



Appropriation Act 1992

CHAPTER 22

LONDON: HMSO



Appropriation Act 1992

1992 CHAPTER 22

An Act to apply certain sums out of the Consolidated Fund to the service of the years ending on 31st March 1992 and 31st March 1993, to appropriate the supplies granted in this Session of Parliament, and to repeal certain Consolidated Fund and Appropriation Acts. [16th March 1992]

Most Gracious Sovereign,

WE, Your Majesty's most dutiful and loyal subjects the Commons of the United Kingdom in Parliament assembled, towards making good the supply which we have cheerfully granted to Your Majesty in this Session of Parliament, have resolved to grant unto Your Majesty the sums hereinafter mentioned; and do therefore most humbly beseech Your Majesty that it may be enacted, and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Lords Spiritual and Temporal, and Commons, in this present Parliament assembled, and by the authority of the same, as follows:—

GRANTS OUT OF THE CONSOLIDATED FUND

1. The Treasury may issue out of the Consolidated Fund of the United Kingdom and apply towards making good the supply granted to Her Majesty for the service of the year ending on 31st March 1992 the sum of £241,460,000·00. Issue out of the Consolidated Fund for the year ending 31st March 1992.
2. The Treasury may issue out of the Consolidated Fund of the United Kingdom and apply towards making good the supply granted to Her Majesty for the service of the year ending on 31st March 1993 the sum of £109,478,692,000·00. Issue out of the Consolidated Fund for the year ending 31st March 1993.

APPROPRIATION OF GRANTS

Appropriation of sums voted for supply services.

3. All sums granted by this Act and the other Acts mentioned in Schedule (A) annexed to this Act out of the said Consolidated Fund towards making good the supply granted to Her Majesty amounting, as appears by the said schedule, in the aggregate, to the sum of £192,144,456,447·96 are appropriated, and shall be deemed to have been appropriated as from the date of the passing of the Acts mentioned in the said Schedule (A), for the services and purposes expressed in Schedule (B) annexed hereto.

The abstract of schedules and schedules annexed hereto, with the notes (if any) to such schedules, shall be deemed to be part of this Act in the same manner as if they had been contained in the body thereof.

1891 c. 24.

In addition to the said sums granted out of the Consolidated Fund, there may be applied out of any money directed, under section 2 of the Public Accounts and Charges Act 1891, to be applied as appropriations in aid of the grants for the services and purposes specified in Schedule (B) annexed hereto the sums respectively set forth in the last column of the said schedule.

Repeals.

4. The enactments mentioned in Schedule (C) annexed to this Act are hereby repealed.

Short title.

5. This Act may be cited as the Appropriation Act 1992.

ABSTRACT
OF
SCHEDULES (A) and (B) to which this
Act refers

SCHEDULE (A)

Section 2.

Grants out of the Consolidated Fund.....£192,144,456,447·96

SCHEDULE (B)—APPROPRIATION OF GRANTS

Section 2.

	Supply Grants	Appropriations in Aid
	£	£
1990-91 and 1991-92		
Part 1. Defence and Civil (Excesses), 1990-91 - - - - -	418,563,447·96	48,187,520·24
Part 2. Supplementary, 1991-92- - - - -	7,178,084,000·00	408,791,000·00
1992-93		
Part 3. Class I - - - - -	24,239,800,000·00	1,895,892,000·00
Part 4. Class II- - - - -	3,041,675,000·00	115,227,000·00
Part 5. Class III - - - - -	784,020,000·00	2,057,489,000·00
Part 6. Class IV - - - - -	1,617,011,000·00	772,512,000·00
Part 7. Class V- - - - -	1,209,739,000·00	1,253,457,000·00
Part 8. Class VI - - - - -	3,200,872,000·00	764,782,000·00
Part 9. Class VII - - - - -	5,531,377,000·00	225,788,000·00
Part 10. Class VIII - - - - -	43,186,726,000·00	1,649,980,000·00
Part 11. Class IX - - - - -	7,143,236,000·00	131,097,000·00
Part 12. Class X- - - - -	2,036,111,000·00	550,633,000·00
Part 13. Class XI - - - - -	8,322,109,000·00	2,082,305,000·00
Part 14. Class XII - - - - -	617,186,000·00	22,000·00
Part 15. Class XIII - - - - -	24,350,298,000·00	7,018,969,000·00
Part 16. Class XIV - - - - -	33,971,124,000·00	1,436,899,000·00
Part 17. Class XV - - - - -	10,028,402,000·00	1,021,227,000·00
Part 18. Class XVI - - - - -	5,894,399,000·00	310,308,000·00
Part 19. Class XVII - - - - -	2,604,423,000·00	9,586,000·00
Part 20. Class XVIII - - - - -	4,945,103,000·00	1,508,719,000·00
Part 21. Class XIX - - - - -	348,274,000·00	38,839,000·00
Part 22. Class XIXA - - - - -	87,924,000·00	518,000·00
Part 23. Class XIXB - - - - -	38,000,000·00	5,100,000·00
Part 24. Class XX - - - - -	1,350,000,000·00	—
TOTAL - - - - -	184,547,809,000·00	22,849,349,000·00
GRAND TOTAL - - - - -	192,144,456,447·96	23,306,327,520·24

SCHEDULE (A)

GRANTS OUT OF THE CONSOLIDATED FUND

	£
For the service of the year ended 31st March 1991—	
Under Act 1992 c.	418,563,447·96
For the service of the year ending 31st March 1992—	
Under Act 1991 c. 68	3,427,284,000·00
Under Act 1992 c. 1... ..	450,000,000·00
Under Act 1992 c. 21	3,059,340,000·00
Under this Act... ..	241,460,000·00
For the service of the year ending on 31st March 1993—	
Under Act 1991 c. 68	75,069,116,000·00
Under Act 1992 c. 1... ..	1,000·00
Under this Act... ..	109,478,692,000·00
TOTAL	<u>192,144,456,447·96</u>

SCHEDULE (B)—PART 1

Defence and Civil
(Excesses), 1990–91

DEFENCE AND CIVIL (EXCESSES), 1990–1991

SUMS granted, and sums which may be applied as appropriations in aid in addition thereto, to make good excesses on certain grants for defence and civil services for the year ended 31st March 1991, viz.:—

	Supply Grants	Surplus receipts available to be applied as Appropriations in Aid
Vote	£	£
CLASS I		
1. Defence: personnel costs, support and other services - - - -	157,869,854·68	—
4. Defence works services etc - - - - -	30,152,515·61	—
5. Defence: ship refitting and repair - - - - -	8,093,358·58	—
CLASS VI		
5. Sale of Skills Training Agency- - - - -	4,534,415·54	—
CLASS VIII		
13. Property Services Agency of the Department of the Environment: PSA Services - - - - -	15,148,322·01	44,402,432·99
CLASS X		
10. Treasury Solicitor's Department: operational costs - - - -	48,759·35	62,335·23
CLASS XIII		
3. Department of Health administration, miscellaneous health ser- vices and personal social services, England - - - - -	1,000·00	—
CLASS XIV		
2. Income support etc - - - - -	202,715,222·19	3,722,752·02
Total, Defence and Civil (Excesses) 1990–91 - - - - -	418,563,447·96	48,187,520·24

SCHEDULE (B).—PART 2

Supplementary,
1991–92

SUPPLEMENTARY, 1991–92

SCHEDULE OF SUPPLEMENTARY SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges for the Services herein particularly mentioned, for the year ended 31st March 1992, viz.:—

Vote	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
CLASS I		
1. For expenditure by the Ministry of Defence on personnel costs, etc. of the Armed Forces and their Reserves and Cadet Forces, etc. (including provision for Naval Service to an additional number not exceeding 75), personnel costs, etc. of Defence Ministers and of certain civilian staff employed by the Ministry of Defence, movements, certain stores, supplies and services, plant and machinery, charter of ships, certain research, lands and buildings, sundry grants and payments abroad - - - - -	145,848,000	*—125,335,000
2. For expenditure by the Procurement Executive of the Ministry of Defence in operating its Headquarters and Establishments and for its other common services; for research, etc. by contract; for lands and buildings; for development by contract, production, repair etc. and purchases for sale abroad of sea systems, land systems, air systems and associated equipment; for certain contingent liabilities, and for sundry other Procurement Executive services including those on repayment terms to non-exchequer customers - - -	329,257,000	35,704,000
3. For expenditure by the Ministry of Defence on retired pay, pensions and other payments, etc. - - - - -	1,000	—
4. For expenditure by the Ministry of Defence on new construction and maintenance works and related services at defence establishments and on fees and some works costs for visiting forces	1,000	*—95,152,000
5. For expenditure by the Ministry of Defence on the refit and repair of ships, associated capital facilities, on contractors' redundancy costs and administration - - - - -	18,371,000	*—6,326,000
CLASS II		
1. For expenditure by the Foreign and Commonwealth Office on its salaries, building and other accommodation services, and administration, and those of HM Diplomatic Service, official information services, sundry services and loans and payments in connection with catering services - - - - -	8,209,000	*—11,600,000
2. For expenditure by the Foreign and Commonwealth Office on grants and subscriptions, etc., to certain international organisations, special payments and assistance, scholarships, military aid and sundry other grants and services - - - - -	142,296,000	1,660,000
4. For expenditure by the Foreign and Commonwealth Office on a grant in aid of the British Council - - - - -	463,000	—
5. For expenditure by the Foreign and Commonwealth Office: Overseas Development Administration under the Overseas Development and Co-operation Act 1980 on the official United Kingdom aid programme; economic assistance to Eastern Europe and the USSR (now described as the former Soviet Union); and		

