



Appropriation Act 1995

CHAPTER 19

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Appropriation Act 1995

1995 CHAPTER 19

An Act to apply a sum out of the Consolidated Fund to the service of the year ending on 31st March 1996; to appropriate the supplies granted in this Session of Parliament; and to repeal certain Consolidated Fund and Appropriation Acts.

[19th July 1995]

Most Gracious Sovereign,

WE, Your Majesty's most dutiful and loyal subjects the Commons of the United Kingdom in Parliament assembled, towards making good the supply which we have cheerfully granted to Your Majesty in this Session of Parliament, have resolved to grant unto Your Majesty the sums hereinafter mentioned; and do therefore most humbly beseech Your Majesty that it may be enacted, and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Lords Spiritual and Temporal, and Commons, in this present Parliament assembled, and by the authority of the same, as follows:—

GRANT OUT OF THE CONSOLIDATED FUND

1. The Treasury may issue out of the Consolidated Fund of the United Kingdom and apply towards making good the supply granted to Her Majesty for the service of the year ending on 31st March 1996 the sum of £112,783,415,000.

Issue out of the Consolidated Fund for the year ending 31st March 1996.

APPROPRIATION OF GRANTS

2. All sums granted by this Act and the other Acts mentioned in Schedule (A) annexed to this Act out of the said Consolidated Fund towards making good the supply granted to Her Majesty amounting, as appears by the said schedule, in the aggregate, to the sum of £210,796,770,897.35 are appropriated, and shall be deemed to have been

Appropriation of sums voted for supply services.

appropriated as from the date of the passing of the Acts mentioned in the said Schedule (A), for the services and purposes expressed in Schedule (B) annexed hereto.

The abstract of schedules and schedules annexed hereto, with the notes (if any) to such schedules, shall be deemed to be part of this Act in the same manner as if they had been contained in the body thereof.

1891 c. 24.

In addition to the said sums granted out of the Consolidated Fund, there may be applied out of any money directed, under section 2 of the Public Accounts and Charges Act 1891, to be applied as appropriations in aid of the grants for the services and purposes specified in Schedule (B) annexed hereto the sums respectively set forth in the last column of the said schedule.

Repeals.

3. The enactments mentioned in Schedule (C) annexed to this Act are hereby repealed.

Short title.

4. This Act may be cited as the Appropriation Act 1995.

**ABSTRACT
OF
SCHEDULES (A) and (B) to which this
Act refers**

SCHEDULE (A)

Section 2.

Grants out of the Consolidated Fund.....£210,796,770,897·35

SCHEDULE (B)—APPROPRIATION OF GRANTS

Section 2.

	Supply Grants	Appropriations in Aid
	£	£
1993-94 and 1994-95		
Part 1. Civil (Excesses), 1993-94 - - - - -	167,222,897·35	-16,569,725·82
Part 2. Supplementary, 1994-95 - - - - -	2,448,182,000	88,905,000
1995-96		
Part 3. Class I - - - - -	22,559,371,000	3,328,940,000
Part 4. Class II - - - - -	3,090,715,000	132,453,000
Part 5. Class III - - - - -	860,236,000	3,106,558,000
Part 6. Class IV - - - - -	1,811,690,000	1,357,930,000
Part 7. Class V - - - - -	3,240,058,000	673,472,000
Part 8. Class VI - - - - -	5,813,826,000	244,297,000
Part 9. Class VII - - - - -	39,043,481,000	1,110,859,000
Part 10. Class VIII - - - - -	6,303,172,000	133,178,000
Part 11. Class IX - - - - -	2,734,732,000	354,282,000
Part 12. Class X - - - - -	11,679,573,000	3,439,450,000
Part 13. Class XI - - - - -	2,850,773,000	43,361,000
Part 14. Class XII - - - - -	30,322,983,000	7,542,054,000
Part 15. Class XIII - - - - -	48,549,001,000	1,524,631,000
Part 16. Class XIV - - - - -	13,303,445,000	1,146,504,000
Part 17. Class XV - - - - -	6,079,651,000	368,008,000
Part 18. Class XVI - - - - -	2,888,655,000	8,257,000
Part 19. Class XVII - - - - -	3,133,103,000	1,088,604,000
Part 20. Class XVIII - - - - -	2,790,146,000	1,396,093,000
Part 21. Class XIX - - - - -	965,925,000	26,531,000
Part 22. Class XIX, A - - - - -	123,230,000	4,838,000
Part 23. Class XIX, B - - - - -	37,600,000	6,000,000
TOTAL - - - - -	£208,181,366,000	£27,036,300,000
GRAND TOTAL - - - - -	£210,796,770,897·35	£27,108,635,274·18

SCHEDULE (A)

GRANTS OUT OF THE CONSOLIDATED FUND

	£
For the service of the year ended 31st March 1994—	
Under Act 1995 c. 2... ..	167,222,897·35
For the service of the year ended 31st March 1995—	
Under Act 1994 c. 41	1,276,707,000·00
Under Act 1995 c. 2... ..	1,171,475,000·00
For the service of the year ending on 31st March 1996—	
Under Act 1994 c. 41	95,397,951,000·00
Under this Act... ..	112,783,415,000·00
TOTAL	<u>210,796,770,897·35</u>

SCHEDULE (B).—Part 1

Civil (Excesses),
1993–94

CIVIL (EXCESSES), 1993–94

SUMS granted, and sums which may be applied as appropriations in addition thereto, to make good excesses on certain grants for civil services, for the year ended 31st March 1994, viz:—

	Supply Grants	Surplus receipts available to be applied as Appropriations in Aid
	£	£
Vote		
Class XIII		
1 Central Government administered social security benefits and other payments - - - - -	141,339,391·28	* - 7,658,293·53
Class XIV		
13 Family health services (part) and NHS Trusts external financing etc., Scotland - - - - -	20,660,804·07	* - 8,911,432·29
Class XVII		
8 Inland Revenue: payments in lieu of tax relief - - - - -	5,222,702·00	—
TOTAL, CIVIL (EXCESSES), 1993-94 - - - - -	167,222,897·35	* - 16,569,725·82

*Deficit

SCHEDULE (B).—Part 2

Supplementary,
1994–95

SUPPLEMENTARY, 1994–95

SCHEDULE OF SUPPLEMENTARY SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges for the Services herein particularly mentioned, for the year ending 31st March 1995, viz.:—

Vote	Supply Grants	Appropriations in Aid
	£	£
CLASS I		
1. For expenditure by the Ministry of Defence on personnel costs, etc. of the armed forces and their reserves and cadet forces etc, personnel costs etc of Defence Ministers and of certain civilian staff employed by the Ministry of Defence, movements, certain stores, supplies and services, certain spares and maintenance, plant and machinery, charter of ships, certain research, lands and buildings, works services, certain contingent liabilities, sundry grants, other payments, including those abroad, and assistance to Russia in the resettlement of military personnel. - - - - -	1,000	—
2. For expenditure by the Ministry of Defence on logistics services for the armed forces and the related personnel costs; for spares, repair, maintenance, stores and supply services; for associated capital facilities and works, contractors' redundancy costs; for some works costs for visiting forces and sundry services, subscriptions and grants. - - - - -	1,000	*—14,764,000
3. For expenditure by the Procurement Executive of the Ministry of Defence in operating its Headquarters and Establishments and for its other common services; for research etc by contract; for development by contract, production and purchases for sale abroad of sea systems, land systems, air systems and associated equipment; for certain contingent liabilities, and for sundry other Procurement Executive services including those on repayment terms to non-exchequer customers. - - - - -	1,000	—
CLASS II		
1. For expenditure by the Foreign and Commonwealth Office on its salaries, building and other accommodation services, and administration, and those of HM Diplomatic Service, official information services, sundry services and loans and payments in connection with catering services. - - - - -	1,000	5,750,000
2. For expenditure by the Foreign and Commonwealth Office on grants and subscriptions etc to certain international organisations, contributions in respect of international peacekeeping forces, special payments and assistance, scholarships, military aid and sundry other grants and services. - - - - -	41,334,000	23,843,000
3. For expenditure by the Foreign and Commonwealth Office as payments to the British Broadcasting Corporation for external broadcasting and monitoring services. - - - - -	2,749,000	—
4. For expenditure by the Foreign and Commonwealth Office on the British Council. - - - - -	2,119,000	—
5. For expenditure by the Foreign and Commonwealth Office: Overseas Development Administration under the Overseas Development and Co-operation Act 1980 on the United Kingdom overseas aid budget, including financial and technical assistance to governments, institutions, voluntary agencies and individuals; capital and other subscriptions and contributions, including payments under guarantee, to multilateral development banks and other international and regional bodies; emergency, refugee and other relief assistance; pensions and allowances in respect of overseas service including contributions to pension funds		

