veterinary services, provision of scientific services (by the Agri-Food and Biosciences Institute) measures associated with the Science and Skills and Environment and Renewable Energy Priority Funding packages, prevention and eradication of animal diseases, regional measures for farm support and enhancement of the countryside, rural development measures, market support, grants for capital and other improvements, support for agriculture in special areas, assistance to production and market development, flood defence measures, maintenance of water courses, protection and conservation of sea fisheries, implementation of the European Union Common Fisheries Policy and local fisheries policy, support operation of the Loughs Agency of the Foyle, Carlingford and Irish Lights Commission, protection

Status: Point in time view as at 29/06/2007.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2007 (repealed). (See end of Document for details)

and conservation of forests, extension of woodland area, promotion of recreational use of forest areas, supply and sale of timber, payments under the European Union Programme for Peace and Reconciliation, payments under the European Union Structural Funds Programmes, administration costs, and associated non-cash items.

DEPARTMENT OF CULTURE, ARTS AND LEISURE

A. For use by the Department of Culture, Arts and Leisure on libraries (other than library services to schools), arts, the North/South Language Body, museums, the Public Record Office of Northern Ireland, Armagh Observatory and Planetarium, W5, the Northern Ireland Events Company, sports, inland fisheries, certain inland waterways (including payments to the Rivers Agency), Waterways Ireland, Ordnance Survey of Northern Ireland, administration and certain miscellaneous services, costs associated with Review of Public	95,975,000	7,854,000
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Status: Point in time view as at 29/06/2007.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2007 (repealed). (See end of Document for details)

Administration, Skills
and Science and Children
and Young People
Funding packages, grants
in aid to the education
and library boards for
certain library services,
linguistic and cultural
diversity, grants in aid to
certain bodies, payments
under the European
Union Programme for
Peace and Reconciliation,
payments under the
European Economic
Area and provision for
associated non-cash items

DEPARTMENT OF
EDUCATION

General

A. For use by the Department of Education on pre-school education, schools (including library and support services for schools and pupils), other related services, certain services for children, young people, and families, and associated departmental administration and services; grants and grants in aid to education and library boards for certain services (including for core and school-related administration); grants and grants in aid to certain other bodies; payments by the Department in respect	1,167,610,000	903,000
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Status: Point in time view as at 29/06/2007.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2007 (repealed). (See end of Document for details)

of certain teachers' salaries; repayment of loans; payments under the European Union Programme for Peace and Reconciliation and other European Union Structural Funds Programmes; and provision for associated non-cash items.

B. For use by the Department of Education on the youth service, community relations measures for young people, millennium volunteers, other related services, and associated departmental administration and services; grants and grants in aid to education and library boards for youth service and community relations provision and directly associated administration; grants and grants in aid to certain other bodies; payments under the European Union Programme for Peace and Reconciliation and other European Union Structural Funds Programmes; and provision for associated non-cash items.	21,091,000	1,352,000
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DEPARTMENT OF
EDUCATION

Teachers' superannuation

Status: Point in time view as at 29/06/2007.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2007 (repealed). (See end of Document for details)

A. For use by the Department of Education on pensions, allowances, gratuities etc., certain payments to the Northern Ireland National Insurance Fund, certain payments on behalf of the education and library boards and the Department for Employment and Learning, in respect of premature retirement compensation; and provision for associated non-cash items.	215,601,000	169,197,000
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DEPARTMENT FOR
EMPLOYMENT AND
LEARNING

A. For use by the Department for Employment and Learning on higher education (including universities and colleges of education); further and adult education; youth and adult skills training; management and enterprise training; student support and other matters relating to tertiary education, including grants in aid to certain bodies, grants in respect of Educational Maintenance Allowances and certain payments to the Department of Education in respect of teachers' premature retirement compensation;	403,132,000	20,339,000
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Status: Point in time view as at 29/06/2007.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2007 (repealed). (See end of Document for details)

repayment of loans;
administration costs,
including redundancy
payments, departmental
research; and associated
non-cash items.

