
Status: This is the original version (as it was originally enacted).

SCHEDULES

SCHEDULE 3

Section 5.

EXCESS SUMS GRANTED FOR THE YEAR ENDING 31ST MARCH 2009

Purpose	Excess Sums Granted (£)
DEPARTMENT FOR EMPLOYMENT AND LEARNING	
For expenditure by the Department for Employment and Learning on higher education (including universities and colleges of education); further and adult education; youth and adult skills training; management and enterprise training; student support and other matters relating to tertiary education, including grants-in-aid to certain bodies, grants in respect of Educational Maintenance Allowances and certain payments to the Department of Education in respect of teachers' premature retirement compensation; repayment of loans; labour market services including employment law, tribunals and labour relations; employment schemes and services including those for people with disabilities; payments under the European Union Programme for Peace and Reconciliation and other European Union Structural Funds Programmes; and, administration costs, including redundancy payments and departmental research.	15,767,570.98
DEPARTMENT OF THE ENVIRONMENT	

Status: This is the original version (as it was originally enacted).

Purpose	Excess Sums Granted (£)
For expenditure by the Department of the Environment on conservation; natural heritage; built heritage; environmental legislation and protection; planning services; the Review of Public Administration; grants to district councils in support of local services, emergency financial assistance, waste management and construction product enforcement regulations; payments to Local Government Staff Commission; road safety services, driver and vehicle licensing, driver and vehicle testing, transport licensing and enforcement; consultants' fees, computer hardware and software, purchase of equipment, plant and vehicles; payments under European Union Structural Funds Programmes; departmental administration costs and repayment of loans.	504,478.76
TOTAL	16,272,049.74