	Supply Grants	Appropriations in Aid
	£	£
Vote (including payments under the Overseas Pensions Act 1973, and grants in lieu of pensions); and on global environment assistance; loans to the Commonwealth Development Corporation under the Commonwealth Development Corporation Acts 1978–1986; expenditure on the Turkey Ankara Metro and the Botswana Flight Information Region mixed credit Aid and Trade Provision projects; costs in connection with the privatisation of the Crown Agents; and running costs, related capital expenditure and other administrative costs including for the Natural Resources Institute (an executive agency).- - - - -	11,069,000	1,971,000
CLASS III		
1. For expenditure by the Intervention Board—Executive Agency in giving effect in the United Kingdom to the agricultural support provisions of the Common Agricultural Policy of the European Community and for other services. - - - - -	34,645,000	* – 43,076,000
3. For expenditure by the Ministry of Agriculture, Fisheries and Food on market support; miscellaneous payments and loan guarantees; support for agriculture in special areas and compensation to sheep producers; and animal health. - - - - -	9,306,000	—
4. For expenditure by the Ministry of Agriculture, Fisheries and Food on commissioned research and development; advice, education and training services; botanical services; assistance to production, marketing and processing; support for the fishing industry; flood and coast protection and arterial drainage; emergency and strategic food services; protective, agency, administrative, scientific and policy advice services; grants and loans for capital and other improvements and alternative land uses and other services. - -	1,213,000	1,530,000
5. For expenditure by the Ministry of Agriculture, Fisheries and Food on departmental research, advisory services and administration and certain other services. - - - - -	6,392,000	25,000
CLASS IV		
1. For expenditure by the Department of Trade and Industry on support for business, research and development; consumer protection and the regulation of trade, energy related programmes, including research and development, and residual privatisation expenses; departmental administration, central and miscellaneous services; security of oil and gas supplies; the operational costs of departmental executive agencies and associated research laboratory privatisation expenses; the provision of land and buildings; loans, grants and other payments. - - - - -	12,526,000	3,187,000
2. For expenditure by the Department of Trade and Industry on regional development grants, exchange risk and other losses, selective assistance to individual industries and firms, UK contributions arising from its commitments under the International Natural Rubber Agreement, a strategic mineral stockpile, support for the aerospace and shipbuilding industries, assistance to redundant coal and steel workers, for expenditure related to petroleum licensing and royalty, for other payments and for loans to trading funds. - - - - -	1,000	8,821,000
4. For expenditure by the Department of Trade and Industry in connection with the privatisation of the coal industry. - - -	5,402,000	1,037,000
5. For expenditure by the Department of Trade and Industry on grants and loans to the British Coal Corporation; on grants to operators of licensed mines; on setting up and running of the Coal Authority; on the costs to the Coal Authority of subsidence claims and other physical liabilities; on liabilities in respect of former employees of British Coal Corporation and their dependants; and on costs of the subsidence adviser. - - - - -	151,981,000	* – 177,960,000

	Supply Grants	Appropriations in Aid
	£	£
Vote		
7. For expenditure by the Export Credits Guarantee Department in connection with interest support to banks and other lenders of export finance, cover under the tender to contract/forward exchange supplement scheme, grants towards financing of exports to match foreign competition, residual commitments under discontinued guarantees offered to banks and external trade agencies, and cost escalation. - - - - -	1,000	33,092,000
10. For expenditure by the Office of Telecommunications on administrative and operational costs. - - - - -	299,000	22,000
11. For expenditure by the Office of Gas Supply on administrative costs. - - - - -	100,000	—
CLASS V		
1. For expenditure by the Department of Employment including expenditure via Training and Enterprise Councils and local enterprise companies and amounts retained by them as surpluses and spent by them on training and other initiatives within Training and Enterprise Councils' articles and memoranda of association, including the provision of training and assessment programmes for young people and adults and initiatives, programmes within education and careers guidance and services; on the promotion of enterprise and the encouragement of self-employment; payments for training and employment projects assisted by the EC; on help for unemployed people; the improvement of industrial relations; the promotion of equal opportunities and coordination of certain issues of particular importance to women; industrial tribunals; compensation for persons disabled by certain industrial diseases; payments towards expenses of trade union ballots; on residual liabilities and disposal of the remaining assets of the former National Dock Labour Board; on the costs of maintaining and disposing of the former Skills Training Agency; administration, central and miscellaneous services including assistance on employment issues to Eastern Europe in cooperation with the Foreign and Commonwealth Office and on research and publicity.	28,549,000	690,000
CLASS VI		
1. For expenditure by the Department of Transport on the construction, improvement and maintenance of motorways and trunk roads, including the acquisition of land, scheme design and preparation, archaeological survey and rescue work, compensation, the purchase of maintenance vehicles and equipment, administration costs of the Highways Agency and research and development in support of Highways Agency operations - - - - -	44,374,000	1,558,000
2. For expenditure by the Department of Transport on central administration and miscellaneous services; shipping services; civil aviation services; the Marine Safety, Coastguard, Transport Research Laboratory and Vehicle Certification Agencies; grants for freight and travel concessions; and certain other transport services including research and development; civil defence; transport security; residual expenses associated with the privatisation of transport industries and expenses associated with the sale of the Trust Ports, Transport Research Laboratory Agency, DVOIT and London Buses Limited subsidiaries - - -	15,621,000	200,000
3. For expenditure by the Department of Transport on support to Nationalised Transport Industries, grants to European Passenger Services, capital expenditure by transport industries funded by EC grants, National Freight Company pension funds, rebate of fuel duty to bus operators, loans to the Vehicle Inspectorate and costs of driver testing and training - - - - -	167,477,000	282,000

	Supply Grants	Appropriations in Aid
	£	£
Vote		
5. For expenditure by the Department of Transport on transport supplementary grants to Highways Authorities in England; special grants to Passenger Transport Authorities for the additional costs of supporting rail services resulting from the restructuring of the railways; and certain other grants and payments in support of roads and local transport expenditure; a grant to the Traffic Director for London and other expenditure on priority routes in London; highways expenditure; government office expenditure; vehicle and traffic enforcement; road safety, publicity, censuses, surveys and studies; licence refunds; the maintenance of the Woolwich Ferry and grants to the Humber Bridge Board to cover the Board's liabilities - - - - -	59,669,000	—
7. For expenditure by the Office of Passenger Rail Franchising on the franchising of passenger rail services; the provision of, and support for, passenger rail services; the formation and financing of companies formed to facilitate the Franchising Director's functions; and administration and miscellaneous services - - -	115,131,000	525,000
8. For expenditure by the Office of the Rail Regulator on administration and associated capital and other expenditure and on costs of the Rail Users' Consultative Committees - - - -	2,794,000	70,000
CLASS VII		
1. For expenditure by the Department of the Environment on subsidies, improvements and investments, payments to the Housing Corporation, payments to commute loan charges on grants to local authorities including the urban programme and urban development grant, and other sundry services - - - -	1,000	2,204,000
2. For expenditure by the Department of the Environment on housing administration, including housing, urban, construction and EC programme research and rent officers and Rent Assessment Panels; grants for housing for the single homeless and special needs accommodation; housing management and mobility; the provision of gypsy sites; home improvement agencies; and for sundry housing services and projects - - - - -	1,000	333,000
3. For expenditure by the Department of the Environment on Single Regeneration Budget payments to support urban and other regeneration, regeneration projects in Manchester, coalfield areas fund grant and special grants to the voluntary sector - - - -	23,420,000	11,757,000
5. For expenditure by the Department of the Environment on countryside and the environment, including research and support to the environmental protection industry; on disposal of radioactive waste; on the promotion of environmental issues and awareness; on energy efficiency; on grant in aid to the Development Commission, National Rivers Authority, UK Ecolabelling Board and British Waterways Board; on other water supply and sewerage services including civil defence; on agency payments on behalf of the European Community from the European Regional Development Fund; on the National Parks; on grants to the Broads Authority and to voluntary bodies; on contributions to the Local Government Management Board; on subscriptions and contributions to international organisations and on residual services in connection with the privatisation of the water supply industry - - - - -	2,000	3,627,000
6. For expenditure by the Department of the Environment (Property Holdings and Other Services to Government) on acquisitions, public building work, accommodation services, administration and certain other services for civil purposes in the United Kingdom, for Ministry of Defence and for civil purposes required in connection with the Channel Fixed Link and for loans to The Buying Agency	2,000	*-24,445,000