B. For use by the Department for Employment and Learning on labour market services including employment law, tribunals and labour relations; employment schemes and services including those for people with disabilities; payments under the European Union Programme for Peace and Reconciliation and other European Union Structural Funds Programmes; administration costs, including redundancy payments, departmental research; and associated non-cash items.	83,434,000	2,038,000
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DEPARTMENT OF
ENTERPRISE, TRADE
AND INVESTMENT

A. For use by the Department of Enterprise, Trade and Investment on administration costs, economic development, policy and research, energy and minerals, economic infrastructure in support of economic development, renewable energy, grant payment	197,447,000	7,803,000
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Status: Point in time view as at 29/06/2007.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2007 (repealed). (See end of Document for details)

to Invest Northern Ireland, development of tourism, Tourism Ireland Ltd, InterTradeIreland, payments under European Union Structural Funds Programmes, payments under the European Union Programme for Peace and Reconciliation, business regulation, health and safety, assistance to the aircraft and shipbuilding industries, assistance to the gas and electricity industries (including the residual costs in connection with the privatisation of the electricity industry in Northern Ireland), Skills and Science and Environment and Renewable Energy Funding Packages, associated non-cash costs and other related services, including grants in aid.

DEPARTMENT OF
FINANCE AND
PERSONNEL

General

A. For use by the Department of Finance and Personnel on central financial administration, operational and programme costs of the Special European Union Programmes Body, payments and income under the European	65,473,000	47,326,000
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Status: Point in time view as at 29/06/2007.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2007 (repealed). (See end of Document for details)

Union Structural Funds
 Programmes, central
 personnel management
 of the Northern Ireland
 Civil Service, the Central
 Procurement Directorate,
 the Departmental
 Solicitors' Office,
 the Northern Ireland
 Statistics and Research
 Agency, the Delivery
 and Innovation Division,
 Centre for Applied
 Learning, Properties
 Division, payments
 of Energy Efficiency
 grants to District
 Councils, administration
 of centralised funds,
 sponsorship of the Public
 Service Commission,
 Departmental
 administration costs,
 grant in aid, other
 common services and
 associated non-cash items

B. For use by the Department of Finance and Personnel on the General Register Office, the Land and Properties Service, the Office of Law Reform, the Land Registers of Northern Ireland, the Lands Tribunal, the Valuation Tribunal, Departmental administration costs, grant in aid, other common services and associated non-cash items.	14,661,000	22,935,000
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Status: Point in time view as at 29/06/2007.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2007 (repealed). (See end of Document for details)

DEPARTMENT OF
FINANCE AND
PERSONNEL

*Superannuation and
other allowances*

A. For use by the Department of Finance and Personnel on pensions, lump sums and gratuities to or in respect of persons covered by the Principal Civil Service Pension Scheme, civil pensions and gratuities and associated non-cash items.	36,732,000	170,229,000
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DEPARTMENT OF
FINANCE AND
PERSONNEL

*The North/South Pension
Scheme*

A. For use by the Department of Finance and Personnel on the Northern Ireland share of pensions, lump sums and gratuities to or in respect of persons covered by the North/South Pension Scheme and associated non-cash items.		1,000,000
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DEPARTMENT OF
HEALTH, SOCIAL
SERVICES AND
PUBLIC SAFETY

General

A. For use by the Department of Health, Social Services and Public Safety on policy	1,937,941,000	484,473,000
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Status: Point in time view as at 29/06/2007.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2007 (repealed). (See end of Document for details)

development, hospital, community health and personal social services, Health and Social Care Trusts, family health services, Health Estates Agency, training, welfare foods, grants to voluntary bodies, centrally financed services, the Food Safety Promotion Board, special initiatives, the European Union Programme for Peace and Reconciliation and other European Union Structural Funds Programmes, prisoner, patients benefits, grants to district councils, administration, related services and associated non-cash items

B. For use by the Department of Health, Social Services and Public Safety on fire fighting, rescue and fire safety services, administration and associated non-cash items.	41,981,000	
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DEPARTMENT OF HEALTH, SOCIAL SERVICES AND PUBLIC SAFETY

Health and personal social services superannuation

A. For use by the Department of Health, Social Services and Public Safety on	498,615,000	194,344,000
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Status: Point in time view as at 29/06/2007.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2007 (repealed). (See end of Document for details)

superannuation benefits
to or in respect of persons
engaged in the health
and personal social
services or in other
approved employment
and associated non-cash
items.

