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DRAFT SCOTTISH STATUTORY INSTRUMENTS

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**2023 No.**

**The Budget (Scotland) Act 2022  
Amendment (No. 2) Regulations 2023**

**Amendment of schedule 1**

**3.**—(1) The table in schedule 1 (the Scottish Administration) of the Act is amended in accordance with paragraphs (2) to (4).

(2) In column 1 (purposes)—

- (a) in relation to purpose 1, for “; the Care Inspectorate; sportscotland” substitute “for Scotland; Social Care and Social Work Improvement Scotland; the Scottish Sports Council;”,
- (b) in relation to purpose 5 after “legal proceedings” omit “; costs relating to the United Kingdom’s withdrawal from the European Union, including work on the consequences for the Scottish legal system, and continued security, law enforcement and criminal justice co-operation”.

(3) In column 2 (amount of resources other than accruing resources), for the amount specified—

- (a) in relation to purpose 1, substitute “17,895,802,000”,
- (b) in relation to purpose 2, substitute “18,002,225,000”,
- (c) in relation to purpose 3, substitute “1,495,968,000”,
- (d) in relation to purpose 4, substitute “4,004,146,000”,
- (e) in relation to purpose 5, substitute “3,328,192,000”,
- (f) in relation to purpose 6, substitute “4,141,133,000”,
- (g) in relation to purpose 7, substitute “897,879,000”,
- (h) in relation to purpose 8, substitute “271,038,000”,
- (i) in relation to purpose 9, substitute “44,847,000”,
- (j) in relation to purpose 10, substitute “194,513,000”,
- (k) in relation to purpose 11, substitute “62,860,000”,
- (l) in relation to purpose 13, substitute “5,234,000”,
- (m) in relation to purpose 14, substitute “186,493,000”,
- (n) in relation to purpose 16, substitute “7,721,000”,
- (o) in relation to purpose 17, substitute “26,170,000”,
- (p) in relation to purpose 18, substitute “6,966,062,000”,
- (q) in relation to purpose 19, substitute “13,065,000”,
- (r) in relation to purpose 20, substitute “2,101,000”,
- (s) in the final row, in relation to the total amount of resources, substitute “57,551,182,000”.

(4) In column 3 (amount of accruing resources), for the amount specified—

- (a) in relation to purpose 10, substitute “3,000,000”,

- (b) in relation to purpose 17, substitute “5,000,000”,
- (c) in the final row, in relation to the total amount of resources, substitute “8,244,500,000”.