	Supply Grants	Appropriations in Aid
	£	£
Vote		
7. For expenditure by the Department of the Environment and its agencies on administration including research, royal commissioners, committees, etc., and by the Planning Inspectorate Executive Agency on appeals, and by the Building Research Establishment Executive Agency on buildings research and surveys	1,000	1,413,000
8. For expenditure by the Department of the Environment on revenue support grant, on payment of non-domestic rates to receiving authorities in England, on a special transitional grant to those receiving authorities most affected by changes in their Standard Spending Assessments, on payments to specified bodies and the Commission for Local Administration in England, on payments for Valuation Officer Agency rating and valuation services, on payments to meet the expenses of valuation tribunals, and on payments in respect of expenditure by the Local Government Commission - - - - -	2,166,000	—
10. For expenditure by the Ordnance Survey in the Survey of Great Britain and other mapping services - - - - -	1,357,000	—
12. For expenditure by the Department of the Environment on payments under the council tax transitional reduction scheme, on residual payments of community charge grant, on payments of rate rebate grants, on emergency financial assistance to local authorities, on grants to local authorities in respect of certain costs incurred in relation to displaced persons from the former Yugoslavia and unaccompanied refugee and asylum-seeking children, on residual payments under the community charge reduction scheme, and on repayments of excess contributions made by local authorities and other bodies in respect of non-domestic rates in 1993-94 and previous years - - - - -	50,865,000	—
13. For expenditure by the Department of the Environment: PSA Services on the sale of PSAS Businesses - - - - -	2,000	—
CLASS VIII		
1. For expenditure by the Home Office on compensation for criminal injuries, probation, police and superannuation payments for police and fire services - - - - -	2,000	*-2,750,000
3. For expenditure by the Home Office on police, the forensic science service, emergency planning, fire, the Fire Service College, administration of justice, other services related to crime, diversion from custody, prevention of drugs abuse, control of immigration and nationality, issue of passports etc., equal opportunities and general services, and the National Lottery Charities Board; on administration (excluding the provision made for prisons administration carried on Class VIII, Vote 2); on residual payments associated with the privatisation of Directorate of Telecommunications; and on agency payments on behalf of the Department of the Environment - - - - -	20,481,000	7,083,000
4. For expenditure of the Charity Commission for England and Wales on administrative costs - - - - -	1,220,000	—
CLASS IX		
1. For expenditure by the Lord Chancellor's Department on the Court Service, magistrates' courts, legal aid administration, tribunals, the court building programme and certain other legal services. - -	18,175,000	*-71,100,000
3. For expenditure by the Northern Ireland Court Service on court services, legal aid administration, tribunals, the court building programme and certain other legal services - - - - -	758,000	—
11. For expenditure by the Department of the Procurator General and Treasury Solicitor, and the Government Property Lawyers' Agency, on costs and fees for legal services. - - - - -	1,000	8,859,000

Vote	Supply Grants	Appropriations in Aid
	£	£
CLASS X		
1. For expenditure by the Department for Education in respect of the assisted places scheme, voluntary and special agreement schools, City Technology Colleges, grant maintained schools, education associations, the Funding Agency for Schools, music and ballet schools, direct grant schools, the youth service, grants for miscellaneous international and other educational services, administrative costs of the Student Loans Company, research, information and central government grants to local authorities -	3,527,000	239,000
2. For expenditure by the Department for Education on payments to the Higher Education Funding Council (England) and the Further Education Funding Council (England), for teacher training, other payments for higher and further education, and payment of certain licence fees to the Home Office - - - - -	3,415,000	600,000
3. For expenditure by the Department for Education on student awards and fees; provision of loans to students; reimbursement of fees for qualifying European Community students; compensation payments to redundant teachers and staff of certain institutions; and payments to the Further Education Funding Council - -	117,500,000	—
4. For expenditure by the Department for Education on administration - - - - -	1,890,000	28,000
Class XI		
1. For expenditure by the Department of National Heritage on payments to the national and other museums and galleries, to the Museums and Galleries Commission, to the Inland Revenue for assets accepted in lieu of tax; and for improvements and for related research, surveys and other services - - - - -	4,326,000	—
2. For expenditure by the Department of National Heritage on payments to the Arts Council and other bodies; on the Government Art Collection; and for research, surveys and other services for the benefit of the arts - - - - -	605,000	—
3. For expenditure by the Department of National Heritage on payments to the British Library and the Royal Geographical Society; on the British Library St Pancras project; the Royal Commission on Historical Manuscripts; on payments in respect of Public Lending Right; for a development incentive scheme; and for the Royal National Institute for the Blind Embossed Literature Service - - - - -	6,430,000	—
4. For expenditure by the Department of National Heritage on payments to the British Broadcasting Corporation for home broadcasting and for licence fee reimbursements, and payments to the Independent Television Commission and to the Welsh Fourth Channel Authority - - - - -	8,853,000	—
5. For expenditure by the Department of National Heritage on payments to film bodies and projects, sport and certain broadcasting services, the promotion of and assistance to tourism, and for commemorative services - - - - -	3,122,000	670,000
6. For expenditure by the Department of National Heritage on Royal Palaces, Historic Royal Palaces Agency, Royal Parks Agency, Royal Armouries etc. (including administration), historic buildings, ancient monuments and certain public buildings, the national heritage, on the inspection of historic wreck sites and on the assessment of possible listed buildings; a contribution to the Incentive Award Scheme for Arts and Architecture; grants to voluntary bodies and research and consultancies in connection with Heritage conservation - - - - -	2,054,000	109,000

Vote	Supply Grants	Appropriations in Aid
	£	£
7. For expenditure by the Department of National Heritage and the Royal Fine Art Commission on administration, and on payments to the Millenium Commission - - - - -	283,000	—
8. For expenditure by the Office of the National Lottery on capital and administrative costs - - - - -	500,000	95,000
CLASS XII		
1. For expenditure by the Department of Health on hospital, community health, family health and family health service administration services, National Health Service trusts, and on related services - - - - -	2,000	229,325,000
3. For expenditure by the Department of Health on administration, including certain expenditure on behalf of the Department of Social Security, on the National Health Service in England, on family health administration and related services, on miscellaneous health, personal social and other services (some of which are administered on a United Kingdom basis), including mental health, medical, scientific and technical services, services for disabled persons, grants to voluntary organisations, etc. payments in respect of Home Office inspection of public health laboratories services, grants in aid and subscriptions to international organisations, a contribution to the International Peto Institute and payment on behalf of the European Medicines Evaluation Agency - - -	1,000	8,216,000
4. For expenditure by the Department of Health on family health services - - - - -	206,620,000	*-84,085,000
5. For expenditure by the NHS Pensions Agency on pensions, allowances, gratuities etc, to or in respect of persons engaged in health services or in other approved employment - - - -	6,103,000	*-15,478,000
6. For the expenditure of the Office of Population Censuses and Surveys on administrative and operational costs - - - - -	1,833,000	931,000
CLASS XIII		
1. For expenditure by the Department of Social Security on non-contributory retirement pensions, Christmas bonus payments to pensioners, pensions etc., for disablement or death arising out of war, or service in the armed forces after 2 September 1939 and on sundry other services, on attendance allowances, invalid care allowance, severe disablement allowance, mobility allowances; disability living allowance; disability working allowance; on pensions, gratuities and sundry allowances for disablement and specified deaths arising from industrial causes; on income support, child benefit, one parent benefit, family credit, the vaccine damage payment scheme and payments in respect of spousal and child maintenance - - - - -	395,365,000	26,429,000
2. For expenditure by the Department of Social Security on rent rebate, rent allowance, council tax benefit, community charge benefit, community charge rebate and rate rebate subsidies and on sums payable in respect of anti-fraud measures to housing, charging, levying and local authorities; on transitional payments to help certain housing benefit claimants significantly affected by the changes to the housing benefit scheme and certain supplementary benefit claimants not entitled to benefit under the income support scheme; on sums payable into the National Insurance Fund to increase its income and on compensation payments in respect of statutory sick pay and statutory maternity pay and on sums payable into the Social Fund for expenditure on maternity expenses, funeral expenses and heating expenses in exceptionally cold weather - - - - -	527,238,000	*-6,000,000
4. For expenditure by the Department of Social Security on administration, for agency payments, the promotion of		