Vote	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
global environmental assistance; including financial and technical assistance to governments, institutions, voluntary agencies and individuals; pensions and allowances in respect of overseas service including contributions to pension funds; capital and other subscriptions and contributions, including payments under guarantee, to multilateral development banks and other international and regional bodies; emergency, refugee and other relief assistance; loans to the Commonwealth Development Corporation; and running costs, related capital expenditure and other administrative costs including for the Natural Resources Institute (an executive agency) - - - - -	87,413,000	19,645,000
6. For expenditure by the Foreign and Commonwealth Office (Overseas Development Administration) on pension and superannuation payments, etc. in respect of overseas service and sundry other services and expenses - - - - -	1,500,000	*—1,679,000
CLASS III		
1. For expenditure by the Intervention Board—Executive Agency in giving effect in the United Kingdom to the agricultural support provisions of the Common Agricultural Policy of the European Community and for other services - - - - -	1,000	155,051,000
2. For expenditure by the Intervention Board—Executive Agency on central administration and miscellaneous services - - - - -	2,046,000	30,000
3. For expenditure by the Ministry of Agriculture, Fisheries and Food on market support, grants and loans for capital and other improvements, support for agriculture in special areas and compensation to sheep producers, animal health and certain other services - - - - -	51,042,000	*—564,000
4. For expenditure by the Ministry of Agriculture, Fisheries and Food on commissioned research and development and advice, education and training services, botanical services, assistance to production, marketing and processing, and certain alternative land uses, support for the fishing industry, arterial drainage, flood and coast protection, emergency and strategic food services, protective, agency, administrative, scientific and policy advice, and other services - - - - -	1,000	3,000,000
CLASS IV		
1. For expenditure by the Department of Trade and Industry on regional development grants, regional selective assistance, selective assistance to individual industries and firms, UK contributions arising from its commitments under the International Natural Rubber Agreement, a strategic mineral stockpile, support for the film, aerospace, and shipbuilding industries, assistance to redundant steel workers, and other payments - - - - -	1,000	*—707,000
2. For expenditure by the Department of Trade and Industry on central and miscellaneous services (including running costs, capital expenditure, consultancy advice and legal costs, paid publicity, and grants to the fund for sub-postmasters), business development (including the consultancy initiatives, support for representative organisations and the regional enterprise grant scheme), enterprise and job creation (the inner cities initiative), support for industry, (including industrial research and development, civil aircraft research and demonstration, education, training, design, quality, marketing, management best practice and standards, and support		

Vote	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
for telecommunications and posts), inward investment, space technology programmes, international trade (including export promotion, trade co-operation, the Single European Market campaign and international exhibitions), the regulation of financial and trading practices, investor information and education, copyright, consumer protection, research establishments major works and other expenditure (including expenditure by the National Engineering Laboratory Executive Agency and the National Weights and Measures Laboratory Executive Agency measurement and technology support, Radiocommunications Executive Agency, Warren Spring Laboratory Executive Agency, the Laboratory of the Government Chemist Executive Agency, the National Physical Laboratory Executive Agency, the Patent Office Executive Agency (net running costs), Companies House Executive Agency (net running cost), English Industrial Estates Corporations, loans to the Patent Office and Companies House Trading Funds, provision of land and buildings, loan, grants and other payments - - - - -	1,000	163,000
4. For expenditure by the Export Credits Guarantee Department on administration - - - - -	2,880,000	233,000
5. For expenditure by the Export Credits Guarantee Department in connection with interest support to banks and other lenders of export finance, cover under the tender to contract/forward exchange supplement scheme, grants towards financing of exports to match foreign competition and residual commitments under discontinued guarantees offered to banks and external trade agencies - - - - -	3,171,000	*—6,741,000
6. For expenditure by the Export Credits Guarantee Department in connection with export credits guarantees, other guarantees given in the national interest or to render economic assistance to overseas countries, overseas investment insurance and trading expenses	1,000	77,971,000
7. For expenditure by the Export Credits Guarantee Department in connection with the sale of the short term insurance services operation - - - - -	1,000	49,999,000
9. For expenditure by the Office of Telecommunications on administrative and operational costs - - - - -	618,000	1,000
CLASS V		
9. For expenditure by the Department of Energy in connection with the privatisation of the coal industry - - - - -	4,000,000	—
CLASS VI		
1. For expenditure by the Department of Employment, including expenditure via Training and Enterprise Councils and local enterprise companies, on training, including the provision of training programmes for young people and adults and initiatives within education; on the promotion of enterprise, tourism and the encouragement of self-employment and small firms; on help for unemployed people; the improvement of industrial relations; industrial tribunals; compensation for persons disabled by certain industrial diseases; payments towards expenses of trade union ballots; on residual liabilities and disposal of the remaining assets of the former National Dock Labour Board; on the costs of maintaining and disposing of the former Skills Training Agency; administration, central and miscellaneous services including		

Vote	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
assistance on employment issues to eastern Europe in cooperation with the Foreign and Commonwealth Office - - - - -	81,067,000	5,057,000
2. For expenditure by the Employment Service of the Department of Employment on help for unemployed people, support for people with disabilities, assistance on employment issues in eastern Europe in cooperation with the Foreign and Commonwealth Office, on research, publicity and on administration - - - - -	35,032,000	35,293,000
3. For expenditure by the Department of Employment on grants in aid to the Health and Safety Commission and to the Advisory, Conciliation and Arbitration Service - - - - -	339,000	—
CLASS VII		
1. For expenditure by the Department of Transport on the construction, improvement and maintenance of motorways and trunk roads, including the acquisition of land, scheme design and preparation, archaeological survey and rescue work, compensation, the purchase of maintenance vehicles and equipment, expenditure on priority routes in London, the maintenance and operation of the Woolwich Ferry, and highways, safety, and traffic administration - - - - -	1,000	31,078,000
2. For expenditure by the Department of Transport on grants for freight facilities and travel concessions; shipping; civil aviation; central administration and miscellaneous services; the Vehicle Certification Agency and loans to the Vehicle Inspectorate Executive Agency (Trading Fund); research and development; road safety, publicity and certain other transport services, including traffic censuses, civil defence, residual expenses associated with the privatisation of transport industries and expenses associated with the sale of the Trust Ports - - - - -	5,170,000	1,811,000
3. For expenditure by the Department of Transport on support to nationalised transport industries and to ports; rebate of fuel duty to bus operators; and costs of driver testing and training - - - - -	207,189,000	499,000
4. For expenditure by the Department of Transport in connection with driver and vehicle registration and licensing, the collection of revenue and on compensation and payments towards the pension of local authority staff employed in Driver and Vehicle Licensing before the setting up of DVLC; and the development and maintenance of information technology systems for other parts of the Department. - - - - -	8,660,000	*—8,660,000
5. For expenditure by the Department of Transport on transport supplementary grants to highway authorities in England and certain other grants and payments in support of local roads and transport expenditure; and on grants to the Humber Bridge Board to cover the Board's liabilities - - - - -	7,600,000	—
CLASS VIII		
1. For expenditure by the Department of the Environment on subsidies, improvements and investment, payments to the Housing Corporation and other sundry services - - - - -	359,541,000	250,000
2. For expenditure by the Department of the Environment on housing administration, including payments to the Housing Corporation and housing action trusts; housing for the single homeless and for special needs accommodation; housing management and mobility; housing, building and construction research; rent officers and Rent		

Vote	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
Assessment Panels; grants to home improvement agencies; grants and payments for sundry housing services and projects - - -	1,700,000	—
3. For expenditure by the Department of the Environment on city grants to the private sector for urban regeneration, derelict land reclamation, city action teams, payments in connection with inner cities and urban land research, the urban programme, urban development grant, payments to urban development corporations, transitional grants for voluntary bodies and payments to the Manchester Olympics Bid Committee - - - - -	27,765,000	40,000
6. For expenditure by the Department of the Environment on Royal Palaces, Historic Royal Palaces Agency (including administration), Royal Parks, Royal Armouries etc. (including administration), historic buildings, ancient monuments and certain public buildings, the national heritage, on the inspection of historic wreck sites; on payments to the Inland Revenue covering assets accepted in lieu of tax and on the assessment of possible listed buildings - - -	3,521,000	—
7. For expenditure by the Department of the Environment (Property Holdings) on acquisitions, public building work, accommodation services, administration and certain other services for Civil purposes in the United Kingdom, for Ministry of Defence, for civil purposes required in connection with the channel fixed link and for sponsorship of The Buying Agency - - - - -	1,000	28,675,000
8. For expenditure by the Department of the Environment on administration, including royal commissions, committees, etc., and by the Building Research Establishment on building and other research and surveys - - - - -	201,000	*—4,586,000
9. For expenditure by the Department of the Environment on revenue support grant, residual payments of rate support grants, payments of non-domestic rates to charging authorities in England, on a grant providing transitional support for certain charging authorities, on payments to specified bodies and the Commission for Local Administration in England, on payments for Inland Revenue Valuation Office rating and valuation services, and on payments to meet the expenses of valuation and community charge tribunals - - - - -	78,232,000	30,000
12. For expenditure by the Ordnance Survey on the survey of Great Britain and other mapping services - - - - -	1,848,000	*—2,100,000
13. For expenditure by PSA Services on works and similar services for other government departments and certain other clients; administrative costs; transitional and restructuring costs; residual costs of The Crown Suppliers; costs of the PSA Services privatisation programme - - - - -	135,106,000	44,665,000
14. For expenditure by the Department of the Environment on grants to local authorities in respect of the community charge; on rate rebate grants; on emergency financial assistance to local authorities; and on repayments of excess contributions made by local authorities and other bodies in respect of non-domestic rates in 1990-91 - - - - -	16,901,000	—
CLASS IX		
1. For expenditure by the Home Office on court services, compensation for criminal injuries, probation, police and superannuation payments for police and fire services - - -	199,675,000	2,807,000

