## DRAFT SCOTTISH STATUTORY INSTRUMENTS

## 2010 No.

## The Budget (Scotland) Act 2010 Amendment (No. 2) Order 2010

## Amendment of schedule 1 to the 2010 Act

- **3.**—(1) Schedule 1 to the 2010 Act (the Scottish Administration) is amended in accordance with paragraphs (2) to (4).
  - (2) In column 1 (purposes)—
    - (a) in the third purpose, for "Home Insulation Scheme" substitute "Home Insulation Schemes"; and
    - (b) in the sixth purpose, omit "and the Water Industry Commission for Scotland".
  - (3) In column 2 (amount of resources other than accruing resources)—
    - (a) in relation to the second purpose, for "£2,472,968,000" substitute "£2,494,403,000";
    - (b) in relation to the third purpose, for "£12,179,042,000" substitute "£12,155,963,000";
    - (c) in relation to the fourth purpose, for "£2,806,071,000" substitute "£2,917,773,000";
    - (d) in relation to the fifth purpose, for "£1,931,429,000" substitute "£1,897,168,000";
    - (e) in relation to the sixth purpose, for "£511,056,000" substitute "£517,949,000";
    - (f) in relation to the eighth purpose, for "£118,905,000" substitute "£119,305,000";
    - (g) in relation to the ninth purpose, for "£10,524,385,000" substitute "£10,531,596,000";
    - (h) in relation to the tenth purpose, for "£22,045,000" substitute "£28,316,000";
    - (i) in relation to the eleventh purpose, for "£10,126,000" substitute "£10,201,000";
    - (j) in relation to the twelfth purpose, for "£2,516,320,000" substitute "£3,230,367,000";
    - (k) in relation to the thirteenth purpose, for "£3,647,000" substitute "£3,447,000";
    - (l) in relation to the fourteenth purpose, for "£85,942,000" substitute "£93,494,000"; and
    - (m) in relation to the total of amounts of resources, for "£33,712,215,000" substitute "£34,530,346,000".
  - (4) In column 3 (amount of accruing resources)—
    - (a) in relation to the second purpose, for "£192,000,000" substitute "£204,000,000";
    - (b) in relation to the fourth purpose, for "£143,000,000" substitute "£144,700,000";
    - (c) in relation to the sixth purpose, for "£590,300,000" substitute "£633,100,000";
    - (d) in relation to the eighth purpose, for "£600,000" substitute "£1,000,000";
    - (e) in relation to the tenth purpose, for "£5,600,000" substitute "£6,600,000";
    - (f) in relation to the twelfth purpose, for "£1,476,400,000" substitute "£1,675,000,000";
    - (g) in relation to the fourteenth purpose, for "£20,000,000" substitute "£40,000,000"; and
    - (h) in relation to the total of amounts of resources, for "£4,566,800,000" substitute "£4,843,300,000".