	Supply Grants	Appropriations in Aid
	£	£
Vote Government policy on disability issues, and for certain other services including grants to local authorities and voluntary organisations - - - - -	45,825,000	75,564,000
CLASS XIV		
3. For expenditure by the Scottish Office Industry Department on Scottish Enterprise and Highlands and Islands Enterprise; on innovation and technology support; on regional enterprise grants; on technical and vocational education; on the promotion of tourism; on financial assistance for training and employment; on roads and certain associated services, including the acquisition of land, lighting, road safety and related services; on assistance to local transport; on grants to Strathclyde Passenger Transport Authority for the additional costs of supporting rail services resulting from the restructuring of the railways; on support for transport services in the highlands and islands; on piers and harbours, and on certain other transport services and grants; on fees relating to the privatisation of the Scottish Bus Group; and on other sundry services in connection with trade and industry, etc	29,735,000	1,500,000
7. For expenditure by the Scottish Office Environment Department on housing subsidies, financial support for Scottish Homes, other expenditure, contributions and grants relating to housing; on historic buildings and monuments (including administration); on natural heritage; on other central and environmental services; and on the Water Authorities in Scotland - - - - -	1,748,000	904,000
8. For expenditure by the Scottish Office Environment Department on water and sewerage, flood and storm emergencies, other environmental services, sites for travelling people and residual grants to housing associations - - - - -	1,000,000	—
11. For expenditure by the Scottish Office Home and Health Department on legal aid, criminal injuries compensation (excluding administration), police, police and fire services superannuation and welfare food - - - - -	2,875,000	—
12. For expenditure by the Scottish Office Home and Health Department on legal aid administration; certain services relating to crime including the Parole Board for Scotland, the Scottish Prison Service (an Executive Agency), police services (excluding grants to local authorities and superannuation); fire, the Scottish Office Pensions Agency, civil defence (including grants) and other protective and miscellaneous services; miscellaneous health services; social work services including the Scottish Children's Reporters Administration, the provision of residential and secure accommodation for children; services for offenders including probation and supervised attendance orders; grants to voluntary organisations; training and research; unemployed voluntary action fund; other grants to local authorities- - - - -	5,822,000	89,000
13. For expenditure by the Scottish Office Home and Health Department on the provision of family health services under the National Health Service in Scotland and certain other services	25,055,000	*—13,555,000
14. For expenditure by the Scottish Office Home and Health Department on hospital, community health, family health and other health services, including National Health Service trusts, central health services and civil emergency planning - - - - -	23,893,000	*—304,000
15. For expenditure by the Scottish Office Pensions Agency on superannuation allowances and gratuities etc, in respect of teachers, and the widows, widowers and dependants of deceased teachers - - - - -	3,843,000	*—525,000
16. For expenditure by the Scottish Office Pensions Agency on pensions, allowances, gratuities, etc., to or in respect of persons engaged in health service or in other approved employment - -	25,076,000	*—15,014,000

	Supply Grants	Appropriations in Aid
	£	£
Vote		
17. For expenditure by the Scottish Office Education Department on schools, including self-governing schools; special educational needs; higher education and research, including the Scottish Higher Education Funding Council; the Scottish Office Student Awards Agency, compensation payments; further education, including payments to further education colleges; curriculum development, international and other educational services, including support for School Boards, and the careers service, and training and research; sport, Gaelic broadcasting; arts, libraries, museums and galleries, including purchase grants; cultural activities and organisations including the Royal Society of Edinburgh, Royal Scottish Geographical Society; Scottish Film Production Fund; publicity; indemnities; administration; central government grants to local authorities - - - - -	434,000	—
18. For expenditure by the Scottish Office Education Department on student loans including administration, access funds, student awards, fees and reimbursement of fees for the qualifying European Community students - - - - -	11,116,000	—
21. For expenditure by the Scottish Office on administration and operational costs - - - - -	470,000	1,524,000
22. For expenditure by the Scottish Record Office on administrative and operational costs - - - - -	1,588,000	30,000
23. For expenditure by the General Register Office for Scotland on administrative and operational costs - - - - -	545,000	94,000
24. For the expenditure of Registers of Scotland on administrative costs - - - - -	1,000	610,000
CLASS XV		
1. For expenditure by the Welsh Office on market support, support for agriculture in special areas and compensation to sheep producers, and animal health - - - - -	7,300,000	101,000
2. For expenditure by the Welsh Office on assistance to agricultural production, marketing and processing, grants for capital and other improvements, and certain alternative land uses, support for the fishing industry, fisheries protection, and agency payments for fishing projects, and other miscellaneous agricultural services; arterial drainage, flood and coast protection; on regional selective assistance, regional development grants, small firms measures, small firms merit award for research and technology, support for products under research, regional enterprise grants, industrial support services, industrial development and other activities undertaken by the Welsh Development Agency and the Development Board for Rural Wales; support for medium and small sized firms and certain other services and expenses - - -	1,000	148,000
3. For expenditure by the Welsh Office on Regional Selective Assistance, European Investment Bank and European Coal and Steel Community guarantees and on housing subsidy for the Development Board for Rural Wales - - - - -	1,700,000	150,000
4. For expenditure by the Welsh Office including expenditure via Training and Enterprise Councils and amounts retained by them as surpluses on training, including the provision of training programmes for young people and adults and initiatives and programmes within education; on the promotion of enterprise, and the encouragement of self-employed and small firms; on help for unemployed people; on Careers Service, publicity and research; education and certain other services - - - - -	11,544,000	5,000
5. For expenditure by the Welsh Office on tourism, roads and transport and certain associated services, housing, historic buildings and ancient monuments, Cadw Agency, other environmental services (including civil defence, national parks,		

	Supply Grants	Appropriations in Aid
Vote	£	£
Planning Inspectorate Agency and certain payments related to EC matters), arts, libraries and museums, health and personal social services, and other grants and certain other services, including research - - - - -	10,133,000	200,000
7. For expenditure by the Welsh Office on the family health services under the National Health Service - - - - -	24,836,000	*-5,122,000
8. For expenditure by the Welsh Office on hospital, community health, family health (part), family health service administration services, National Health Service trusts and on related services - - -	10,409,000	21,416,000
9. For expenditure by the Welsh Office on central administration and other services - - - - -	819,000	87,000
11. For expenditure by the Welsh Office on grants to local authorities in Wales in respect of the community charge, on special grants to local authorities following natural emergencies, on rate rebates for disabled people, and on repayments of excess contributions made by billing authorities and adjustments for shortfalls in receipts made by the Secretary of State in respect of non-domestic rates in previous years - - - - -	1,000	—
12. For expenditure by the Office of Her Majesty's Chief Inspector of Schools in Wales on administration, publicity, inspections, training, grants for courses for teachers and associated capital, etc	203,000	13,000
CLASS XVII		
1. For expenditure by Her Majesty's Treasury on economic, financial and related administration; including debt management, payments to certain parliamentary bodies and certain other services including general expenses of certain pay review bodies, expenses in connection with Honours and Dignities and a grant in aid to the Private Finance Panel Executive; and residual costs in connection with Forward: Civil Service Catering - - - - -	1,000	*-831,000
3. For expenditure by Her Majesty's Treasury on the superannuation of civil servants; pensions, etc., in respect of former members of the Royal Irish Constabulary and other pensions and non-recurrent payments, and for certain other services - - - - -	30,000,000	—
4. For expenditure by the Customs and Excise Department on the administration of taxation, the operation of customs and revenue controls and other customs and excise work. It also includes payments in respect of the Customs and Excise National Museum and a gift to the Vigilant Trust - - - - -	1,000	—
5. For expenditure by the Inland Revenue Department on the management and collection of the direct taxes and services provided for the Department's information technology partner and for other departments- - - - -	695,000	—
8. For rates and contributions in lieu of rates paid by Inland Revenue in respect of property occupied by the Crown and premises occupied by representatives of Commonwealth and foreign countries and international organisations- - - - -	34,586,000	—
10. For expenditure on administrative costs by the Registry of Friendly Societies on behalf of the Building Societies Commission, the Friendly Societies Commission and the Central Office of the Registry - - - - -	172,000	157,000
11. For expenditure by the National Debt Office and Public Works Loan Board on administrative costs - - - - -	199,000	*-224,000
12. For expenditure by Paymaster on administrative costs - - -	1,023,000	1,791,000
13. For expenditure by the Central Statistical Office on the provision of national accounts and other statistics and on departmental administration - - - - -	3,281,000	*-560,000