Vote	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
2. For expenditure by the Home Office in England and Wales on prisons (including central administration and other costs arising from the detention of prisoners), the Parole Board, the storage and maintenance of equipment (including certain civilian emergency equipment), and transport management - - - - -	137,000,000	*—8,692,000
3. For expenditure by the Home Office on police, the forensic science service, civil defence, fire, the Football Licensing Authority, the Arson Prevention Bureau, court services, the Royal Commission on Criminal Justice, other services related to crime, probation and after-care, certain broadcasting services, data protection and other miscellaneous services, prevention of drug abuse, control of immigration and nationality, issue of passports etc., community services; and on administration (excluding prisons) - - - - -	1,000	142,000
4. For expenditure by the Home Office on payments to the British Broadcasting Corporation for home broadcasting, and balance of payments in respect of the collection and enforcement of licence fees for 1990-91, which fall due in 1991-92 - - - - -	42,000,000	—
6. For expenditure by the Home Office in connection with the sale of the Independent Broadcasting Authority's transmission system	1,000	406,000
CLASS X		
1. For expenditure by the Lord Chancellor's Department on the Court Service, the Law Commission, the Office of the Special Commissioners of Income Tax, the Office of the Social Security Commissioners, the VAT tribunals, the Immigration Appellate Authorities, the Transport Tribunal, the Banking and Building Societies' Appeals Tribunals, the Statutory Publications Office, the Public Trust Office, certain other legal services, the administration of legal aid, site acquisitions, the development and construction of court buildings and the acquisition, disposal, refurbishment and adaptation of office and general accommodation - - - - -	1,000	9,871,000
2. For grants to the Legal Aid Fund and for expenditure by the Lord Chancellor's Department on legal aid in criminal cases and costs paid from central funds - - - - -	218,850,000	*—40,000
3. For expenditure by the Northern Ireland Court Service on court services and certain other legal services - - - - -	560,000	725,000
4. For expenditure by the Northern Ireland Court Service on legal aid and court services - - - - -	2,266,000	—
5. For expenditure by the Crown Prosecution Service on administrative costs - - - - -	300,000	—
7. For expenditure by the Serious Fraud Office on administrative costs	1,180,000	—
8. For expenditure by the Serious Fraud Office on investigations and prosecutions - - - - -	1,687,000	—
9. For expenditure by the Legal Secretariat to the Law Officers and the Department of the Procurator General and Treasury Solicitor on administration costs - - - - -	743,000	501,000
10. For expenditure by the Department of the Procurator General and Treasury Solicitor on costs and fees for legal services - - - - -	1,395,000	4,874,000
12. For expenditure by the Public Record Office on administrative and operational costs - - - - -	255,000	200,000

Vote	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
13. For expenditure by the Lord Advocate's Departments on administrative costs, including fees paid to temporary Procurators Fiscal - - - - -	447,000	—
14. For expenditure by the Crown Office on witnesses' expenses and other costs associated with crown prosecutions - - - - -	750,000	—
CLASS XI		
1. For expenditure by the Department of Education and Science on the assisted places scheme, voluntary and special schools, City Technology Colleges, grant maintained schools, music and ballet schools, direct grant schools, adult education, youth services, grants for miscellaneous international and other educational services including the provision of a school in Armenia, research, sport and central government grants to local authorities - - -	5,607,000	30,500,000
2. For expenditure by the Department of Education and Science on payments to the Universities Funding Council and the Polytechnics and Colleges Funding Council and for certain other higher education institutions, payments for higher and further education, and payment of certain licence fees to the Home Office - - -	12,706,000	461,000
3. For expenditure by the Department of Education and Science on student awards and fees, provision of loans to students (including administration costs); access funds; reimbursement of fees for qualifying European Community students; legal expenses; and compensation payments to redundant teachers and staff of certain institutions - - - - -	10,118,000	*—2,000
4. For expenditure by the Department of Education and Science on administration - - - - -	7,925,000	1,000
5. For expenditure by the Department of Education and Science on payments to the Agricultural and Food Research Council, the Medical Research Council, the Natural Environment Research Council, the Science and Engineering Research Council, the Social and Economic Research Council, the Royal Society, the Fellowship of Engineering, the Advisory Board for the Research Councils, and the Centre for Exploitation of Science and Technology including the payment of certain licence fees to the Home Office - - - - -	11,484,000	337,000
CLASS XII		
1. For expenditure by the Office of Arts and Libraries on payments to the national and other museums and galleries, to the Museums and Galleries Commission; for improvements and for related research, surveys and other services - - - - -	339,000	—
2. For expenditure by the Office of Arts and Libraries on payments to the Arts Council and other bodies; on payments to the Inland Revenue for assets accepted in lieu of tax; on the Government Art Collection; and on certain other services for the benefit of the arts	14,870,000	—
3. For expenditure by the Office of Arts and Libraries on payments to the British Library and the Royal Geographical Society; on the British Library St. Pancras project; the Royal Commission on Historical Manuscripts; on payments in respect of Public Lending Right; and for a development incentive scheme - - - - -	1,000	1,447,000

Vote	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
CLASS XIII		
1. For expenditure by the Department of Health on hospital, community health, family health and family health service administration services, and on related services - - - - -	110,667,000	*— 176,000
2. For expenditure by the Department of Health on family health services, on medical treatment given to people from the United Kingdom in other countries of the European Community and on welfare food - - - - -	339,473,000	*—167,768,000
3. For expenditure by the Department of Health on administration, including certain expenditure on behalf of the Department of Social Security, on the national health service in England, on family health administration and related services, on miscellaneous health, personal social and other services (some of which are administered on a United Kingdom basis), including mental health, medical, scientific and technical services, services for disabled persons, grants to voluntary organisations, etc., and a contribution to the International Peto Institute - - - - -	6,961,000	*— 226,000
4. For expenditure by the Department of Health on National Health Service trusts and on family health services - - - - -	202,151,000	*— 36,926,000
6. For the expenditure of the Office of Population Censuses and Surveys on administrative and operational costs - - - - -	263,000	336,000
CLASS XIV		
1. For expenditure by the Department of Social Security on non-contributory retirement pensions, Christmas bonus payments to pensioners, pensions etc., for disablement or death arising out of war, or service in the armed forces after 2 September 1939 and on sundry other services, on attendance allowance, invalid care allowance, severe disablement allowance, mobility allowance; on pensions, gratuities and sundry allowances for disablement and specified deaths arising from industrial causes; on income support, transitional payment, child benefit, one parent benefit, family credit, and on the vaccine damage payment scheme - - - - -	2,484,572,000	28,513,000
2. For expenditure by the Department of Social Security on rent rebate, rent allowance, community charge benefit, community charge rebate and rate rebate subsidies to housing, charging, levying and local authorities and residual expenditure on subsidies towards the administrative costs incurred by these authorities in operating the former housing benefit scheme, on transitional payments to help certain housing benefit claimants significantly affected by the changes to the housing benefit scheme and certain supplementary benefit claimants not entitled to benefit under the income support scheme; on payments to authorities in respect of completed enquiry forms returned to the Transitional Payments Unit, on sums payable into the National Insurance Fund as compensation in respect of statutory sick pay and statutory maternity pay and on sums payable into the Social Fund for expenditure on maternity expenses, funeral expenses and heating expenses in exceptionally cold weather - - - - -	282,431,000	*— 16,730,000
3. For expenditure by the Department of Social Security on sums payable as grants to the Independent Living Fund; on subsidies to housing and local authorities towards the costs of administering the housing benefit scheme and to charging and levying authorities towards the costs of administering the community charge benefit		

Vote	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
scheme, as grants to Motability towards their administrative costs and to enable them to assist invalid vehicle users and others to have adapted and/or to purchase or lease cars from them, and on sums payable to the Social Fund to finance budgeting loans, crisis loans and community care grants - - - - -	32,918,000	—
4. For expenditure by the Department of Social Security on administration, for agency payments, and for certain other services including grants to local authorities and voluntary organisations	42,505,000	43,973,000
CLASS XV		
1. For expenditure by the Scottish Office Agriculture and Fisheries Department on market support, assistance for structural measures, support in special areas, compensation to sheep producers and certain other services including animal health- - - - -	8,000,000	102,000
2. For expenditure by the Scottish Office Agriculture and Fisheries Department on education and advisory services, botanical services, assistance to production, marketing and processing, and certain alternative land uses, assistance to crofting communities, administrative and land management services, assistance to the Scottish fishing industry, fishery protection and certain other services including accruing superannuation liability charges, research and development and special services - - - - -	963,000	*—1,845,000
3. For expenditure by the Scottish Office Industry Department on Scottish Enterprise and Highlands and Islands Enterprise; on regional enterprise grants; on technical and vocational education; on the promotion of tourism; on financial assistance to the electricity industry and on local enterprise; on residual expenditure for the Scottish Development Agency and the Highlands and Islands Development Board; on consumer protection; on roads and certain associated services, including the acquisition of land, lighting, road safety and related services; on assistance to local transport; on support for transport services in the Highlands and Islands; on piers and harbours, and on certain other transport services and grants; on advisers' fees relating to the privatisation of passenger transport companies; and on other sundry services in connection with trade and industry, etc. - - - - -	23,037,000	—
5. For expenditure by the Scottish Office Environment Department on roads and certain associated services, including the acquisition of land, lighting, road safety and related services, on assistance to local transport, on support for transport services in the Highlands and Islands, piers and harbours and on certain other transport services and grants, on historic buildings and monuments (including administration), expenditure on the countryside and on other central and environmental services - - - - -	1,000	175,000
7. For expenditure by the Scottish Office Environment Department on housing subsidies, funds for Scottish Homes and a range of other Exchequer contributions and grants relating to housing - - -	7,690,000	—
9. For expenditure by the Scottish Office Industry Department in connection with the privatisation of the electricity supply industry in Scotland - - - - -	1,000	89,598,000
10. For expenditure by the Scottish Courts Administration on court services, the Scottish Law Commission and certain legal services	1,000	1,185,000

