

SCHEDULE

“SCHEDULE 5

Regulations 34, 35 and 37

Tariffs

Tariffs

<i>Tariff category</i>	<i>Tariff (pence/kWh)</i>
Biomass plants	6.54
Air source heat pumps	10.18
Ground source heat pumps	19.86
Solar thermal plants	20.06

SCHEDULE 6

Regulation 36

Expenditure for individual technologies

PART 1

Biomass plants

Table 1

<i>Assessment date</i>	<i>Expenditure threshold</i>	<i>Growth threshold</i>	<i>Super expenditure threshold</i>	<i>Super growth threshold</i>
30th April 2017	£46.76m	£1.07m	£51.62m	£1.58m
31st July 2017	£47.83m	£1.07m	£53.20m	£1.58m
31st October 2017	£48.90m	£1.07m	£54.79m	£1.59m
31st January 2018	£49.98m	£1.08m	£56.39m	£1.60m
30th April 2018	£51.07m	£1.09m	£57.99m	£1.60m
31st July 2018	£52.28m	£1.20m	£59.71m	£1.72m
31st October 2018	£53.49m	£1.21m	£61.44m	£1.73m
31st January 2019	£54.71m	£1.22m	£63.18m	£1.74m
30th April 2019	£55.94m	£1.23m	£64.92m	£1.74m
31st July 2019	£57.18m	£1.24m	£66.68m	£1.76m
31st October 2019	£58.42m	£1.25m	£68.44m	£1.76m
31st January 2020	£59.68m	£1.26m	£70.21m	£1.77m
30th April 2020	£60.94m	£1.26m	£71.99m	£1.78m

<i>Assessment date</i>	<i>Expenditure threshold</i>	<i>Growth threshold</i>	<i>Super expenditure threshold</i>	<i>Super growth threshold</i>
31st July 2020	£62.23m	£1.29m	£73.80m	£1.81m
31st October 2020	£63.53m	£1.29m	£75.61m	£1.81m
Any date after 30th January 2021	£64.82m	£1.29m	£77.42m	£1.81m

PART 2

Air source heat pumps

Table 2

<i>Assessment date</i>	<i>Expenditure threshold</i>	<i>Growth threshold</i>	<i>Super expenditure threshold</i>	<i>Super growth threshold</i>
30th April 2017	£22.83m	£3.16m	£39.70m	£4.96m
31st July 2017	£25.99m	£3.16m	£44.66m	£4.96m
31st October 2017	£29.18m	£3.19m	£49.65m	£4.99m
31st January 2018	£32.41m	£3.22m	£54.66m	£5.02m
30th April 2018	£35.66m	£3.25m	£59.71m	£5.05m
31st July 2018	£38.98m	£3.31m	£64.82m	£5.11m
31st October 2018	£42.33m	£3.35m	£69.97m	£5.14m
31st January 2019	£45.71m	£3.38m	£75.14m	£5.18m
30th April 2019	£49.12m	£3.41m	£80.35m	£5.21m
31st July 2019	£52.56m	£3.44m	£85.59m	£5.24m
31st October 2019	£56.04m	£3.47m	£90.86m	£5.27m
31st January 2020	£59.54m	£3.51m	£96.16m	£5.30m
30th April 2020	£63.08m	£3.54m	£101.49m	£5.33m
31st July 2020	£66.63m	£3.55m	£106.84m	£5.35m
31st October 2020	£70.19m	£3.55m	£112.19m	£5.35m
Any date after 30th January 2021	£73.74m	£3.55m	£117.54m	£5.35m

PART 3

Ground source heat pumps

Table 3

<i>Assessment date</i>	<i>Expenditure threshold</i>	<i>Growth threshold</i>	<i>Super expenditure threshold</i>	<i>Super growth threshold</i>
30th April 2017	£16.30m	£1.27m	£23.26m	£2.01m
31st July 2017	£17.57m	£1.27m	£25.27m	£2.01m
31st October 2017	£18.85m	£1.28m	£27.29m	£2.02m
31st January 2018	£20.14m	£1.29m	£29.33m	£2.03m
30th April 2018	£21.44m	£1.30m	£31.37m	£2.05m
31st July 2018	£22.79m	£1.34m	£33.46m	£2.08m
31st October 2018	£24.14m	£1.36m	£35.55m	£2.10m
31st January 2019	£25.51m	£1.37m	£37.66m	£2.11m
30th April 2019	£26.89m	£1.38m	£39.79m	£2.12m
31st July 2019	£28.29m	£1.39m	£41.92m	£2.13m
31st October 2019	£29.69m	£1.41m	£44.07m	£2.15m
31st January 2020	£31.11m	£1.42m	£46.22m	£2.16m
30th April 2020	£32.54m	£1.43m	£48.39m	£2.17m
31st July 2020	£33.98m	£1.44m	£50.57m	£2.18m
31st October 2020	£35.42m	£1.44m	£52.75m	£2.18m
Any date after 30th January 2021	£36.86m	£1.44m	£54.93m	£2.18m

PART 4

Solar thermal plants

Table 4

<i>Assessment date</i>	<i>Expenditure threshold</i>	<i>Growth threshold</i>	<i>Super expenditure threshold</i>	<i>Super growth threshold</i>
30th April 2017	£2.21m	£0.28m	£4.64m	£0.51m
31st July 2017	£2.49m	£0.28m	£5.15m	£0.51m
31st October 2017	£2.77m	£0.28m	£5.67m	£0.52m
31st January 2018	£3.06m	£0.29m	£6.19m	£0.52m
30th April 2018	£3.35m	£0.29m	£6.71m	£0.52m

Draft Legislation: This is a draft item of legislation and has not yet been made as a UK Statutory Instrument.

<i>Assessment date</i>	<i>Expenditure threshold</i>	<i>Growth threshold</i>	<i>Super expenditure threshold</i>	<i>Super growth threshold</i>
31st July 2018	£3.65m	£0.30m	£7.24m	£0.53m
31st October 2018	£3.95m	£0.30m	£7.77m	£0.53m
31st January 2019	£4.25m	£0.30m	£8.31m	£0.54m
30th April 2019	£4.56m	£0.31m	£8.85m	£0.54m
31st July 2019	£4.87m	£0.31m	£9.39m	£0.54m
31st October 2019	£5.18m	£0.31m	£9.94m	£0.55m
31st January 2020	£5.50m	£0.32m	£10.49m	£0.55m
30th April 2020	£5.82m	£0.32m	£11.04m	£0.55m
31st July 2020	£6.13m	£0.32m	£11.59m	£0.55m
31st October 2020	£6.45m	£0.32m	£12.14m	£0.55m
Any date after 30th January 2021	£6.76m	£0.32m	£12.68m	£0.55m''