	Supply Grants	Appropriations in Aid
	£	£
Vote		
14. For the expenditure of the Department of the Government Actuary on administrative costs - - - - -	132,000	—
16. For the expenditure by Her Majesty's Treasury in connection with the sales of residual Government shareholdings and the sales of privatised companies' debt - - - - -	1,000	70,998,000
CLASS XVIII		
1. For expenditure by the Office of Public Service and Science on the central management of the civil service and certain other services	7,000,000	—
2. For expenditure by the Cabinet Office: Office of Public Service and Science on payments to the Science Research Councils, the Royal Society, the Royal Academy of Engineering and the Centre for the Exploitation of Science and Technology; and on other sundry services - - - - -	840,000	2,551,000
4. For expenditure by the Controller of Her Majesty's Stationery Office to compensate the HMSO Trading Fund for the price concessions to public libraries; to meet the cost of goods and services provided on repayment to public sector bodies within the European Union, and elsewhere; and to meet the cost of government and other publications supplied to United Kingdom members of the European Parliament- - - - -	59,000	—
CLASS XIX		
1. For the expenditure by the Cabinet Office on administrative costs, the Offices of the Prime Minister, the Parliamentary Counsel and the Government Chief Whip, payments to the Chequers Trust and the British National Committee for the History of the Second World War, and certain other services - - - - -	2,952,000	*-365,000
2. For the expenditure by Her Majesty's security and intelligence services on administration and operational costs, works and equipment, pensions and other payments - - - - -	1,000	3,000,000
3. For expenditure of the Department of Her Majesty's Privy Council on administrative costs and for the financing of a Central Drugs Coordination Unit - - - - -	390,000	*-390,000
Total, Supplementary, 1994-95 - - - - -	2,448,182,000	88,905,000

*Deficit

SCHEDULE (B).—PART 3

CLASS I

1995-96

CLASS I

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1996, including provision for numbers of personnel as set out hereunder, viz.:—

Vote	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
1. For expenditure by the Ministry of Defence on personnel costs etc of the armed forces and their reserves and cadet forces etc, (including provision for Naval Service to a number not exceeding 53,500; provision for Army Service to a number not exceeding 142,990; for the Individual Reserves to a number not exceeding 131,000 and for the Territorial Army to a number not exceeding 63,950; and provision for Air Force Service to a number not exceeding 73,860, for the Royal Air Force Reserve to a number not exceeding 18,150, and for the Royal Auxiliary Air Force to a number not exceeding 2,050); personnel costs etc of Defence Ministers and of certain civilian staff employed by the Ministry of Defence, movements, certain stores, supplies and services, certain spares and maintenance, plant and machinery, charter of ships, certain research, lands and buildings, works services, certain contingent liabilities, sundry grants, other payments, including those abroad, some works costs for visiting forces, assistance to the former Soviet Union in the resettlement of military personnel, and VE/VJ Day commemoration - - - - -	10,616,956,000	1,391,785,000
2. For expenditure by the Ministry of Defence on logistics services for the armed forces and the related personnel costs; for spares, repair, maintenance, stores and supply services; for associated capital facilities and works, contractors' redundancy costs; for some works costs for visiting forces and sundry services, subscriptions and grants; and VE/VJ Day commemoration - - - - -	4,957,988,000	516,585,000
3. For expenditure by the Procurement Executive of the Ministry of Defence in operating its Headquarters and Establishments and for its other common services; for research etc by contract; for development by contract, production and purchases for sale abroad of sea systems, land systems, air systems and associated equipment; for certain contingent liabilities; for sundry other Procurement Executive services including those on repayment terms to non-exchequer customers and interest support for certain defence export sales - - - - -	6,145,325,000	396,407,000
4. For expenditure by the Ministry of Defence on retired pay, pensions and other payments, etc - - - - -	839,102,000	1,024,163,000
TOTAL, CLASS I - - - - - £	22,559,371,000	3,328,940,000

SCHEDULE (B).—PART 4

CLASS II
1995–96

CLASS II

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1996, viz.:—

Vote	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
1. For expenditure by the Foreign and Commonwealth Office on its salaries, building and other accommodation services, and administration, and those of HM Diplomatic Service, official information services, sundry services and loans and payments in connection with catering services - - - - -	709,165,000	37,473,000
2. For expenditure by the Foreign and Commonwealth Office on grants and subscriptions etc to certain international organisations, contributions in respect of international peacekeeping forces, special payments and assistance, scholarships, military aid and sundry other grants and services - - - - -	211,632,000	19,553,000
3. For expenditure by the Foreign and Commonwealth Office on payments to the British Broadcasting Corporation for external radio broadcasting and monitoring services and for contractual services in connection with FCO relay stations - - - - -	175,039,000	3,721,000
4. For expenditure by the Foreign and Commonwealth Office on the British Council - - - - -	98,496,000	—
5. For expenditure by the Foreign and Commonwealth Office: Overseas Development Administration under the Overseas Development and Co-operation Act 1980 on the United Kingdom's overseas aid; including financial and technical assistance to governments, institutions, voluntary agencies and individuals; capital and other subscriptions and contributions including payments under guarantee, to multilateral development banks and other international and regional bodies; emergency, refugee and other relief assistance; pensions and allowances in respect of overseas service including contributions to pension funds (including payments under the Overseas Pensions Act 1973, and grants in lieu of pensions); and on global environment assistance; loans to the Commonwealth Development Corporation under the Commonwealth Development Corporation Acts 1978–1986; expenditure on the Turkey Ankara Metro and Botswana Flight Information Region mixed credit Aid and Trade Provision projects; costs in connection with privatising the Crown Agents and the Natural Resources Institute; and running costs, related capital expenditure and other administrative costs including for the Natural Resources Institute (an executive agency); and payments (under the Authority of the European Communities Act 1972) to certain beneficiaries of the Gibraltar Social Insurance Fund (Revised sum) - - - - -	1,759,358,000	71,447,000
6. For expenditure by the Foreign and Commonwealth Office (Overseas Development Administration) on pension and superannuation payments etc in respect of overseas service and sundry other services and expenses - - - - -	137,025,000	259,000
TOTAL, CLASS II - - - - - £	3,090,715,000	132,453,000

SCHEDULE (B).—PART 5

CLASS III
1995–96

CLASS III

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1996, viz.:—

Vote	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
1. For expenditure by the Intervention Board—Executive Agency in giving effect in the United Kingdom to the agricultural support provisions of the Common Agricultural Policy of the European Community and for other services - - - - -	27,235,000	2,957,071,000
2. For expenditure by the Intervention Board—Executive Agency on central administration and agents' services - - - - -	49,238,000	2,865,000
3. For cash limited and demand led operational expenditure by the Ministry of Agriculture, Fisheries and Food to: promote food safety, take action against diseases with implications for human health, safeguard essential supplies in an emergency, and promote action to alleviate flooding and coastal erosion; to encourage action to reduce water and other pollution and by other measures to safeguard the aquatic environment including its fauna and flora, to improve the attractiveness and bio-diversity of the rural environment and protect the rural economy; implement MAFF's CAP obligations efficiently and seek a more economically rational CAP while avoiding discrimination against UK businesses (including expenditure on existing CAP measures and schemes), to create the conditions in which efficient and sustainable agriculture, fishing and food industries can flourish, take action against animal and plant diseases and pests, encourage high animal welfare standards; provide specialist support services and allocate resources where they are most needed; provide for some inter-agency payments and undertake research and development - -	461,693,000	33,847,000
4. For expenditure by the Ministry of Agriculture, Fisheries and Food on departmental research, advisory services and administration, executive agencies and certain other services - - - - -	322,070,000	112,775,000
TOTAL, CLASS III- - - - - £	860,236,000	3,106,558,000

SCHEDULE (B).—PART 6

CLASS IV
1995-96

CLASS IV

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1996, viz.:—

Vote	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
1. For expenditure by the Department of Trade and Industry on and related to; support for business; research and development; consumer protection and the regulation of trade; regional and selective assistance; the aerospace and shipbuilding industries; exchange risk and other losses; international subscriptions including those arising from commitments under the International Rubber Agreement; energy-related programmes including research and development and security of oil and gas supplies; assistance to redundant steel workers; departmental administration including a share in the running costs of the Government Offices for the Regions; central and miscellaneous services; the operational costs of departmental executive agencies; privatisation expenses; loans to trading funds; petroleum licensing and royalty; provision of land and buildings; loans, grants and other payments (Including a Supplementary sum of £13,962,000) - - - - -	1,220,873,000	307,815,000
2. For payment of pensions, etc, to members of the United Kingdom Atomic Energy Authority's superannuation schemes and other related expenditure - - - - -	98,884,000	47,313,000
3. For expenditure by the Department of Trade and Industry in connection with the privatisation of the coal industry (Including a Supplementary sum of £10,499,000) - - - - -	14,128,000	999,000
4. For assistance to the coal industry including expenditure on: grants and loans to the British Coal Corporation; grants to operators of licensed mines; grant in aid to the Coal Authority; payments to redundant workers and other liabilities in respect of former employees of British Coal Corporation and their dependants and on the costs of the subsidence adviser and statutory subsidence arbitration arrangements - - - - -	374,129,000	420,041,000
5. For expenditure by the Export Credits Guarantee Department on administration - - - - -	24,982,000	1,559,000
6. For expenditure by the Export Credits Guarantee Department in connection with interest support to banks and other lenders of export finance, cover under the tender to contract/forward exchange supplement scheme, grants towards financing of exports to match foreign competition, residual commitments under discontinued guarantees offered to banks and external trade agencies, and cost escalation - - - - -	9,331,000	170,435,000
7. For expenditure by the Export Credits Guarantee Department in connection with export credit guarantees, other guarantees given in the national interest or to render economic assistance to overseas countries, overseas investment, insurance and trading expenses	1,000	408,078,000
8. For expenditure by the Office of Fair Trading on administrative and operational costs - - - - -	19,050,000	185,000
9. For expenditure by the Office of Telecommunications on administrative and operational costs - - - - -	9,464,000	279,000
10. For expenditure by the Office of Gas Supply on administrative costs	5,352,000	—
11. For expenditure by the Office of Electricity Regulation on administrative and operational costs - - - - -	10,567,000	1,155,000