Vote	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
11. For expenditure by the Scottish Office Home and Health Department on legal aid, criminal injuries compensation (excluding administration), police, police and fire services superannuation and welfare food - - - - -	13,279,000	—
12. For expenditure by the Scottish Courts Administration on costs and fees in connection with legal proceedings - - - - -	9,650,000	—
13. For expenditure by the Scottish Office Home and Health Department on legal aid administration; certain services relating to crime including the Parole Board for Scotland, prison, fire and police services (excluding grants to local authorities and superannuation); civil defence (including grants) and other protective and miscellaneous services; miscellaneous health services; social work services including the provision of residential and secure accommodation for children; services for offenders including probation and supervised attendance orders; grants to voluntary organisations; training and research; unemployed voluntary action fund; other grants to local authorities - - -	6,155,000	728,000
14. For expenditure by the Scottish Office Education Department on: schools, including establishment of self-governing schools; higher and further education; compensation payments; special educational needs; community education; curriculum development, educational services, including support for School Boards, training and research; sport; Gaelic broadcasting; arts, libraries, museums and galleries, including purchase grants and payments to Royal Society of Edinburgh, Royal Scottish Geographical Society and Scottish Film Production Fund; publicity; indemnities; administration; central government grants to local authorities, including the Careers Service; and EC agency payments - - - - -	2,000,000	—
15. For expenditure by the Scottish Office Education Department on student loans including administration and related access funds, student awards and fees and reimbursement of fees for qualifying European Community students - - - - -	15,000,000	—
16. For expenditure for the Scottish Office Home and Health Department on provision of services under the National Health Service in Scotland and certain other services and compensation payments to dental practitioners who opt for early retirement -	54,596,000	*—14,511,000
17. For the expenditure of the Scottish Record Office on administrative costs and a grant to the Business Archives Council of Scotland	50,000	—
18. For expenditure of the General Register Office for Scotland on administrative and operational costs - - - - -	852,000	—
19. For the expenditure of the Registers of Scotland on administrative costs - - - - -	1,000	1,284,000
20. For expenditure by the Scottish Office on administrative costs -	466,000	—
21. For expenditure by the Scottish Office Environment Department for revenue and rate support grants and for council tax valuation grants in Scotland - - - - -	170,000	2,833,000
22. For expenditure by the Scottish Office Environment Department on grants to local authorities in respect of community charge and certain related administrative expenses; on rate rebate and transitional relief grants; and the special payments scheme to local authorities in Scotland - - - - -	76,575,000	—

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
Vote		
23. For expenditure by the Scottish Office Home and Health Department on superannuation allowances and gratuities etc, in respect of teachers, and the widows, widowers, and dependants of deceased teachers - - - - -	3,484,000	500,000
24. For expenditure by the Scottish Office Home and Health Department on superannuation allowances and gratuities etc, in respect of National Health Service employees and the widows, widowers and dependants of deceased employees - - - - -	19,127,000	*—9,911,000
25. For expenditure by the Scottish Office Environment Department and the Scottish Office Industry Department on advisers' fees and other costs in connection with the sale by the Scottish Transport Group of Scottish Bus operating subsidiaries - - - - -	1,000	—
26. For expenditure by the Scottish Office Home and Health Department on hospital, community health, family health services and other health services, including central health services and civil defence - - - - -	23,084,000	3,385,000
CLASS XVI		
1. For expenditure by the Welsh Office on market support, grants for capital and other improvements, support for agriculture in special areas and compensation to sheep producers and animal health	10,610,000	—
4. For expenditure by the Welsh Office on a contribution to the Department of Employment in relation to training activities in Wales - - - - -	5,159,000	—
5. For expenditure by the Welsh Office on tourism, roads and transport and certain associated services, housing, historic buildings and ancient monuments, Cadw Agency (including administration), other environmental services (including civil defence and national parks), education, arts, libraries and museums, health and personal social services, EC agency payments, other grants and certain other services, including research - - - - -	1,000	33,000
6. For expenditure by the Welsh Office on housing, other environmental services, welfare food payments, EC agency payments and certain other services - - - - -	2,000	447,000
7. For expenditure by the Welsh Office on family health services under the National Health Service - - - - -	33,882,000	*—11,330,000
8. For expenditure by the Welsh Office on hospital, community health, family health (part) and family health service administration services and on related services - - - - -	12,783,000	*—438,000
9. For expenditure by the Welsh Office on central administration and other services - - - - -	304,000	—
10. For expenditure by the Welsh Office on revenue support grant, payment of national non-domestic rates income to local authorities in Wales, payments to specified bodies, payments following recalculations of rate support grant for prior years, payments to the Valuation Office for services including council tax banding work and the running costs of valuation and community charge tribunal offices, etc. - - - - -	10,521,000	4,000
11. For expenditure by the Welsh Office on grants to local authorities in Wales in respect of the community charge and certain related administrative expenses, residual rate rebate grants, on special grants to local authorities following natural emergencies, and on		

Vote	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
· repayments of excess contributions made by local authorities and other bodies in respect of non-domestic rates in 1990-91 - - -	5,227,000	—
CLASS XVII		
1. For expenditure by the Northern Ireland Office on central and miscellaneous services, services related to crime, civil defence, police training schools, probation and after-care etc, compensation schemes, crown prosecutions and other legal services and certain other grants - - - - -	11,236,000	25,000
2. For expenditure by the Northern Ireland Office on a grant in aid of the Northern Ireland Consolidated Fund and other transfers - -	395,000,000	—
CLASS XVIII		
1. For expenditure by Her Majesty's Treasury on economic, financial and related administration; on computers and general telecommunications; payments to certain parliamentary bodies and the National Economic Development Council; and certain other services including general expenses of certain pay review bodies and expenses in connection with Honours and Dignities; and the cost of the Inquiry into the supervision of the Bank of Credit and Commerce International - - - - -	2,000	262,000
3. For expenditure of the Civil Service Catering Organisation (HM Treasury) and Forward Civil Service Catering (HM Treasury) in connection with the provision of catering services - - - - -	1,000	6,229,000
4. For expenditure by Her Majesty's Treasury on the superannuation of civil servants, pensions, etc. in respect of former members of the Royal Irish Constabulary and other pensions and non-recurrent payments; and for certain other services - - - - -	7,242,000	*—32,800,000
5. For expenditure by the Customs and Excise Department on the administration of taxation, the operation of customs and revenue controls and other customs and excise work - - - - -	8,656,000	210,000
6. For expenditure by the Inland Revenue Department on the management and collection of the direct taxes; the provision of rating and valuation services; and services provided for other Departments - - - - -	6,509,000	86,980,000
9. For expenditure of the Department for National Savings on administration, publicity costs and certain other expenses - -	2,082,000	—
11. For expenditure by the National Debt Office and Public Works Loan Commission on administrative costs and relocation expenses	449,000	*—236,000
12. For expenditure by the Paymaster General's Office on administrative costs - - - - -	90,000	210,000
13. For expenditure by the Central Statistical Office on the provision of national accounts and other statistics and on departmental administration, including contributions on behalf of HM Government to international organisations - - - - -	2,126,000	101,000
14. For expenditure by the Central Office of Information on allied service work and in respect of the anticipated difference between values of assets and liabilities on the establishment of the C.O.I. as a Trading Fund - - - - -	7,430,000	—
15. For the expenditure of the Department of the Government Actuary on administrative costs - - - - -	50,000	—
19. For expenditure by the Treasury in connection with the sale of shares in British Telecommunications plc. - - - - -	1,000	163,598,000

Vote	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
CLASS XIX		
1. For the expenditure by the Office of the Minister for the Civil Service on the central management of the civil service, on the Offices of the Prime Minister, the Government Chief Whip and the Parliamentary Counsel and certain other services- - - - -	4,390,000	34,000
2. For the expenditure by the Cabinet Office, including the Office of the Chancellor of the Duchy of Lancaster, on administrative costs and payment to Co-operation on Science and Technology and to the British National Committee for the History of the Second World War - - - - -	850,000	—
7. For the expenditure of the House of Commons on Members' salaries, allowances, pensions etc, financial assistance to Opposition parties and an Exchequer contribution to the Members' Fund - - - - -	200,000	—
CLASS XX		
1. For expenditure by Her Majesty's Treasury on contributions to the Budget of the European Communities not covered by direct charges on the Consolidated Fund under Section 2(3) of the European Communities Act 1972. (New Estimate) - - - - -	450,000,000	—
TOTAL SUPPLEMENTARY 1991-92 - - - - - £	7,178,084,000	408,791,000

*Deficit

SCHEDULE (B).—PART 3

CLASS I

1992-93

CLASS I

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1993, including provision for numbers of personnel as set out hereunder, viz.:—

Vote	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
1. For expenditure by the Ministry of Defence on personnel costs etc of the Armed Forces and their Reserves and Cadet Forces etc, (including provision for the Naval Service to a number not exceeding 65,400, provision for Army Service to a number not exceeding 165,645, for the Individual Reserves to a number not exceeding 121,000, for the Territorial Army to number not exceeding 79,600, and for the Ulster Defence Regiment to a number not exceeding 6,970, and provision for Air Force Service to a number not exceeding 88,620, for Royal Air Force Reserve to a number not exceeding 19,350, and for the Royal Auxiliary Air Force to a number not exceeding 2,800); personnel costs etc of Defence Ministers and of certain civilian staff employed by the Ministry of Defence, movements, certain stores, supplies and services, plant and machinery, charter of ships, certain research, lands and buildings, sundry grants and payments abroad - - -	10,576,703,000	1,237,347,000
2. For expenditure by the Procurement Executive of the Ministry of Defence in operating its Headquarters and Establishments and for its other common services; for research etc by contract; for lands and buildings; for development by contract, production, repair etc and purchases for sale abroad of sea systems, land systems, air systems and associated equipment; for certain contingent liabilities, and for sundry other Procurement Executive services including those on repayment terms to non-exchequer customers - - -	9,593,000,000	485,208,000
3. For expenditure by the Ministry of Defence on retired pay, pensions and other payments etc - - - - -	1,933,308,000	1,869,000
4. For expenditure by the Ministry of Defence on new construction and maintenance works and related services at defence establishments and on fees and some works costs for visiting forces	1,577,000,000	142,623,000
5. For expenditure by the Ministry of Defence on the refit and repair of ships, associated capital facilities, on contractors' redundancy costs and administration - - - - -	559,789,000	28,845,000
TOTAL, CLASS I - - - - - £	24,239,800,000	1,895,892,000

