

SCHEDULE

Regulation 9

Expenditure Schedules

“SCHEDULE 4

Regulations 37C and 37D

Total expenditure

Table 1

<i>Assessment date</i>	<i>Total expenditure anticipated for subsequent year</i>	<i>Expenditure threshold when calculating C for the purposes of regulation 37A</i>
30th April 2013	£ 97.2 million	£ 48.6 million
31st July 2013	£ 120.2 million	£ 60.1 million
31st October 2013	£ 143.3 million	£ 71.6 million
31st January 2014	£ 166.3 million	£ 83.2 million
30th April 2014	£ 192.8 million	£ 96.4 million
31st July 2014	£ 226.1 million	£ 113.1 million
31st October 2014	£ 259.5 million	£ 129.8 million
Any date after 30th January 2015	£ 292.9 million	£ 146.5 million

SCHEDULE 5

Regulations 37C and 37D

Expenditure in relation to individual technologies

PART 1

Small commercial biomass

Table 1

<i>Assessment date</i>	<i>Expenditure anticipated for subsequent year</i>	<i>Expenditure for threshold when calculating C for the purposes of regulation 37A</i>	<i>Anticipated increase in expenditure since previous assessment date</i>
30th April 2013	£ 14.8 million	£ 22.2 million	
31st July 2013	£ 16.7 million	£ 25.1 million	£ 2.9 million
31st October 2013	£ 18.7 million	£ 28.0 million	£ 2.9 million
31st January 2014	£ 20.6 million	£ 30.9 million	£ 2.9 million

Draft Legislation: This is a draft item of legislation and has not yet been made as a UK Statutory Instrument. This draft has been replaced by a new draft, The Renewable Heat Incentive Scheme (Amendment) Regulations 2014 ISBN 978-0-11-111393-6

<i>Assessment date</i>	<i>Expenditure anticipated for subsequent year</i>	<i>Expenditure threshold when calculating C for the purposes of regulation 37A</i>	<i>Anticipated increase in expenditure since previous assessment date</i>
30th April 2014	£ 22.6 million	£ 34 million	£ 3.1 million
31st July 2014	£ 24.9 million	£ 37.3 million	£ 3.3 million
31st October 2014	£ 27.1 million	£ 40.7 million	£ 3.4 million
Any date after 30th January 2015	£ 29.4 million	£ 44.1 million	£ 3.4 million

PART 2

Medium commercial biomass

Table 2

<i>Assessment date</i>	<i>Expenditure anticipated for subsequent year</i>	<i>Expenditure threshold when calculating C for the purposes of regulation 37A</i>	<i>Anticipated increase in expenditure since previous assessment date</i>
30th April 2013	£ 13.4 million	£ 20.1 million	
31st July 2013	£ 15.5 million	£ 23.2 million	£ 3.1 million
31st October 2013	£ 17.6 million	£ 26.3 million	£ 3.1 million
31st January 2014	£ 19.6 million	£ 29.4 million	£ 3.1 million
30th April 2014	£ 21.8 million	£ 32.7 million	£ 3.3 million
31st July 2014	£ 24.1 million	£ 36.2 million	£ 3.5 million
31st October 2014	£ 26.5 million	£ 39.7 million	£ 3.5 million
Any date after 30th January 2015	£ 28.8 million	£ 43.2 million	£ 3.5 million

PART 3

Large commercial biomass

Table 3

<i>Assessment date</i>	<i>Expenditure anticipated for subsequent year</i>	<i>Expenditure threshold when calculating C for the purposes of regulation 37A</i>	<i>Anticipated increase in expenditure since previous assessment date</i>
30th April 2013	£ 23.1 million	£ 34.7 million	
31st July 2013	£ 27.6 million	£ 41.3 million	£ 6.6 million
31st October 2013	£ 32 million	£ 48 million	£ 6.7 million
31st January 2014	£ 36.4 million	£ 54.6 million	£ 6.6 million
30th April 2014	£ 41.2 million	£ 61.8 million	£ 7.2 million
31st July 2014	£ 46.8 million	£ 70.2 million	£ 8.4 million
31st October 2014	£ 52.4 million	£ 78.5 million	£ 8.3 million
Any date after 30th January 2015	£ 57.9 million	£ 86.9 million	£ 8.4 million