DEPARTMENT OF
HEALTH, SOCIAL
SERVICES AND
PUBLIC SAFETY

*Fire and rescue service
superannuation*

A. For use by the Department of Health and Social Services and Public Safety on superannuation benefits to or in respect of persons engaged in the Fire and Rescue Service or in other approved employment and associated non-cash items.	15,720,000	12,950,000
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DEPARTMENT OF THE
ENVIRONMENT

A. For use by the Department of the Environment on conservation; natural heritage; built heritage; environmental legislation and protection; planning services; the Review of Public Administration; grants to district councils in support of local services, waste management and construction product	94,020,000	43,625,000
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Status: Point in time view as at 29/06/2007.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2007 (repealed). (See end of Document for details)

enforcement regulations;
 payments to Local
 Government Staff
 Commission; road safety
 services, driver and
 vehicle licensing, driver
 and vehicle testing,
 transport licensing and
 enforcement; consultants'
 fees, computer hardware
 and software, purchase
 of equipment, plant
 and vehicles; payments
 under European
 Union Structural
 Funds Programmes;
 departmental
 administration costs,
 repayment of loans and
 associated non-cash
 items.

DEPARTMENT
 FOR REGIONAL
 DEVELOPMENT

A. For use by the Department for Regional Development on support for the Roads Service including design, construction and maintenance of roads, bridges, footpaths, street lighting and car parks; purchase of land, property, vehicles, plant, equipment and stores; public liability claims; decriminalisation of parking enforcement; provision, operation and maintenance of the Strangford Ferry; support for air and sea ports	899,960,000	21,820,000
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Status: Point in time view as at 29/06/2007.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2007 (repealed). (See end of Document for details)

including salary, wages and other costs in respect of the Donaghadee Harbour; grants in respect of the Rathlin Island ferry service and works to Ballycastle and Rathlin Harbours; support for transport services including current and capital grants in respect of rail and road passenger services including fare concessions, fuel duty rebate, transport for people with disabilities, rural transport, provision and maintenance of bus shelters, purchase of buses and rolling stock and capital works; support for regional planning, transport planning and visioning; support to implement the Review of Public Administration; energy matters; consultants' and other fees; and research and development; salaries, wages, general administrative expenses and central administration costs; certain early retirement and compensation payments; graphics unit; computer hardware and software; office machinery and equipment; related services including services to other departments; payments under European Union

Status: Point in time view as at 29/06/2007.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2007 (repealed). (See end of Document for details)

Structural Funds
Programmes; payments
under European Union
Programme for Peace
and Reconciliation;
repayment of loans and
associated non-cash items

B. For use by the
Department for Regional
Development on payment
of income subsidies
and net lending to
NI Water Limited, equity
injections, supporting
the costs associated
with the establishment
and maintenance of the
shareholder and water
policy functions; costs
associated with Water
Reform; consultants'
and other fees; salaries
and wages, general
administrative expenses
and central administration
costs; graphic unit;
computer hardware
and software, office
machinery and equipment
and associated non-cash
items.