SCHEDULE (B)—PART 4

CLASS II
1992–93

CLASS II

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1993, viz.:—

Vote	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
1. For expenditure by the Foreign and Commonwealth Office on its salaries, building and other accommodation services, and administration, and those of HM Diplomatic Service, official information services, sundry services and loans and payments in connection with catering services - - - - -	721,101,000	19,785,000
2. For expenditure by the Foreign and Commonwealth Office on grants and subscriptions, etc., to certain international organisations, special payments and assistance, scholarships, military aid and sundry other grants and services - - - - -	178,791,000	14,937,000
3. For expenditure by the Foreign and Commonwealth Office on payments to the British Broadcasting Corporation for external broadcasting and monitoring services and for contractual services in connection with FCO relay stations - - - - -	162,711,000	3,650,000
4. For expenditure by the Foreign and Commonwealth Office on the British Council - - - - -	88,669,000	—
5. For expenditure by the Foreign and Commonwealth Office: Overseas Development Administration under the Overseas Development and Co-operation Act 1980 on the official United Kingdom aid programme; assistance to eastern Europe and the former Soviet Union; and global environmental assistance; including financial and technical assistance to governments, institutions, voluntary agencies and individuals; pensions and allowances in respect of overseas service including contributions to pension funds; capital and other subscriptions and contributions, including payments under guarantee, to multilateral development banks and other international and regional bodies; emergency, refugee and other relief assistance; loans to the Commonwealth Development Corporation; and running costs, related capital expenditure, and other administrative costs including for the Natural Resources Institute (an executive agency) - - - - -	1,743,015,000	76,701,000
6. For expenditure by the Foreign and Commonwealth Office (Overseas Development Administration) on pension and superannuation payments etc., in respect of overseas service and sundry other services and expenses - - - - -	147,388,000	154,000
TOTAL, CLASS II - - - - - £	3,041,675,000	115,227,000

SCHEDULE (B).—PART 5

CLASS III
1992–93

CLASS III

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1993, viz.:—

Vote	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
1. For expenditure by the Intervention Board—Executive Agency in giving effect in the United Kingdom to the agricultural support provisions of the Common Agricultural Policy of the European Community and for other services - - - - -	46,459,000	1,885,570,000
2. For expenditure by the Intervention Board—Executive Agency on central administration and miscellaneous services- - - - -	47,629,000	1,363,000
3. For expenditure by the Ministry of Agriculture, Fisheries and Food on market support; miscellaneous payments and loan guarantees; support for agriculture in special areas and compensation to sheep producers; and animal health - - - - -	58,581,000	13,850,000
4. For expenditure by the Ministry of Agriculture, Fisheries and Food on commissioned research and development; advice, education and training services; botanical services; assistance to production, marketing and processing; support for the fishing industry; flood and coast protection and arterial drainage; emergency and strategic food services; protective, agency, administrative, scientific and policy advice services; grants and loans for capital and other improvements and alternative land uses and other services - -	368,256,000	35,296,000
5. For expenditure by the Ministry of Agriculture, Fisheries and Food on departmental research, advisory services and administration and certain other services - - - - -	263,095,000	121,410,000
TOTAL, CLASS III- - - - - £	784,020,000	2,057,489,000

SCHEDULE (B).—PART 6

CLASS IV
1992-93

CLASS IV

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1993, viz.:—

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
Vote	£	£
1. For expenditure by the Department of Trade and Industry on regional development grants, regional selective assistance, selective assistance to individual industries and firms, UK contributions arising from its commitments under the International Natural Rubber Agreement, a strategic mineral stockpile, support for the aerospace and shipbuilding industries, assistance to redundant steel workers, and other payments - - - - -	184,977,000	86,011,000
2. For expenditure by the Department of Trade and Industry on departmental administration, central and miscellaneous services; business development and film projects, the inner cities initiative; industrial research and support; the promotion of inward investment; space technology programmes; the promotion of international trade; consumer protection and the regulation of trade; the operational costs of departmental executive agencies; loans to the Department's trading funds; measurement and technology support and standards; financial support for the English Industrial Estates Corporation; the provision of land and buildings; loans, grants and other payments - - - - -	778,523,000	181,469,000
3. For Government support for British Shipbuilders for the costs associated with the remedial measures in Sunderland - - - - -	1,351,000	350,000
4. For expenditure by the Export Credits Guarantee Department on administration - - - - -	26,564,000	1,258,000
5. For expenditure by the Export Credits Guarantee Department in connection with interest support to banks and other lenders of export finance, cover under the tender to contract/forward exchange supplement scheme, grants towards financing of exports to match foreign competition, residual commitments under discontinued guarantees offered to banks and external trade agencies, and cost escalation cover - - - - -	115,941,000	85,760,000
6. For expenditure by the Export Credits Guarantee Department in connection with export credits guarantees, other guarantees given in the national interest or to render economic assistance to overseas countries, overseas investment, insurance and trading expenses	483,696,000	417,380,000
7. For expenditure by the Office of Fair Trading on administrative and operational costs - - - - -	18,020,000	168,000
8. For the expenditure by the Office of Telecommunications on administrative and operational costs - - - - -	7,939,000	116,000
TOTAL, CLASS IV - - - - - £	1,617,011,000	772,512,000

SCHEDULE (B).—PART 7

CLASS V
1992–93

CLASS V

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1993, viz.:—

Vote	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
1. For expenditure by the Department of Energy on assistance to the coal industry including grants and loans to the British Coal Corporation and payments to mineworkers made redundant before 29 March 1987 - - - - -	753,000,000	1,136,400,000
2. For expenditure by the Department of Energy in connection with energy related programmes including research and development; energy efficiency; selective assistance to industry; promotion and security of oil and gas supplies; grants and certain other services	340,374,000	2,495,000
3. For expenditure by the Department of Energy on salaries and other administrative costs - - - - -	43,263,000	4,040,000
4. For expenditure by the Department of Energy on the proportionate payment of proceeds from petroleum licensing and royalties; refunds and repayments and other associated expenditure - -	1,000	23,195,000
5. For payment of pensions, etc., to members of the United Kingdom Atomic Energy Authority's superannuation schemes and other related expenditure - - - - -	49,442,000	65,277,000
6. For expenditure by the Department of Energy in connection with the privatisation of the electricity supply industry in England and Wales - - - - -	1,000	20,999,000
7. For expenditure by the Department of Energy in connection with the privatisation of the coal industry - - - - -	10,000,000	—
8. For expenditure by the Office of Gas Supply on administrative costs	2,941,000	21,000
9. For expenditure by the Office of Electricity Regulation on administrative and operational costs - - - - -	10,717,000	1,030,000
TOTAL, CLASS V - - - - - £	1,209,739,000	1,253,457,000

SCHEDULE (B).—PART 8

CLASS VI
1992–93

CLASS VI

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1993, viz.:—

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
Vote		
1. For expenditure by the Department of Employment, including expenditure via Training and Enterprise Councils and local enterprise companies and amounts retained by them as surpluses, on training, including the provision of training programmes for young people and adults and initiatives and programmes within education; on the promotion of enterprise, tourism and the encouragement of self-employed and small firms; on help for unemployed people; inner city initiatives; the improvement of industrial relations; industrial tribunals; compensation for persons disabled by certain industrial diseases; payment towards expenses of trade union ballots; on residual liabilities and disposal of the remaining assets of the former National Dock Labour Board; on the costs of maintaining and disposing of the former Skills Training Agency; administration, central and miscellaneous services including assistance on employment issues to eastern Europe in cooperation with the Foreign and Commonwealth Office; on research and publicity - - - - -	2,481,254,000	125,742,000
2. For expenditure by the Employment Service of the Department of Employment on help for unemployed people; assistance to eastern Europe on labour market issues, in cooperation with the Foreign and Commonwealth Office; support for services for people with disabilities; and on research and publicity- - - - -	522,682,000	638,985,000
3. For expenditure by the Department of Employment on grants in aid to the Health and Safety Commission and to the Advisory, Conciliation and Arbitration Service - - - - -	196,936,000	55,000
TOTAL, CLASS VI- - - - - £	3,200,872,000	764,782,000

SCHEDULE (B).—PART 9

CLASS VII
1992–93

CLASS VII

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1993, viz.:—

Vote	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
1. For expenditure by the Department of Transport on the construction, improvement and maintenance of motorways and trunk roads, including the acquisition of land, scheme design and preparation, a grant to English Heritage in respect of archaeological survey and rescue work, compensation, the purchase of maintenance vehicles and equipment, a grant to the Traffic Director for London and other expenditure on priority routes in London, the maintenance of the Woolwich Ferry, highways, safety, and traffic administration, highways research and development and licence refunds - - - - -	2,124,258,000	138,079,000
2. For expenditure by the Department of Transport on central administration and miscellaneous services; shipping; ports; civil aviation; road safety, publicity; the Transport and Road Research Laboratory and Driver Vehicles and Operators Information Technology Executive Agencies: the Vehicle Certification Agency and loans to the Vehicle Inspectorate (Trading Fund); grants for freight facilities and travel concessions and certain other transport services including non highways research and development, traffic censuses, civil defence, residual expenses associated with the privatisation of transport industries and expenses associated with the sale of the Trust Ports and privatisation of British Rail - -	211,882,000	53,035,000
3. For expenditure by the Department of Transport on support to nationalised transport industries and rebate of fuel duty to bus operators; and costs of driver testing and training - - - - -	2,584,799,000	249,000
4. For expenditure by the Department of Transport in connection with driver and vehicle registration and licensing, the collection of revenue and compensation and payments towards the pension of Local Authority staff employed on driver and vehicle licensing before the setting up of DVLC - - - - -	171,657,000	19,500,000
5. For expenditure by the Department of Transport on transport supplementary grants to Highway Authorities in England and certain other grants and payments in support of local roads and transport expenditure and on grants to the Humber Bridge Board to cover the Board's liabilities - - - - -	438,781,000	14,925,000
TOTAL, CLASS VII - - - - - £	5,531,377,000	225,788,000