PART 4

Small commercial heat pumps

Table 4

<i>Assessment date</i>	<i>Expenditure anticipated for subsequent year</i>	<i>Expenditure threshold when calculating C for the purposes of regulation 37A</i>	<i>Anticipated increase in expenditure since previous assessment date</i>
30th April 2013	£ 28.9 million	£ 43.4 million	
31st July 2013	£ 36.3 million	£ 54.4 million	£ 11 million
31st October 2013	£ 43.6 million	£ 65.5 million	£ 11.1 million
31st January 2014	£ 51 million	£ 76.5 million	£ 11 million
30th April 2014	£ 59.7 million	£ 89.5 million	£ 13 million
31st July 2014	£ 71.1 million	£ 106.7 million	£ 17.2 million
31st October 2014	£ 82.6 million	£ 123.9 million	£ 17.2 million
Any date after 30th January 2015	£ 94 million	£ 141 million	£ 17.1 million

PART 5

Large commercial heat pumps

Table 5

<i>Assessment date</i>	<i>Expenditure anticipated for subsequent year</i>	<i>Expenditure threshold when calculating C for the purposes of regulation 37A</i>	<i>Anticipated increase in expenditure since previous assessment date</i>
30th April 2013	£ 4.9 million	£ 4.9 million	
31st July 2013	£ 6 million	£ 6 million	£ 1.1 million
31st October 2013	£ 7.2 million	£ 7.2 million	£ 1.2 million
31st January 2014	£ 8.3 million	£ 8.3 million	£ 1.1 million
30th April 2014	£ 9.6 million	£ 9.6 million	£ 1.3 million
31st July 2014	£ 11.3 million	£ 11.3 million	£ 1.7 million
31st October 2014	£ 13 million	£ 13 million	£ 1.7 million
Any date after 30th January 2015	£ 14.6 million	£ 14.6 million	£ 1.6 million

PART 6

All Solar collectors

Table 6

<i>Assessment date</i>	<i>Expenditure anticipated for subsequent year</i>	<i>Expenditure threshold when calculating C for the purposes of regulation 37A</i>	<i>Anticipated increase in expenditure since previous assessment date</i>
30th April 2013	£ 4.9 million	£ 4.9 million	
31st July 2013	£ 6 million	£ 6 million	£ 1.1 million
31st October 2013	£ 7.2 million	£ 7.2 million	£ 1.2 million
31st January 2014	£ 8.3 million	£ 8.3 million	£ 1.1 million
30th April 2014	£ 9.6 million	£ 9.6 million	£ 1.3 million
31st July 2014	£ 11.3 million	£ 11.3 million	£ 1.7 million
31st October 2014	£ 13 million	£ 13 million	£ 1.7 million
Any date after 30th January 2015	£ 14.6 million	£ 14.6 million	£ 1.6 million

PART 7

Biomethane and biogas combustion

Table 7

<i>Assessment date</i>	<i>Expenditure anticipated for subsequent year</i>	<i>Expenditure threshold when calculating C for the purposes of regulation 37A</i>	<i>Anticipated increase in expenditure since previous assessment date</i>
30th April 2013	£ 12 million	£ 18 million	
31st July 2013	£ 18.1 million	£ 27.2 million	£ 9.2 million
31st October 2013	£ 24.2 million	£ 36.3 million	£ 9.1 million
31st January 2014	£ 30.3 million	£ 45.5 million	£ 9.2 million
30th April 2014	£ 37 million	£ 55.5 million	£ 10 million
31st July 2014	£ 45 million	£ 67.5 million	£ 12 million
31st October 2014	£ 53 million	£ 79.5 million	£ 12 million
Any date after 30th January 2015	£ 61 million	£ 91.5 million	£ 12 million”