

## SCHEDULE 1

Article 2(2)

## AMENDMENTS TO AMOUNTS SPECIFIED IN SECTION 3 OF THE 2001 ACT

In section 3 of the 2001 Act, in the paragraphs specified in column 1 of the table below, for the amounts specified in those paragraphs (and which amounts are, for convenience, shown in italics in column 2 of the table) there are substituted the amounts specified in relation to those paragraphs in column 3 of the table.

<i>Paragraph</i>	<i>Existing overall cash authorisation</i>	<i>New overall cash authorisation</i>
(a) (a) (Scottish Administration)	<i>£18,306,658,000</i>	£17,677,909,000
(b) (b) (Forestry Commissioners)	<i>£36,820,000</i>	£45,820,000

## SCHEDULE 2

Article 2(4)(c)

## AMENDMENTS TO AMOUNTS SPECIFIED IN SCHEDULE 1 TO THE 2001 ACT

1. In schedule 1 to the 2001 Act, in the entries specified in column 1 of the table below, for the amounts specified in relation to those entries in columns 2 and 4 of that schedule (and which amounts are, for convenience, shown in italics in columns 2 and 4 of the table) there are substituted the amounts specified in relation to those entries in columns 3 and 5 respectively of the table.

2. Where no amount is specified in any entry in column 5 of the table, no amendment is made to the amount specified in the entry in column 4 of the schedule to which that entry relates.

<i>Entry Number</i>	<i>Existing amount of resources other than accruing resources</i>	<i>New amount of resources other than accruing resources</i>	<i>Existing amount of accruing resources</i>	<i>New amount of accruing resources</i>
1. (Scottish Executive Environment and Rural Affairs Department)	<i>£1,045,857,000</i>	£1,035,705,000	<i>£40,736,000</i>	£40,663,000
2. (Scottish Executive Development Department)	<i>£1,753,083,000</i>	£1,722,035,000	<i>£750,000</i>	£1,369,000
3. (Scottish Executive Education Department)	<i>£725,093,000</i>	£727,887,000	<i>£100,000</i>	—

(\*) To the extent that this sum was not already drawn down by Development, Education and Administration Departments while relevant responsibility remained in those departments.

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<i>Entry Number</i>	<i>Existing amount of resources other than accruing resources</i>	<i>New amount of resources other than accruing resources</i>	<i>Existing amount of accruing resources</i>	<i>New amount of accruing resources</i>
<b>4.</b> (Scottish Executive Enterprise and Lifelong Learning Department)	<i>£2,486,192,000</i>	<i>£2,149,014,000</i>	<i>£56,340,000</i>	–
<b>5.</b> (Scottish Executive Health Department)	<i>£5,709,840,000</i>	<i>£5,603,017,000</i>	<i>£12,100,000</i>	–
<b>6.</b> (Scottish Executive Justice Department)	<i>£1,077,355,000</i>	<i>£1,089,528,000</i>	<i>£2,901,000</i>	–
<b>7.</b> (Scottish Executive Administration)	<i>£237,199,000</i>	<i>£240,669,000</i>	<i>£63,000</i>	–
<b>8.</b> (General Register Office for Scotland)	<i>£18,736,000</i>	<i>£18,988,000</i>	–	–
<b>9.</b> (National Archives of Scotland)	<i>£8,229,000</i>	<i>£8,359,000</i>	<i>£55,000</i>	<i>£140,000</i>
<b>9A.</b> (Scottish Executive Finance and Central Services Department)	<i>£5,946,196,000<sup>(*)</sup></i>	<i>£5,959,505,000<sup>(*)</sup></i>	<i>£100<sup>(*)</sup></i>	–
<b>10.</b> (Crown Office and Procurator Fiscal Service)	<i>£61,628,000</i>	<i>£65,225,000</i>	<i>£175</i>	–

(\*) To the extent that this sum was not already drawn down by Development, Education and Administration Departments while relevant responsibility remained in those departments.

## SCHEDULE 3

Article 2(5)(b)

## AMENDMENTS TO AMOUNTS SPECIFIED IN SCHEDULE 2 TO THE 2001 ACT

In schedule 2 to the 2001 Act, in the Parts specified in column 1 of the table below, for the amounts specified at the end of those Parts (and which amounts are, for convenience, shown in italics in column 2 of the table) there are substituted the amounts specified in relation to those Parts in column 3 of the table.

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<i>Part</i>	<i>Existing overall amount of accruing resources</i>	<i>New overall amount of accruing resources</i>
<b>3.</b> (Scottish Executive Education Department)	<i>£500,000</i>	<b>£583,000,000</b>
<b>4.</b> (Scottish Executive Enterprise and Lifelong Learning Department)	<i>£20,000,000</i>	<b>£45,000,000</b>
<b>8.</b> (Registrar General of Births, Deaths and Marriages for Scotland)	<i>£3,500,000</i>	<b>£3,200,000</b>
<b>9.</b> (Keeper of the Records of Scotland)	<i>£700,000</i>	<b>£1,100,000</b>