SCHEDULE (B).—PART 10

CLASS VIII
1992–93

CLASS VIII

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1993, viz.:—

Vote	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
1. For expenditure by the Department of the Environment on subsidies, improvements and investments, payments to the Housing Corporation, payments to commute loan charges on grants to local authorities including the urban programme and urban development grant, and other sundry services - - - -	10,186,117,000	1,151,000
2. For expenditure by the Department of the Environment on housing administration, including payments and grants to the Housing Corporation; housing for single homelessness and special needs accommodation; housing management and mobility; housing research; construction research; rent officers and Rent Assessment Panels; grant in aid to housing action trusts; grants to home improvement agencies and for sundry housing services and projects	285,893,000	121,000
3. For expenditure by the Department of the Environment on city grants to the private sector for urban regeneration, derelict land reclamation, city action teams, payments in connection with inner cities and derelict land research, grants for urban and housing projects under the city challenge initiative, urban programme grant, urban development grant and payments to urban development corporations - - - - -	825,472,000	10,598,000
4. For expenditure by the Department of the Environment on road infrastructure required for the development of new towns, gypsy sites, smoke control, planning redevelopment and other environmental services and on other water supply, conservation and sewerage services - - - - -	48,525,000	—
5. For expenditure by the Department of the Environment on countryside and the environment, including research and support to the environmental protection industry, on grants to the Development Commission, National Rivers Authority and British Waterways Board, on bridge works, on other water supply and sewerage services including civil defence, on national parks, on grants to voluntary bodies and on residual services in connection with the privatisation of the water supply industry - - - -	315,931,000	343,000
6. For expenditure by the Department of the Environment on Royal Palaces, Historic Royal Palaces Agency (including administration), Royal Parks, Royal Armouries etc. (including administration), historic buildings, ancient monuments and certain public buildings, the national heritage, on the inspection of historic wreck sites; on payments to the Inland Revenue covering assets accepted in lieu of tax and on the assessment of possible listed buildings - - - -	190,595,000	25,526,000
7. For expenditure by the Department of the Environment (Property Holdings and central support services) on acquisitions, public building work, accommodation services, administration and certain other services for Civil purposes in the United Kingdom, for Ministry of Defence and for civil purposes required in connection with the Channel Fixed Link and for loans to The Buying Agency	1,000	914,926,000

Vote	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
8. For expenditure by the Department of the Environment and its agencies on administration including research, royal commissions, committees, etc., and by the Planning Inspectorate Executive Agency on appeals, and by the Building Research Establishment Executive Agency on building and surveys - - - - -	211,621,000	63,520,000
9. For expenditure by the Department of the Environment on revenue support grant, on residual payments of rate support grants, on payment of non-domestic rates to charging authorities in England, on a grant providing transitional support for certain charging authorities, on a grant to compensate 75% of the expenditure incurred by authorities on preparation work for the council tax, on payments to specified bodies and the Commission for Local Administration in England, on payments for Inland Revenue Valuation Office rating and valuation services, on payments to meet the expenses of valuation tribunals, and on payments in respect of expenditure by the Local Government Commission -	29,473,833,000	1,608,000
10. For expenditure by the Office of Water Services on administrative and operational costs - - - - -	7,520,000	12,000
11. For expenditure by the Ordnance Survey on the survey of Great Britain and other mapping services - - - - -	17,570,000	61,847,000
12. For expenditure by PSA Services on works and similar services for other government departments and certain other clients; administrative costs; transitional, residual, and restructuring costs; and privatisation expenses - - - - -	128,884,000	570,328,000
13. For expenditure by the Department of the Environment on the community charge reduction scheme, on final payments of the community charge grant and preparation and administration grants for 1991-92, on final payments of rate rebate grants, on emergency financial assistance to local authorities, and on repayments of excess contributions made by local authorities and other bodies in respect of non-domestic rates in 1991-92 - - -	1,494,764,000	—
TOTAL, CLASS VIII - - - - - £	43,186,726,000	1,649,980,000

SCHEDULE (B).—PART 11

CLASS IX
1992–93

CLASS IX

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1993, viz.:—

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
Vote		
1. For expenditure by the Home Office on compensation for criminal injuries, probation, police and superannuation payments for police and fire services - - - - -	2,940,177,000	20,482,000
2. For expenditure by the Home Office in England and Wales on prisons (including central administration and other costs arising from the detention of prisoners), the Parole Board, the storage and maintenance of equipment (including certain civilian emergency equipment), and transport management - - - - -	1,363,448,000	24,913,000
3. For expenditure by the Home Office on police, the forensic science service, emergency planning, fire, the Fire Service College, the Football Licensing Authority, the Arson Prevention Bureau, court services, other services related to crime, probation and after-care, certain broadcasting services, data protection and other miscellaneous services, prevention of drug abuse, control of immigration and nationality, issue of passports etc., community services; and on administration (excluding prisons) - - - - -	1,243,473,000	85,689,000
4. For expenditure by the Home Office on payments to the British Broadcasting Corporation for home broadcasting and balance of payments in respect of the collection and enforcement of licence fees for 1991–92, which fall due in 1992–93; and payments to the Welsh Fourth Channel Authority- - - - -	1,575,450,000	—
5. For the expenditure of the Charity Commission for England and Wales on administrative costs - - - - -	20,688,000	13,000
TOTAL, CLASS IX - - - - - £	7,143,236,000	131,097,000

SCHEDULE (B).—PART 12

CLASS X
1992–93

CLASS X

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1993, viz.:—

Vote	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
1. For expenditure by the Lord Chancellor's Department on the court service, magistrates' courts, legal aid administration, tribunals, the court building programme and certain other legal services - -	756,376,000	250,846,000
2. For grants to the Legal Aid Fund and for expenditure by the Lord Chancellor's Department on legal aid in criminal cases and costs paid from central funds - - - - -	873,466,000	796,000
3. For expenditure by the Northern Ireland Court Service on court services, legal aid administration, tribunals, the court building programme and certain other legal services - - - - -	19,086,000	6,940,000
4. For expenditure by the Northern Ireland Court Service on legal aid and court services - - - - -	14,021,000	—
5. For expenditure by the Crown Prosecution Service on administrative costs including the hire of private prosecuting agents	199,846,000	219,000
6. For expenditure by the Director of Public Prosecutions on Crown prosecutions and in connection with the confiscation of the proceeds of crime - - - - -	63,344,000	18,000,000
7. For expenditure by the Serious Fraud Office on administrative costs	10,272,000	—
8. For expenditure by the Serious Fraud Office on investigations and prosecutions - - - - -	10,957,000	330,000
9. For expenditure by the Legal Secretariat to the Law Officers and the Department of the Procurator General and Treasury Solicitor on administration costs - - - - -	9,627,000	21,230,000
10. For expenditure by the Department of the Procurator General and Treasury Solicitor on costs and fees for legal services - - - -	1,706,000	5,831,000
11. For expenditure by the Land Registry on administrative costs -	1,000	245,780,000
12. For expenditure by the Public Record Office on administrative and operational costs - - - - -	33,739,000	590,000
13. For expenditure by the Lord Advocate's Departments on administrative costs, including fees paid to temporary Procurators Fiscal - - - - -	36,912,000	71,000
14. For expenditure by the Crown Office on witnesses' expenses and other costs associated with Crown prosecutions - - - - -	6,758,000	—
TOTAL, CLASS X - - - - - £	2,036,111,000	550,633,000

SCHEDULE (B).—PART 13

CLASS XI,
1992-93

CLASS XI

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1993, viz.:—

Vote	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
1. For expenditure by the Department of Education and Science on the assisted places scheme, voluntary and special schools, City Technology Colleges, grant maintained schools, music and ballet schools, direct grant schools, youth services, grants for miscellaneous international and other educational services, administration costs of the Student Loans Company, research, sport and central government grants to local authorities - - -	766,485,000	528,557,000
2. For expenditure by the Department of Education and Science on payments to the Universities Funding Council, the Polytechnics and Colleges Funding Council and the planned funding council for higher education in England; and for certain other higher education institutions; payments of bursaries for students attending courses of initial teacher training in certain subjects; other payments for higher and further education, including payments to the planned funding council for further education in England; and payment of certain licence fees to the Home Office	3,034,485,000	2,698,000
3. For expenditure by the Department of Education and Science on student awards and fees; provision of loans to students; access funds; reimbursement of fees for qualifying European Community students; legal expenses; and compensation payments to redundant teachers and staff of certain institutions - - - - -	2,399,483,000	3,000
4. For expenditure by the Department of Education and Science on administration - - - - -	108,426,000	2,211,000
5. For expenditure by the Department of Education and Science on payments to the Agricultural and Food Research Council, the Medical Research Council, the Natural Environment Research Council, the Science and Engineering Research Council, the Economic and Social Research Council, the Royal Society, the Fellowship of Engineering, the Advisory Board for the Research Councils, and the Centre for Exploitation of Science and Technology, including the payment of certain licence fees to the Home Office - - - - -	1,050,180,000	1,200,000
6. For expenditure by the Department of Education and Science on superannuation allowances and gratuities, etc, in respect of teachers, and the widows, widowers, children and dependants of deceased teachers - - - - -	963,050,000	1,547,636,000
TOTAL, CLASS XI- - - - - £	8,322,109,000	2,082,305,000

SCHEDULE (B).—PART 14

CLASS XII
1992–93

CLASS XII

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1993, viz.:—

Vote	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
1. For expenditure by the Office of Arts and Libraries on payments to the national and other museums and galleries, to the Museums and Galleries Commission, to the National Heritage Memorial Fund; to the Inland Revenue for assets accepted in lieu of tax; and for improvements and for related research, surveys and other services	220,682,000	—
2. For expenditure by the Office of Arts and Libraries on payments to the Arts Council and other bodies; on the Government Art Collection; and for research, surveys and other services for the benefit of the arts - - - - -	252,902,000	5,000
3. For expenditure by the Office of Arts and Libraries on payments to the British Library and the Royal Geographical Society; on the British Library St. Pancras project; the Royal Commission on Historical Manuscripts; on payments in respect of Public Lending Right; and for a development incentive scheme - - - - -	141,157,000	—
4. For expenditure by the Office of Arts and Libraries on administration - - - - -	2,445,000	17,000
TOTAL, CLASS XII - - - - - £	617,186,000	22,000

