

---

DRAFT SCOTTISH STATUTORY INSTRUMENTS

---

**2021 No.**

**The Budget (Scotland) Act 2020 Amendment Regulations 2021**

**Amendment of schedule 1 (the Scottish Administration)**

3.—(1) The table in schedule 1 of the Act is amended as follows.

(2) In column 1 (purposes)—

- (a) in relation to purpose 1, for “other health services” substitute “other health and social care services”,
- (b) in relation to purpose 2, omit “funding for domestic energy efficiency, insulation and refurbishment projects”,
- (c) in relation to purpose 3, after “Chief Statistician” insert “; support for Growth Accelerator and Green Growth Accelerator programmes”,
- (d) in relation to purpose 4—
  - (i) after “(MG Alba);” insert “the Scots language;”,
  - (ii) after “assessment and skills;” insert “funding of Education Scotland, Disclosure Scotland and Additional Support Needs Tribunals for Scotland; funding expansion of early learning and childcare; child protection and care for looked after and vulnerable children; youth justice and preventing offending by children and young people; secure care for children and young people; advocacy for children and young people; development of the social services workforce; supporting quality improvement and improvement science through the children and young people improvement collaborative; development of the Community Learning and Development workforce; parenting and play; support for families with severely disabled children; early intervention funding for the third sector through the Children, Young People and Families Early Intervention and Adult Learning and Empowering Communities Fund; running costs of the Scottish Child Abuse Inquiry; running costs of the Care Review and implementation of The Promise; implementation of Getting It Right For Every Child (GIRFEC); financial redress for survivors of child abuse in care including introduction and development of Redress Scotland; central government grants to local authorities; grant in aid for the Scottish Further and Higher Education Funding Council, Scottish Qualifications Authority, Children’s Hearings Scotland, Scottish Children’s Reporter Administration and Scottish Social Services Council; grant in aid for Skills Development Scotland;”,
  - (iii) after “learning activities” insert “including community-based adult learning”,
  - (iv) after “training and work;” insert “funding for employment support programmes;”,
- (e) in relation to purpose 5—
  - (i) after “police services;” insert “the running costs of inquiries and reviews;”,
  - (ii) omit “the transition to comprehensive new arrangements for civil judicial co-operation”,

- (f) in relation to purpose 6, after “broadband connectivity;” insert “funding for domestic energy efficiency, insulation and refurbishment projects; funding for domestic and non-domestic”;
  - (g) in relation to purpose 7, after “Renewables Fund;” insert “Environmental Standards Scotland;”;
  - (h) in relation to purpose 9, omit “; Historic Environment Scotland”;
  - (i) in relation to purpose 12—
    - (i) after “extradition” insert “and mutual legal assistance”;
    - (ii) after “European Union” insert “including work on the consequences for continued law enforcement and criminal justice co-operation”;
    - (iii) after “Act 2002;” insert “for use by the Lord Advocate, through the Civil Recovery Unit, on investigations and cases brought under that Act;”.
- (3) In column 2 (amount of resources (other than accruing resources)), for the amount specified—
- (a) in relation to purpose 1, substitute “18,090,426,000”;
  - (b) in relation to purpose 2, substitute “13,049,963,000”;
  - (c) in relation to purpose 3, substitute “230,954,000”;
  - (d) in relation to purpose 4, substitute “4,949,772,000”;
  - (e) in relation to purpose 5, substitute “2,884,760,000”;
  - (f) in relation to purpose 6, substitute “4,135,174,000”;
  - (g) in relation to purpose 7, substitute “502,333,000”;
  - (h) in relation to purpose 8, substitute “997,570,000”;
  - (i) in relation to purpose 9, substitute “1,980,333,000”;
  - (j) in relation to purpose 10, substitute “3,660,219,000”;
  - (k) in relation to purpose 11, substitute “49,415,000”;
  - (l) in relation to purpose 12, substitute “170,385,000”;
  - (m) in relation to purpose 13, substitute “54,226,000”;
  - (n) in relation to purpose 14, substitute “3,375,000”;
  - (o) in relation to purpose 15, substitute “4,906,000”;
  - (p) in relation to purpose 16, substitute “154,390,000”;
  - (q) in relation to purpose 18, substitute “6,995,000”;
  - (r) in relation to purpose 19, substitute “18,900,000”;
  - (s) in relation to purpose 20, substitute “5,229,200,000”;
  - (t) in relation to purpose 21, substitute “52,911,000”;
  - (u) in the final row, in relation to the total of amounts of resources, substitute “56,228,255,000”.
- (4) In column 3 (amount of accruing resources), for the amount specified—
- (a) in relation to purpose 1, substitute “3,000,000,000”;
  - (b) in the final row, in relation to the total of amounts of resources, substitute “8,141,500,000”.