DRAFT SCOTTISH STATUTORY INSTRUMENTS

2019 No.

The Budget (Scotland) Act 2019 Amendment Regulations 2019

Amendment of schedule 1 (the Scottish Administration)

- **3.**—(1) The table in schedule 1 of the Act is amended as follows.
- (2) In column 1 (purposes)—
 - (a) in relation to purpose 2, for "Transfer of Management Development Grant and Vacant and Derelict Land Fund and spend-to-save scheme" substitute "Transfer of the Management of Development and Vacant and Derelict Land Fund",
 - (b) in relation to purpose 4, after "social work services;" insert "parenting and play; support for families with severely disabled children;".
- (3) In column 2 (amount of resources (other than accruing resources)), for the amount specified—
 - (a) in relation to purpose 1, substitute "14,452,627,000",
 - (b) in relation to purpose 2, substitute "11,649,739,000",
 - (c) in relation to purpose 3, substitute "766,828,000",
 - (d) in relation to purpose 4, substitute "4,065,054,000",
 - (e) in relation to purpose 5, substitute "2,612,896,000",
 - (f) in relation to purpose 6, substitute "2,944,609,000",
 - (g) in relation to purpose 7, substitute "478,720,000",
 - (h) in relation to purpose 8, substitute "362,397,000",
 - (i) in relation to purpose 9, substitute "283,785,000",
 - (j) in relation to purpose 10, substitute "486,095,000",
 - (k) in relation to purpose 11, substitute "11,924,000",
 - (l) in relation to purpose 12, substitute "124,597,000".
 - (m) in relation to purpose 13, substitute "37,977,000",
 - (n) in relation to purpose 14, substitute "3,375,000",
 - (o) in relation to purpose 15, substitute "4,607,000",
 - (p) in relation to purpose 16, substitute "126,726,000",
 - (q) in relation to purpose 17, substitute "1,933,000",
 - (r) in relation to purpose 18, substitute "7,731,000",
 - (s) in relation to purpose 19, substitute "16,253,000",
 - (t) in the final row, in relation to the total amounts of resources, substitute "42,982,873,000".
- (4) In column 3 (amount of accruing resources), for the amount specified—
 - (a) in relation to purpose 16, substitute "46,000,000",
 - (b) in the final row, in relation to the total amounts of resources, substitute "6,591,500,000".