SCHEDULE (B).—PART 15

CLASS XIII
1992–93

CLASS XIII

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1993, viz.:—

Vote	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
1. For expenditure by the Department of Health on hospital, community health, family health and family health service administration services, and on related services - - - - -	18,544,309,000	3,856,704,000
2. For expenditure by the Department of Health on family health services, on medical treatment given to people from the United Kingdom in other countries of the European Community and on welfare food - - - - -	1,138,378,000	991,590,000
3. For expenditure by the Department of Health on administration, including certain expenditure on behalf of the Department of Social Security, on the national health service in England, on family health administration and related services, on miscellaneous health, personal social and other services (some of which are administered on a United Kingdom basis), including mental health, medical, scientific and technical services, services for disabled persons, grants to voluntary organisations, etc. and a contribution to the International Peto Institute - - - - -	801,053,000	26,883,000
4. For expenditure by the Department of Health on National Health Service Trusts and on family health services - - - - -	3,417,578,000	772,780,000
5. For expenditure by the Department of Health on pensions, allowances, gratuities, etc. to or in respect of persons engaged in health services or in other approved employment - - - - -	411,924,000	1,341,061,000
6. For the expenditure of the Office of Population Censuses and Surveys on administrative and operational costs - - - - -	37,056,000	29,951,000
TOTAL, CLASS XIII - - - - - £	24,350,298,000	7,018,969,000

SCHEDULE (B).—PART 16

CLASS XIV
1992–93

CLASS XIV

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1993, viz.:—

Vote	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
1. For expenditure by the Department of Social Security on non-contributory retirement pensions, Christmas bonus payments to pensioners, pensions etc., for disablement or death arising out of war or service in the armed forces after 2 September 1939 and on sundry other services, on attendance allowances, invalid care allowance, severe disablement allowance, mobility allowance; disability living allowance; disability working allowance; on pensions, gratuities and sundry allowances for disablement and specified deaths arising from industrial causes; on income support, child benefit, one parent benefit, family credit, and on the vaccine damage payment scheme - - - - -	25,623,405,000	236,672,000
2. For expenditure by the Department of Social Security on rent rebate, rent allowance, community charge benefit, community charge rebate and rate rebate subsidies to housing, charging, levying and local authorities; on transitional payments to help certain housing benefit claimants significantly affected by the changes to the housing benefit scheme and certain supplementary benefit claimants not entitled to benefit under the income support scheme; on sums payable into the National Insurance Fund as compensation in respect of statutory sick pay and statutory maternity pay and on sums payable into the Social Fund for expenditure on maternity expenses, funeral expenses and heating expenses in exceptionally cold weather - - - - -	5,725,652,000	18,158,000
3. For expenditure by the Department of Social Security on sums payable as grants to the Independent Living Fund; on subsidies to housing and local authorities towards the costs of administering the housing benefit scheme and to charging and levying authorities towards the costs of administering the community charge benefit scheme, as grants to Motability towards their administrative costs and to enable them to assist invalid vehicle users and others to have adapted and/or to purchase or lease cars from them, and on sums payable to the Social Fund to finance budgeting loans, crisis loans and community care grants - - - - -	351,991,000	7,000
4. For expenditure by the Department of Social Security on administration, for agency payments, and for certain other services including grants to local authorities and voluntary organisations	2,270,076,000	1,182,062,000
TOTAL, CLASS XIV - - - - - £	33,971,124,000	1,436,899,000

SCHEDULE (B).—PART 17

CLASS XV
1992-93

CLASS XV

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1993, viz.:—

Vote	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
1. For expenditure by the Scottish Office Agriculture and Fisheries Department on market support, support for agriculture in special areas, compensation to sheep producers and certain other services including animal health - - - - -	45,387,000	10,944,000
2. For the expenditure by the Scottish Office Agriculture and Fisheries Department on agricultural education, advisory, research and development services; botanical and scientific services; assistance to production marketing and processing; administration and land management services and other agricultural services; assistance in special areas including crofting communities; assistance for structural measures; assistance to the Scottish fishing industry; fishery protection; and certain other services including fisheries research and development and special services - - - - -	126,684,000	13,330,000
3. For expenditure by the Scottish Office Industry Department on Scottish Enterprise and Highlands and Islands Enterprise; on regional enterprise grants; on technical and vocational education; on the promotion of tourism; on financial assistance to the electricity industry and on local enterprise; on consumer protection; on roads and certain associated services, including the acquisition of land, lighting, road safety and related services; on assistance to local transport; on support for transport services in the highlands and islands; on piers and harbours, and on certain other transport services and grants; on advisers' fees relating to the privatisation of passenger transport companies; and on other sundry services in connection with trade and industry, etc. - -	712,741,000	11,817,000
4. For expenditure by the Scottish Office Industry Department on regional development grants and regional selective assistance -	76,760,000	2,600,000
5. For expenditure by the Scottish Office Environment Department on housing subsidies, financial support for Scottish Homes, other contributions and grants related to housing; on historic buildings and monuments (including administration); on the countryside and on other central and environmental services - - - - -	423,453,000	7,122,000
6. For expenditure by the Scottish Office Environment Department on water and sewerage, flood and storm emergencies, and other environmental services, residual payments of grants to housing associations and sites for travelling people - - - - -	54,974,000	—
7. For expenditure by the Scottish Office Industry Department on assistance to local transport, piers and harbours, on grants to New Town Development Corporations in connection with housing and other services on the urban programme and economic development, other urban regeneration initiatives, on expenses connected with the New Towns' wind up and grants for ethnic minority groups - - - - -	132,538,000	—

Vote	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
8. For expenditure by the Scottish Office Industry Department in connection with the privatisation of the electricity supply industry in Scotland - - - - -	1,000	13,999,000
9. For expenditure by the Scottish Courts Administration on court services, the Scottish Law Commission and certain legal services	47,226,000	16,120,000
10. For expenditure by the Scottish Office Home and Health Department on legal aid, criminal injuries compensation (excluding administration), police, police and fire services superannuation and welfare food - - - - -	363,412,000	233,000
11. For expenditure by the Scottish Courts Administration on costs and fees in connection with legal proceedings - - - - -	32,868,000	—
12. For expenditure by the Scottish Office Home and Health Department on legal aid administration; certain services relating to crime including the Parole Board for Scotland, prison, fire and police services (excluding grants to local authorities and superannuation); civil defence (including grants) and other protective and miscellaneous services; miscellaneous health services; social work services including the provision of residential and secure accommodation for children; services for offenders including probation and supervised attendance orders; grants to voluntary organisations; training and research; unemployed voluntary action fund; other grants to local authorities - - - - -	247,302,000	10,524,000
13. For expenditure by the Scottish Office Education Department on: schools, including establishment of self-governing schools; higher and advanced further education; the planned Scottish higher education funding council; compensation payments; special educational needs; community education; non-advanced further education, curriculum development, international and other educational services, including support for School Boards, training and research; the transitional costs incurred by further education colleges in preparation for direct central government funding; sport; Gaelic broadcasting; arts, libraries, museums and galleries, including purchase grants; cultural activities and organisations including the Royal Society of Edinburgh, Royal Scottish Geographical Society; Scottish Film Production Fund; publicity; indemnities; administration; central government grants to local authorities, including the Careers Service; and EC agency payments - - -	259,024,000	900,000
14. For expenditure by the Scottish Office Education Department on student loans including administration, access funds, student awards and fees and reimbursement of fees for qualifying European Community Students - - - - -	332,238,000	3,000
15. For expenditure by the Scottish Office Home and Health Department on provision of services under the National Health Service in Scotland including National Health Service trusts and certain other services and compensation payments to dental practitioners who opt for early retirement - - - - -	558,665,000	158,905,000
16. For the expenditure of the Scottish Record Office on administrative costs and a grant to the Business Archives Council of Scotland	3,871,000	685,000
17. For expenditure of the General Register Office for Scotland on administrative and operational costs - - - - -	7,912,000	2,249,000
18. For the expenditure of the Registers of Scotland on administrative costs - - - - -	1,000	32,408,000

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
Vote		
19. For expenditure by the Scottish Office on administrative and operational costs - - - - -	152,875,000	6,544,000
20. For expenditure by the Scottish Office Environment Department for revenue support grants and grants relating to council tax valuation in Scotland - - - - -	3,458,500,000	—
21. For expenditure by the Scottish Office Environment Department on rate rebate grants and payments in connection with the community charge transitional relief scheme, the community charge reduction scheme and the special payments scheme to local authorities in Scotland - - - - -	162,014,000	—
22. For expenditure by the Scottish Office Home and Health Department on superannuation allowances and gratuities, etc, in respect of teachers, and the widows, widowers and dependants of deceased teachers - - - - -	74,182,000	176,357,000
23. For expenditure by the Scottish Office Home and Health Department on pensions, allowances, gratuities, etc, to or in respect of persons engaged in health service or in other approved employment	67,572,000	166,871,000
24. For expenditure by the Scottish Office Industry Department on advisers' fees and other costs in connection with the sale by the Scottish Transport Group of Scottish Bus operating subsidiaries, and the disposal of other interests - - - - -	13,000	3,000
25. For expenditure by the Scottish Office Home and Health Department on hospital, community health, family health and other health services, including central health services and civil defence	2,590,645,000	387,913,000
26. For payments to Forestry Fund - - - - -	97,544,000	1,700,000
TOTAL, CLASS XV - - - - - £	10,028,402,000	1,021,227,000

