
DRAFT SCOTTISH STATUTORY INSTRUMENTS

2010 No.

The Budget (Scotland) Act 2009 Amendment Order 2010

Amendment of schedule 1 to the 2009 Act

3.—(1) Schedule 1 to the 2009 Act (the Scottish Administration) is amended in accordance with paragraphs (2) to (4).

(2) In column 1 (purpose)—

- (a) in the first purpose, for the words from “on support for” to “cultural development” substitute “on support for the arts, culture and creativity in Scotland, including the Gaelic language; cultural organisations; the creative industries”;
- (b) in the second purpose, after “Scottish Water Business Stream Holdings Ltd;” insert “grants to the Water Industry Commission for Scotland;”;
- (c) in the third purpose—
 - (i) omit “the Mental Health Tribunal for Scotland;”;
 - (ii) after “Energy Assistance Package;” insert “Home Insulation Scheme;” and
 - (iii) for the words from “sites for gypsies and travellers” to “and other services” substitute “grants to registered social landlords; loans to individuals”;
- (d) in the fifth purpose, after “measures in relation to drug abuse and treatment;” insert “the Mental Health Tribunal;” and
- (e) in the sixth purpose, omit “and Water Industry Commission for Scotland”.

(3) In column 2 (amount of resources other than accruing resources)—

- (a) in relation to the first purpose, for “£263,911,000” substitute “£263,239,000”;
- (b) in relation to the second purpose, for “£3,429,250,000” substitute “£3,368,417,000”;
- (c) in relation to the third purpose, for “£12,415,505,000” substitute “£12,541,890,000”;
- (d) in relation to the fourth purpose, for “£2,907,834,000” substitute “£2,925,207,000”;
- (e) in relation to the fifth purpose, for “£1,806,588,000” substitute “£1,772,277,000”;
- (f) in relation to the sixth purpose, for “£516,761,000” substitute “£481,982,000”;
- (g) in relation to the seventh purpose, for “£274,023,000” substitute “£277,058,000”;
- (h) in relation to the eighth purpose, for “£119,090,000” substitute “£119,490,000”;
- (i) in relation to the ninth purpose, for “£10,367,549,000” substitute “£10,379,762,000”;
- (j) in relation to the tenth purpose, for “£15,902,000” substitute “£14,667,000”;
- (k) in relation to the eleventh purpose, for “£10,371,000” substitute “£10,571,000”;
- (l) in relation to the twelfth purpose, for “£2,373,736,000” substitute “£2,406,792,000”; and
- (m) in relation to the thirteenth purpose, for “£3,400,000” substitute “£3,100,000”.

(4) In column 4 (amount of accruing resources)—

- (a) in relation to the second purpose, for “£32,900,000” substitute “£10,000,000”;
- (b) in relation to the fourth purpose, for “£85,000,000” substitute “£90,000,000”;

- (c) in relation to the sixth purpose, for “£300,000” substitute “£10,000,000”; and
- (d) in relation to the eighth purpose, for “£100” substitute “£600,000”.