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
Vote 12. For expenditure by the Department of Trade and Industry in connection with the privatisation of the nuclear power industry (New Estimate) - - - - -	24,929,000	71,000
TOTAL, CLASS IV- - - - - £	1,811,690,000	1,357,930,000

SCHEDULE (B).—PART 7

CLASS V
1995–96

CLASS V

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1996, viz.:—

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
Vote		
1. For expenditure by the Department of Employment, including expenditure via Training and Enterprise Councils and local enterprise companies and amounts retained by them as surpluses and spent by them on training and other initiatives within Training and Enterprise Councils' articles and memoranda of association, including the provision of training and assessment programmes for young people and adults and initiatives, programmes within education and careers guidance and services; on the promotion of enterprise and the encouragement of self-employment; payments for training and employment projects including those assisted by the EC; on help for unemployed people; the improvement of industrial relations; the promotion of equal opportunities and coordination of certain issues of particular importance to women; industrial tribunals; compensation for persons disabled by certain industrial diseases; payments towards expenses of trade union ballots; on the cost of maintaining and disposing of the remaining assets of the former Skills Training Agency; transfer expenses for surplus staff taking up posts in other Departments; administration, central and miscellaneous services including assistance on employment issues to eastern Europe in cooperation with the Foreign and Commonwealth Office; on research, publicity and on costs associated with marking the 50th anniversary of VE day (including a Supplementary sum of £9,465,000) - - - - -	2,121,711,000	65,626,000
2. For expenditure by the Employment Service of the Department of Employment on help for people seeking work, particularly unemployed people; on support for people with disabilities, including a grant in aid to Remploy Ltd; on assistance to eastern Europe on labour market issues, in cooperation with the Foreign and Commonwealth Office and other agencies; and on research, publicity and administration - - - - -	907,800,000	607,845,000
3. For expenditure by the Department of Employment on grants in aid to the Health and Safety Commission, and to the Advisory, Conciliation and Arbitration Service - - - - -	210,547,000	1,000
TOTAL, CLASS V - - - - - £	3,240,058,000	673,472,000

SCHEDULE (B).—PART 8

CLASS VI
1995–96

CLASS VI

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1996, viz.:—

Vote	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
1. For expenditure by the Department of Transport's Highways Agency on the construction, improvement and maintenance of motorways and trunk roads, including the acquisition of land, scheme design and preparation, archaeological survey and rescue work, compensation, the purchase of maintenance vehicles and equipment, administration costs of the Highways Agency and research and development in support of Highways Agency operations - - - - -	1,863,279,000	146,849,000
2. For expenditure by the Department of Transport on central administration and miscellaneous services; shipping services; civil aviation services; grants for freight and travel concessions; and certain other transport services including research and development; civil defence; transport security; residual expenses associated with the privatisation of transport industries and expenses associated with the sale of the Trust Ports, Transport Research Laboratory Agency and London Buses Limited subsidiaries - - - - -	165,054,000	46,302,000
3. For expenditure by the Department of Transport on support to nationalised transport industries, grants to Railtrack, European Passenger Services, Union Railways, expenditure connected with the privatisation of British Rail businesses and Railtrack, capital expenditure by transport industries funded by EU grants, railway industry and National Freight Company pension funds, Royal travel by rail, audit of Government grants and rebate of fuel duty to bus operators - - - - -	1,332,298,000	5,500,000
4. For expenditure by the Department of Transport in connection with driver and vehicle registration and licensing, the collection of revenue, compensation and payments towards the pension of Local Authority staff employed on driver and vehicle licensing before the setting up of DVLC; and the development and operation of other registration and licensing systems and the provision of miscellaneous services to other parts of the Department - - -	176,549,000	15,505,000
5. For expenditure by the Department of Transport on transport supplementary grants to Highways Authorities in England; special grants to Passenger Transport Authorities for the additional costs of supporting rail services resulting from the restructuring of the railways; other grants and payments for consultancies in respect of various roads and transport projects, and in support of maintenance and operations of Woolwich Ferry, and payments in support of roads on priority routes in London; vehicle and traffic enforcement; road safety, publicity, census, surveys and studies; licence refunds; grants to the Humber Bridge Board to cover the Board's liabilities, Agency payments on behalf of the European Community and Government Office Programme Expenditure -	513,157,000	16,234,000
6. For expenditure by the Department of Transport on the Marine Safety, Coastguard, Transport Research Laboratory, Vehicle Certification and Driving Standards agencies and loans to the Vehicle Inspectorate (Revised Sum) - - - - -	134,256,000	12,283,000

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
Vote		
7. For expenditure by the Office of Passenger Rail Franchising on the franchising of passenger rail services; the provision of, and support for, passenger rail services; the formation and financing of companies formed to facilitate the Franchising Director's functions; and administration and miscellaneous services - - -	1,620,604,000	1,324,000
8. For expenditure by the Office of the Rail Regulator on administration and associated capital and other expenditure and on costs of the Rail Users Consultative Committees - - - -	8,629,000	300,000
TOTAL, CLASS VI- - - - - £	5,813,826,000	244,297,000

SCHEDULE (B).—PART 9

CLASS VII
1995–96

CLASS VII

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1996, viz.:—

Vote	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
1. For expenditure by the Department of the Environment on Housing Revenue Account Subsidy; slum clearance, repairs and other improvements to housing; payments to the Housing Corporation; housing for the single homeless and special needs accommodation; housing management and mobility; Rent Officers and Rent Assessment Panels; grants for the provision of gypsy sites; grants to home improvement agencies; for research projects, including European Community programmes; publicity; payments to local authorities to commute loan charge grants; and for sundry other housing and construction services and projects (Revised sum)	6,266,127,000	1,275,000
2. For expenditure by the Department of the Environment on Single Regeneration Budget payments to support urban and other regeneration; for special grants to the voluntary sector; on countryside grants in aid; on support for the Groundwork Trusts and Foundation; on grants to the Broads Authority and for grants to voluntary bodies; central government grants to local authorities for the Single Regeneration Budget; National Parks, regeneration projects in Manchester and the coalfield areas fund; for payments to commute loan charges; for EC Agency payments; and on grants to the Commission for the New Towns for road infrastructure; on support for the National Forest strategy; and on publicity payments related to the promotion of the Department's regeneration and countryside policies and programmes and the private finance initiative (Including a Supplementary sum of £450,000) - - - - -	1,504,948,000	12,172,000
3. For expenditure by the Department of the Environment on the environment, including research and support to the environmental protection industry; on the promotion of environmental issues and awareness; on grants to improve energy efficiency generally and environmental practice in industry; on disposal of radioactive waste; on support of the aims and implementation of the Convention on Biological Diversity; on support for the Tidy Britain Group and for the National Environmental Technology Centre; on recycling; on smoke control; on environmental publicity and promotion; on grant-in-aid to the National Rivers Authority, the UK Ecolabelling Board, Environmental Agency and British Waterways Board; on water supply and sewerage services including civil defence; on grants to voluntary bodies; on subscriptions and contributions to international organisations; on planning redevelopment and on residual services in connection with privatisation of the water supply industry (Including a Supplementary sum of £140,214,000) - - - - -	316,734,000	5,706,000
4. For expenditure by the Department of the Environment on revenue support grant, on payment of non-domestic rates to receiving authorities in England, on payments to specified bodies and the Commission for Local Administration in England, on payments for Valuation Office Agency rating and valuation services, on payments to meet the expenses of valuation tribunals, on payments in respect of expenditure by the Local Government Commission,		