SCHEDULE (B).—PART 18

CLASS XVI
1992–93

CLASS XVI

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1993, viz.:—

Vote	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
1. For expenditure by the Welsh Office on market support, support for agriculture in special areas and compensation to sheep producers, and animal health - - - - -	32,204,000	7,682,000
2. For expenditure by the Welsh Office on assistance to agricultural production, marketing and processing, grants for capital and other improvements, certain alternative land uses, support for the fishing industry, protective, agency and other miscellaneous agricultural services, arterial drainage, flood and coast protection; on industrial development and other activities undertaken by the Welsh Development Agency and the Development Board for Rural Wales; support for medium and small sized firms and certain other services and expenses - - - - -	116,577,000	3,678,000
3. For expenditure by the Welsh Office on regional development grants, regional selective assistance, small firms measures and housing subsidy for the Development Board for Rural Wales- -	70,266,000	2,800,000
4. For expenditure by the Welsh Office including expenditure via Training and Enterprise Councils and amounts retained by them as surpluses on training, including the provision of training programmes for young people and adults and initiatives and programmes within education; on the promotion of enterprise, and the encouragement of self-employed and small firms; on help for unemployed people; on Careers Service, publicity and research	156,095,000	—
5. For expenditure by the Welsh Office on tourism, roads and transport and certain associated services, housing, historic buildings and ancient monuments, Cadw Agency, other environmental services (including civil defence, national parks, and Planning Inspectorate Agency), education, arts, libraries and museums, health and personal social services, EC agency payments, other grants and certain other services, including research - - - - -	496,482,000	12,418,000
6. For expenditure by the Welsh Office on housing, other environmental services, welfare food payments, EC agency payments, the commutation of loan charge grants to local authorities and certain other services - - - - -	1,139,608,000	2,018,000
7. For expenditure by the Welsh Office on National Health Service trusts and on the family health services under the National Health Service - - - - -	310,256,000	80,432,000
8. For expenditure by the Welsh Office on hospital, community health, family health (part), and family health service administration services and on related services - - - - -	1,265,078,000	199,570,000
9. For expenditure by the Welsh Office on central administration and other services - - - - -	60,297,000	1,706,000

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
Vote		
10. For expenditure by the Welsh Office on revenue support grant and payment of non-domestic rates income to local authorities in Wales, payments of council tax preparation grant, payments to specified bodies, payments following recalculations of rate support grant for prior years, payments for Inland Revenue Valuation Office rating and valuation services including council tax banding work, on running costs of Valuation Tribunals and on publicity costs, etc. - - - - -	2,172,936,000	4,000
11. For expenditure by the Welsh Office on grants to local authorities in Wales in respect of the community charge and certain related administrative expenses, residual rate rebate grants, on special grants to local authorities following natural emergencies, and on repayments of excess contributions made by local authorities and other bodies in respect of non-domestic rates in previous years	74,600,000	—
TOTAL, CLASS XVI - - - - - £	5,894,399,000	310,308,000

SCHEDULE (B).—PART 19

CLASS XVII
1992-93

CLASS XVII

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1993, viz.:—

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
Vote		
1. For expenditure by the Northern Ireland Office on central and miscellaneous services, services related to crime, police, prisons, training schools, probation and after-care etc, compensation schemes, crown prosecutions and other legal services and certain other grants - - - - -	844,423,000	9,586,000
2. For expenditure by the Northern Ireland Office on a grant in aid of the Northern Ireland Consolidated Fund and other transfers -	1,760,000,000	—
TOTAL, CLASS XVII - - - - - £	2,604,423,000	9,586,000

SCHEDULE (B).—PART 20

CLASS XVIII
1992–93

CLASS XVIII

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1993, viz.:—

Vote	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
1. For expenditure by Her Majesty's Treasury on economic, financial and related administration; on computers and general telecommunications; payments to certain parliamentary bodies and the National Economic Development Council; and certain other services including general expenses of certain pay review bodies and expenses in connection with Honours and Dignities, and expenses in connection with the enquiry into the handling of the closure of the Bank of Credit and Commerce International	93,689,000	40,307,000
2. For expenditure by Her Majesty's Treasury in connection with the manufacture, storage and distribution of coinage for use in the United Kingdom - - - - -	40,000,000	6,000,000
3. For expenditure of Forward Civil Service Catering (HM Treasury) in connection with the provision of catering services - - - -	1,000	30,942,000
4. For expenditure by Her Majesty's Treasury on the superannuation of civil servants, pensions, etc, in respect of former members of the Royal Irish Constabulary and other pensions and non-recurrent payments; and for certain other services - - - - -	1,657,090,000	530,000,000
5. For expenditure by the Customs and Excise Department on the administration of taxation, the operation of customs and revenue controls and other customs and excise work - - - - -	815,159,000	19,075,000
6. For expenditure by the Inland Revenue Department on the management and collection of the direct taxes - - - - -	1,615,071,000	95,554,000
7. For expenditure by the Inland Revenue Department Valuation Office (Executive Agency) on the provision of rating and valuation services for government departments and other public bodies- -	1,365,000	184,948,000
8. For expenditure of the Inland Revenue Department on life assurance premium relief, mortgage interest relief, private medical insurance premium relief and vocational training relief - - -	386,000,000	—
9. For rates and contributions in lieu of rates paid by Inland Revenue in respect of property occupied by the Crown and premises occupied by representatives of Commonwealth and foreign countries and international organisations- - - - -	64,500,000	578,750,000
10. For expenditure of the Department for National Savings on administration, publicity costs and certain other expenses - -	195,066,000	1,117,000
11. For expenditure on administrative costs by the Registry of Friendly Societies on behalf of the Building Societies Commission and the Central Office of the Registry - - - - -	5,685,000	4,450,000
12. For expenditure by the National Debt Office and Public Works Loan Commission on administrative costs and relocation expenses	1,000	1,512,000
13. For expenditure by the Paymaster General's Office on administrative costs - - - - -	25,321,000	1,563,000

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
Vote		
14. For expenditure by the Central Statistical Office on the provision of national accounts and other statistics and on departmental administration - - - - -	40,237,000	2,231,000
15. For expenditure by the Central Office of Information on allied service work - - - - -	1,181,000	—
16. For the expenditure of the Department of the Government Actuary on administrative costs - - - - -	726,000	4,872,000
17. For expenditure by the Controller of Her Majesty's Stationery Office to compensate the HMSO Trading Fund for the provision of reports of Parliamentary debates at less than full cost, and for the price concessions to public libraries; to meet the cost of goods and services provided on repayment to public sector bodies within the European Community, and elsewhere; and to meet the cost of government and other publications supplied to United Kingdom members of the European Assembly - - - - -	2,711,000	199,000
18. For the salaries of the Crown Estate Commissioners and the expenses of their Office - - - - -	1,299,000	—
19. For expenditure by Her Majesty's Treasury in connection with the sale of shares in British Telecommunications plc - - - - -	1,000	7,199,000
TOTAL, CLASS XVIII - - - - - £	4,945,103,000	1,508,719,000

SCHEDULE (B).—PART 21

CLASS XIX
1992–93

CLASS XIX

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defraying the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1993, viz.:—

Vote	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
1. For the expenditure by the Office of the Minister for the Civil Service on the central management of the civil service, on the Offices of the Prime Minister, the Government Chief Whip and the Parliamentary Counsel and certain other services - - - - -	38,023,000	32,795,000
2. For the expenditure by the Cabinet Office, including the Office of the Chancellor of the Duchy of Lancaster, on administrative costs and payment to Co-operation on Science and Technology and to the British National Committee for the History of the Second World War - - - - -	23,646,000	5,422,000
3. For Her Majesty's foreign and other secret services - - - - -	185,000,000	—
4. For expenditure of the Department of Her Majesty's Privy Council on administrative costs - - - - -	2,127,000	25,000
5. For expenditure of the Office of the Parliamentary Commissioner for Administration and the Health Service Commissioners for England, Scotland and Wales on administrative costs - - - - -	3,527,000	—
6. For expenditure of the House of Lords on Peers' expenses and administrative costs, including staff pensions, security, stationery and printing - - - - -	26,951,000	385,000
7. For the expenditure by the House of Lords on accommodation services; including a payment to the House of Commons Commission in respect of administration - - - - -	7,699,000	212,000
8. For the expenditure of the House of Commons on Members' salaries, allowances, pensions, etc, financial assistance to Opposition parties and an Exchequer contribution to the Members' Fund - - - - -	61,301,000	—
TOTAL, CLASS XIX - - - - - £	348,274,000	38,839,000

SCHEDULE (B).—PART 22

CLASS XIXA,
1992-93

CLASS XIX,A

SCHEDULE OF SUMS granted , and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1993, viz.:—

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
Vote		
1. For expenditure by the House of Commons Commission on administration; including security, broadcasting, publicity, stationery and printing - - - - -	67,319,000	—
2. For expenditure by the House of Commons Commission on accommodation services, including administration - - - - -	20,605,000	518,000
TOTAL, CLASS XIX,A - - - - - £	87,924,000	518,000

SCHEDULE (B)—PART 23

CLASS XIXB,
1992–93

CLASS XIX, B

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1993, viz:—

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
Vote		
1. For expenditure of the National Audit Office - - - - -	38,000,000	5,100,000
TOTAL, CLASS XIX, B - - - - - £	38,000,000	5,100,000

SCHEDULE (B).—PART 24

CLASS XX
1992-93

CLASS XX

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1993, viz.:—

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
Vote		
1. For expenditure by Her Majesty's Treasury on contributions to the Budget of the European Communities not covered by direct charges on the Consolidated Fund under Section 2(3) of the European Communities Act 1972- - - - -	1,350,000,000	—
TOTAL, CLASS XX - - - - - £	1,350,000,000	—

SCHEDULE (C)**ENACTMENTS REPEALED**

Chapter	Short title
1989 c. 46	Consolidated Fund (No. 2) Act 1989
1990 c. 4	Consolidated Fund Act 1990
1990 c. 28	Appropriation Act 1990

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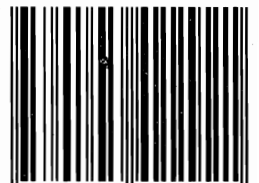
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