40,849,000

DEPARTMENT
FOR SOCIAL
DEVELOPMENT

A. For use by the
Department for Social
Development on central
administration costs
relating to the Social
Security and Child
Support Programmes
including a grant to
the Northern Ireland

1,548,764,000

104,040,000

Status: Point in time view as at 29/06/2007.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2007 (repealed). (See end of Document for details)

Housing Executive
for administering the
Housing Benefit Scheme,
Departmental corporate
services costs, the
administration costs of
the Department for Social
Development executive
agencies including the
costs of administering
services provided to
the Department for
Work and Pensions
and other departments
and on accommodation
costs; costs incurred as
part of the Welfare to
Work initiative; cost
of preparing for the
introduction of measures
announced in the Review
of Public Administration
and on the development
of the Employment
Support Allowance;
on social security
benefits including non-
contributory retirement
pensions, payment of the
cash value of EC officials
transferable State Pension
rights to the Pension
Scheme of the European
Communities Institution,
age related payments,
over 70s' payments,
Christmas bonus
payments to pensioners,
attendance allowance,
carer's allowance, severe
disablement allowance,
disability living
allowance, disability
working allowance;

Status: Point in time view as at 29/06/2007.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2007 (repealed). (See end of Document for details)

pensions, gratuities and sundry allowances for disablement and specified deaths arising from industrial causes; compensation for sufferers, or their dependents, of certain dust related diseases; income support, pension credit, payments of spousal and child maintenance, family credit, jobseeker's allowance (income based), jobseeker's allowance (contribution based), back to work bonus, child maintenance bonus, payments of job grant; on grant in aid to the Independent Living Funds, grants to Motability towards their administrative costs and to enable them to assist invalid vehicle users and others to have adapted or to purchase or lease cars from them including funding of driving lessons for those invalid vehicle users transferring to the Motability Scheme; a grant to the Northern Ireland Housing Executive for the payment of rent rebate, rent allowance, rates rebate for tenants, discretionary payments of rent allowance and discretionary housing payments, cost of housing

Status: Point in time view as at 29/06/2007.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2007 (repealed). (See end of Document for details)

benefit rates rebates
for owner occupiers,
sums payable for
residual compensation
payments to providers
of existing supported
accommodation;
contributions towards the
cost of paying assistance
from the Financial
Assistance Scheme; sums
payable into the Social
Fund for expenditure
on community care
grants, budgeting and
crisis loans, maternity
payments, funeral
payments and cold
weather and winter fuel
payments; sums payable
to the Northern Ireland
National Insurance
Fund as compensation
payments in respect of
statutory sick pay and
statutory maternity pay;
and associated non-cash
items

B. For use by the Department for Social Development on central administration costs relating to the Housing Programme; cost of preparing for the introduction of measures announced in the Review of Public Administration; on housing services, including certain grants; on housing support under the Supporting	232,727,000	185,471,000
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Status: Point in time view as at 29/06/2007.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2007 (repealed). (See end of Document for details)

People Programme; and
associated non-cash items

C. For use by the Department for Social Development on central administration costs relating to the Urban Regeneration and Community Development Programme; cost of preparing for the introduction of measures announced in the Review of Public Administration; on urban regeneration including certain grants in aid and on other services such as promotional activities and events; community development including grants to voluntary bodies and statutory bodies; grants to support the Renewing Communities Initiative; payments under the European Union Programme for Peace and Reconciliation; payments under the European Union Structural Funds Programmes; and associated non-cash items.	93,247,000	10,894,000
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OFFICE OF THE
FIRST MINISTER
AND DEPUTY FIRST
MINISTER

A. For use by the Office of the First Minister and Deputy First Minister on support for government, the	26,770,000	56,000
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Status: Point in time view as at 29/06/2007.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2007 (repealed). (See end of Document for details)

North/South Ministerial Council, the British Irish Council, the Civic Forum, expenses of the Planning Appeals Commission and the Water Appeals Commission, the Reinvestment and Reform Initiative including grant in aid to the Strategic Investment Board, the Environment and Renewable Energy Fund, administration and other services, grants and associated non-cash items.

