

SCHEDULE 2

Article 3(2)

ASSESSMENT OF ESTIMATED NET EXPENDITURE OF SCHEDULE 1 LOCAL AUTHORITIES FOR 2002–2003 FOR APPORTIONMENT OF GENERAL PORTION

1. The estimated net expenditure of a local authority listed in Schedule 1 to this Order for the purposes of apportionment of the general portion shall be the amount arrived at by addition of the amounts specified in items 2 to 6 below less the amounts specified in items 7 and 8 below.

Expenditure

2. Estimated loan charges due to be debited to the local authority's housing revenue account for the year 2002–2003 under paragraph 3(a) of Schedule 15 to the Housing (Scotland) Act 1987, other than loan charges in respect of hostels and lodging houses.

3. For supervision and management–

(a) £230.61 multiplied by the number of houses of the authority; and

(b) for authorities with stocks of houses not exceeding 3,000 a supplementary amount of £90.00 per house.

4. For repairs and maintenance, £643.31 multiplied by the number of houses of the authority.

5. Estimated rents lost because of unlet houses.

6. Estimated other miscellaneous expenditure which may properly be included in the authority's housing revenue account.

Income

7. £2,327.81 multiplied by the number of houses of the authority.

8. Estimated income other than rental income which may properly be included in the authority's housing revenue account.