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
<p>Vote</p> <p>on residual payments of community charge grant, on payments under the council tax transitional reduction scheme, on payments of rate rebate grants, on emergency financial assistance to local authorities, residual payments of grants to local authorities in respect of certain costs incurred in relation to unaccompanied refugee and asylum seeking children, on repayments of excess contributions made by local authorities and other bodies in respect of non-domestic rates in 1994-95 and previous years, and on planning and minerals research and local government research and surveys, including contributions to the Local Government Management Board (Revised sum) - - - - -</p>	30,670,143,000	686,000
5. For expenditure by the Department of the Environment and its agencies on administration including research, royal commissioners, committees, etc, and by the Planning Inspectorate Executive Agency on appeals, and by the Building Research Establishment Executive Agency on building research and surveys	226,009,000	67,241,000
6. For expenditure for the Office of Water Services on administrative, and operational costs, and the provision of customer representation - - - - -	8,146,000	19,000
7. For expenditure by the Ordnance Survey on the survey of Great Britain and other mapping services - - - - -	14,952,000	66,071,000
8. For expenditure by the Department of the Environment (Property Holdings and Other Services to Government) on acquisitions, public building work, accommodation services, administration and certain other services for civil purposes in the United Kingdom, for Ministry of Defence and for civil purposes required in connection with the Channel Fixed Link and for loans to The Buying Agency	1,000	941,339,000
9. For expenditure by the Department of the Environment: PSA Services on central and residual functions (Revised sum) - - -	36,371,000	7,750,000
10. For expenditure by the Department of the Environment: PSA Services on the sale of the PSAS businesses - - - - -	50,000	8,600,000
TOTAL, CLASS VII - - - - - £	39,043,481,000	1,110,859,000

SCHEDULE (B).—PART 10

CLASS VIII
1995–96

CLASS VIII

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1996, viz.:—

Vote	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
1. For expenditure by the Home Office on police, the forensic science service, emergency planning, fire services, the Fire Service College, administration of justice, other services related to crime (including criminal injuries compensation and offender programmes), diversion from custody, prevention of drugs abuse, control of immigration and nationality, issue of passports etc., equal opportunities (including grants relating to ethnic minorities) and general services, and on administration (excluding the provision for prisons administration carried on Class VIII, Vote 2) (Revised sum)	4,620,055,000	102,632,000
2. For expenditure by the Home Office in England and Wales on prisons (including central administration and other costs arising from the detention of prisoners), placements in secure accommodation under Section 53 of the Children and Young Persons Act 1933, Prison Service colleges, the Parole Board, the storage and maintenance of equipment, transport management and grants to "Prisoners Abroad" - - - - -	1,660,160,000	30,501,000
3. For expenditure of the Charity Commission for England and Wales on administrative costs - - - - -	22,957,000	45,000
TOTAL, CLASS VIII - - - - - £	6,303,172,000	133,178,000

SCHEDULE (B).—PART 11

CLASS IX
1995–96

CLASS IX

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1996, viz.:—

Vote	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
1. For expenditure by the Lord Chancellor's Department on the Lord Chancellor's Department HQ and Associated Offices, payments in support of marriage guidance, conciliation and mediation, the Court Service, the Public Trust Office, legal aid in criminal cases, grants to the Legal Aid Fund, costs paid from central funds, grants to the magistrates' courts and other legal services (including a Supplementary sum of £1,694,000) - - - - -	2,275,266,000	281,503,000
2. For expenditure by the Northern Ireland Court Service on court services, other legal services, accommodation services and legal aid	51,659,000	9,762,000
3. For expenditure by the Public Record Office on administrative and operational costs - - - - -	40,396,000	1,440,000
4. For expenditure by the Crown Prosecution Service on administrative costs (including the hire of private prosecuting agents), Crown Prosecutions and in connection with the confiscation of the proceeds of crime - - - - -	295,236,000	19,081,000
5. For expenditure by the Serious Fraud Office on administrative costs, investigations and prosecutions- - - - -	17,376,000	101,000
6. For expenditure by the Department of the Procurator General and Treasury Solicitor, the Government Property Lawyers' Agency and the Legal Secretariat to the Law Offices on administration and on costs and fees for legal services (Revised sum) - - - - -	8,509,000	42,225,000
7. For expenditure by the Crown Office and Lord Advocate's Department on administrative costs (including fees paid to temporary Procurators Fiscal), witnesses' expenses and other costs associated with Crown prosecutions - - - - -	46,290,000	170,000
TOTAL, CLASS IX- - - - - £	2,734,732,000	354,282,000

SCHEDULE (B).—PART 12

CLASS X
1995–96

CLASS X

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1996, viz.:—

Vote	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
1. For expenditure by the Department for Education on the assisted places scheme, voluntary and special schools, City Colleges and other specialist schools, grant-maintained schools, the Funding Agency for Schools, education associations, music and ballet schools, direct grant schools, the youth service, grants for miscellaneous international and other educational services, research, information, and central government grants to local authorities - - - - -	722,844,000	1,702,196,000
2. For expenditure by the Department for Education on payments to the Higher Education Funding Council (England) and the Further Education Funding Council (England), for teacher training, other payments for higher and further education, and payment of certain licence fees to the Home Office (Revised sum)- - - - -	9,663,242,000	608,000
3. For expenditure by the Department for Education on administration and associated services - - - - -	90,340,000	4,454,000
4. For expenditure by the Department for Education (Teachers' Pensions Agency) on superannuation allowances and gratuities, etc, in respect of teachers, and the widows, widowers, children and dependants of deceased teachers, and for premature retirement compensation payments made to members of the Teachers' Superannuation Scheme on behalf of their employers- - - - -	1,104,995,000	1,731,390,000
5. For expenditure by the Office of Her Majesty's Chief Inspector of Schools in England for administration and programme costs - - - - -	98,152,000	802,000
TOTAL, CLASS X - - - - - £	11,679,573,000	3,439,450,000

SCHEDULE (B).—PART 13

CLASS XI
1995–96

CLASS XI

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1996, viz.:—

Vote	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
1. For expenditure by the Department of National Heritage on payments in the support of national and other museums and galleries; for the Government Indemnity Scheme, to the Inland Revenue for assets accepted in lieu of tax; in the support of the British Library and other library institutions and services; to the Arts and Sports Councils and for other arts and sports bodies and schemes; to Royal Palaces and Parks; to the Royal Armouries, for historic buildings, ancient monuments, certain public buildings and the national heritage; for the promotion of tourism; to film bodies and projects; to the Welsh Fourth Channel Authority and for certain broadcasting services and schemes; for related research, surveys and other services; for central administration costs; for commemorative services; and for agency payments on behalf of the European Community (Revised sum) - - - - -	993,273,000	43,261,000
2. For expenditure by the Department of National Heritage on payments to the British Broadcasting Corporation for home broadcasting, and payments to the Independent Television Commission - - - - -	1,855,000,000	—
3. For expenditure by the Office of the National Lottery on administrative and operational costs - - - - -	2,500,000	100,000
TOTAL, CLASS XI- - - - - £	2,850,773,000	43,361,000

SCHEDULE (B).—PART 14

CLASS XII
1995–96

CLASS XII

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1996, viz.:—

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
Vote		
1. For expenditure by the Department of Health on hospital, community health, mental health, family health and family health service administration services, National Health Service trusts, and on related services - - - - -	27,897,305,000	6,135,582,000
2. For expenditure by the Department of Health on administration, including certain expenditure on behalf of the Department of Social Security, on miscellaneous health, personal social and other services (some of which are administered on a United Kingdom basis), including mental health, medical, scientific and technical services, medical treatment given to people from the UK in other countries of the EEA, welfare food, services for disabled persons, grants to voluntary organisations etc, payments in respect of Home Office inspection of public health laboratories services, grants in aid and subscriptions to international organisations and a contribution to the International Peto Institute - - - - -	1,557,192,000	95,920,000
3. For expenditure by the NHS Pensions Agency on pensions, allowances, gratuities, etc, to or in respect of persons engaged in health services or in other approved employment - - - - -	832,711,000	1,275,474,000
4. For expenditure of the Office of Population Censuses and Surveys on administrative and operational costs - - - - -	35,775,000	35,078,000
TOTAL, CLASS XII - - - - - £	30,322,983,000	7,542,054,000