B. For use by the Office of the First Minister and Deputy First Minister on promotion of equality of opportunity and social inclusion, the Equality Commission for Northern Ireland, community relations, district council programmes, the Northern Ireland Community Relations Council, victims, the Commissioner for Children and Young People for Northern Ireland, administration and other services, payments under the European Union Programme for Peace and Reconciliation, grants and grants in aid and associated non-cash items.	18,069,000	2,194,000
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Status: Point in time view as at 29/06/2007.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2007 (repealed). (See end of Document for details)

NORTHERN IRELAND
ASSEMBLY

A. For use by the Northern Ireland Assembly on remunerating and supporting Members of the Assembly in discharging their duties in their constituencies, in the Assembly and elsewhere, the costs of general administration including staff costs, general expenses and equipment, accommodation, other services and associated non-cash items.	32,061,000	10,000
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ASSEMBLY
OMBUDSMAN
FOR NORTHERN
IRELAND AND
NORTHERN IRELAND
COMMISSIONER FOR
COMPLAINTS

A. For use by the Assembly Ombudsman for Northern Ireland and Northern Ireland Commissioner for Complaints on the costs of administration and other support services including associated non-cash items, for the provision of an independent, effective and free system for investigating complaints from individuals who claim to have suffered	707,000	
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Status: Point in time view as at 29/06/2007.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2007 (repealed). (See end of Document for details)

injustice through
maladministration
by Northern Ireland
government departments,
their agencies, public
and local bodies
and the Health and
Personal Social Services;
the provision of an
independent investigative
resource to support the
work of the Committee
on Standards and
Privileges in dealing
with complaints
against Members of the
Assembly.

FOOD STANDARDS
AGENCY

A. For use by the Food Standards Agency on the costs of administration and other support services in protecting public health from risks which may arise in connection with the consumption of food, and otherwise protecting the interests of consumers in relation to food including the range of food safety enforcement activities required under European Union and Northern Ireland legislation, providing consumers with accurate and reliable information so that they can make healthy eating choices, facilitating and delivering training courses, commissioning	4,692,000	3,364,000
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Status: Point in time view as at 29/06/2007.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2007 (repealed). (See end of Document for details)

surveys and participating in programmes to increase public awareness of food safety and consumer choice issues and on related services, grants to District Councils, and non-cash items.

**NORTHERN IRELAND
AUDIT OFFICE**

A. For use by the Northern Ireland Audit Office on the costs of administration and other support services including associated non-cash items of the Northern Ireland Audit Office in providing objective information, advice and assurance on the use of public funds; encouraging beneficial change in the provision of public services, the highest standards in financial management and reporting and propriety in the conduct of public business.	5,030,000	1,917,000
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**NORTHERN IRELAND
AUTHORITY
FOR UTILITY
REGULATION**

A. For use by the Northern Ireland Authority for Utility Regulation on costs of the authority, administration costs, regulation of the electricity, gas and	346,000	5,379,000
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Status: Point in time view as at 29/06/2007.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2007 (repealed). (See end of Document for details)

water and sewerage industries, protection of electricity, gas and water and sewerage consumers, promotion and development of the natural gas industry, duties and functions placed on the Northern Ireland Authority for Utility Regulation as set out in the Water and Sewerage (Northern Ireland) Order 2006, the Energy (Northern Ireland) Order 2003, the Electricity (Northern Ireland) Order 1992, the Gas (Northern Ireland) Order 1996, duties under the Competition Act 1998, administration of the Climate Change Levy renewable exemption Scheme, the Electricity (Guarantees of origin of Electricity produced from Renewable Energy Sources) Scheme and the Renewables Obligation Order (Northern Ireland) 2005, development of an all-island energy market, services to other departments, other miscellaneous duties which may arise and associated non-cash items.

TOTAL £	7,922,535,000	1,856,005,000
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Status: Point in time view as at 29/06/2007.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2007 (repealed). (See end of Document for details)

SCHEDULE 3

Section 5.

REPEALS

Short Title	Extent of repeal
The Budget (Northern Ireland) Order 2004 (NI 6).	The whole Order.
The Budget (No. 2) (Northern Ireland) Order 2004 (NI 18).	The whole Order.

Status:

Point in time view as at 29/06/2007.

Changes to legislation:

There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2007 (repealed).