SCHEDULE (B).—PART 15

CLASS XIII
1995–96

CLASS XIII

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1996, viz.:—

Vote	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
1. For expenditure by the Department of Social Security on non-contributory retirement pensions, Christmas bonus payments to pensioners, pensions etc., for disablement or death arising out of war or service in the armed forces after 2 September 1939 and on sundry other services, on attendance allowances, invalid care allowance, severe disablement allowance, disability living allowance; disability working allowance; on pensions, gratuities and sundry allowances for disablement and specified deaths arising from industrial causes; on income support, payments of spousal and child maintenance, child benefit, one parent benefit, family credit, and on the vaccine damage payment scheme (Revised sum)	33,232,636,000	286,065,000
2. For expenditure by the Department of Social Security on rent rebate, rent allowance, council tax benefit, community charge benefit, community charge rebate and rate rebate subsidies and on sums payable in respect of anti-fraud measures to housing, charging, levying and local authorities; on transitional payments to help certain housing benefit claimants significantly affected by the changes to the housing benefit scheme and certain supplementary benefit claimants not entitled to benefit under the income support scheme; on sums payable into the National Insurance Fund to increase its income and as compensation payments in respect of statutory sick pay and statutory maternity pay and on sums payable into the Social Fund for expenditure on maternity expenses, funeral expenses and heating expenses in exceptionally cold weather - - - - -	12,236,830,000	16,020,000
3. For expenditure by the Department of Social Security on sums payable as grants to Independent Living; on subsidies to housing and local authorities towards the cost of administering the housing benefit scheme and to charging and levying authorities towards the costs of administering the council tax benefit scheme, as grants to Motability towards their administrative costs and to enable them to assist invalid vehicle users and others to have adapted and/or to purchase or lease cars from them, as grants to the British Limbless Ex-Servicemen's Association to enable them to assist certain other disabled vehicle users to have cars adapted, and on sums payable to the Social Fund to finance budgeting loans, crisis loans and community care grants - - - - -	403,139,000	59,000
4. For expenditure by the Department of Social Security on administration, for agency payments, the promotion of Government policy on disability issues, and for certain other services including grants to local authorities and voluntary organisations - - - - -	2,676,396,000	1,222,487,000
TOTAL, CLASS XIII - - - - -	£ 48,549,001,000	1,524,631,000

SCHEDULE (B).—PART 16

CLASS XIV
1995–96

CLASS XIV

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1996, viz.:—

Vote	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
1. For expenditure by the Scottish Office Agriculture and Fisheries Department on market support, support for agriculture in special areas includingcrofting communities; for structural measures (including agri-environmental measures); compensation to sheep producers and animal health; agricultural education, advisory, research and development services; botanical and scientific services; assistance to production marketing and processing; administration, land management and other agricultural services; assistance to the Scottish fishing industry; fishery protection; and certain other services including fisheries research and development and special services - - - - -	165,027,000	20,455,000
2. For expenditure by the Scottish Office Industry Department on Scottish Enterprise and Highlands and Islands Enterprise; on innovation and technology support; on regional selective assistance; on regional enterprise grants; on regional development grants; on technical and vocational education; on the promotion of tourism; on roads and certain associated services, including the acquisition of land, lighting, road safety and related services; on assistance to local transport; on grants to Strathclyde Passenger Transport Authority for the additional cost of supporting rail services resulting from the restructuring of the railways; on support for transport services in the highlands and islands; on piers and harbours, and on certain other transport services and grants; on expenditure relating to the privatisation of Scottish Nuclear Ltd, the Scottish Bus Group and the electricity supply industry, Scotland; and on other sundry services in connection with trade and industry, etc. (Including a supplementary sum of £1,038,000)	941,222,000	14,945,000
3. For expenditure by the Scottish Office Industry Department on assistance to local transport, piers and harbours, on grants to new town development corporations in connection with housing and other services on the urban programme, on other urban regeneration initiatives, on expenses connected with the new towns' wind-up, on grants for ethnic minority groups and redemption of new towns National Loan Fund Debt - - - - -	247,523,000	—
4. For expenditure by the Scottish Office Industry Department on European Regional Development Fund, European Social Fund, community initiatives and third party FEOGA to non-departmental public bodies, local authorities and other bodies and organisations - - - - -	2,000	—
5. For expenditure by the Scottish Office Environment Department on housing subsidies, financial support for Scottish Homes, other expenditure, contributions and grants relating to housing; on historic buildings and monuments (including administration); on natural heritage; on other central and environmental services; on the Boards of the Water Authorities in Scotland; on the Scottish Water and Sewerage Customers Council; and on the Scottish Environment Protection Agency (Including a supplementary sum of £420,000) - - - - -	417,068,000	9,028,000

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
Vote		
6. For expenditure by the Scottish Office Environment Department on water and sewerage, flood and storm emergencies, other environmental services, sites for travelling people and residual grants to housing associations - - - - -	11,321,000	—
7. For expenditure by the Scottish Office Environment Department for revenue support grants and payments of non-domestic rates in Scotland - - - - -	4,974,997,000	—
8. For expenditure by the Scottish Office Environment Department on rate rebate grants and payments in connection with the community charge grant, the council tax transitional relief scheme and grants to shadow local authorities in Scotland - - - - -	46,948,000	—
9. For expenditure by the Scottish Office Home and Health Department on legal aid, criminal injuries compensation (excluding administration), police, police and fire services superannuation and welfare food - - - - -	475,637,000	314,000
10. For expenditure by the Scottish Office Home and Health Department on legal aid administration; certain services relating to crime including the Parole Board for Scotland, the Scottish Prison Service (and Executive Agency), the Scottish Prison Complaints Commission, police services (excluding grants to local authorities and superannuation); fire, the Scottish Office Pensions Agency, civil defence (including grants) and other protective and miscellaneous services; miscellaneous health services; social work services including the Scottish Children's Reporters Administration; the provision of residential and secure accommodation for children; services for offenders including probation and supervised attendance orders; grants to voluntary organisations; training and research; unemployed voluntary action fund; other grants to local authorities- - - - -	311,890,000	8,520,000
11. For expenditure by the Scottish Office Home and Health Department on the provision of family health services under the National Health Service in Scotland and certain other services	648,004,000	191,838,000
12. For expenditure by the Scottish Office Home and Health Department on hospital, community health, family health and other health services, including National Health Service trusts, central health services and civil emergency planning - - - - -	3,131,164,000	467,553,000
13. For expenditure by the Scottish Office Pensions Agency on superannuation allowances and gratuities etc, in respect of teachers, and the widows, widowers and dependants of deceased teachers - - - - -	110,125,000	192,570,000
14. For expenditure by the Scottish Office Pensions Agency on pensions, allowances, gratuities, etc, to or in respect of persons engaged in health service or in other approved employment - -	149,584,000	159,395,000
15. For expenditure by the Scottish Office Education Department on schools, including self-governing schools; special educational needs; higher education and research, including the Scottish Higher Education Funding Council; the Student Awards Agency, Scotland; compensation payments; further education, including payments to further education colleges; curriculum development, international and other educational services, including support for School Boards and the careers service, and training and research; sport; Gaelic broadcasting; arts, libraries, museums and galleries, including purchase grants; cultural activities and organisations including the Royal Society of Edinburgh, Royal Scottish Geographical Society; Scottish Film Production Fund; publicity; indemnities; administration; central government grants to local authorities - - - - -	965,655,000	2,600,000

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
Vote		
16. For expenditure by the Scottish Office Education Department on student loans including administration, access funds, student awards and fees and reimbursement of fees for qualifying European Community students - - - - -	395,231,000	6,972,000
17. For expenditure by the Scottish Courts Administration and the Scottish Court Service on court services, the Scottish Law Commission, certain legal services, costs and fees in connection with legal proceedings - - - - -	67,821,000	18,695,000
18. For expenditure by the Scottish Office on administrative costs and operational costs - - - - -	168,862,000	10,279,000
19. For expenditure by the Scottish Record Office on administrative costs, on acquiring record material, on construction and associated costs of a new purpose-built repository, on conservation grants to local archives and on a grant to the Business Archives Council of Scotland - - - - -	4,463,000	709,000
20. For expenditure by the General Register Office for Scotland on administrative and operational costs - - - - -	5,035,000	2,577,000
21. For the expenditure of Registers of Scotland on administrative costs	1,000	32,054,000
22. For payments to Forestry Fund - - - - -	65,865,000	8,000,000
- - - - -		
TOTAL, CLASS XIV - - - - - £	13,303,445,000	1,146,504,000

SCHEDULE (B).—PART 17

CLASS XV
1995–96

CLASS XV

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1996, viz.:—

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
Vote	£	£
1. For expenditure by the Welsh Office on market support, support for agriculture in special areas and compensation to sheep producers; animal health; assistance to agricultural production, marketing and processing; grants for capital and other improvements and certain alternative land uses; support for the fishing industry, fisheries protection and agency payments for fishing projects; other miscellaneous agricultural services; arterial drainage, flood and coast protection - - - - -	52,637,000	7,587,000
2. For expenditure by the Welsh Office on regional assistance and other industry expenditure (including Welsh Development Agency and Development Board for Rural Wales), exchange risk guarantees, housing subsidy to the Development Board for Rural Wales, the Teaching Company Scheme; expenditure via Training and Enterprise Councils and amounts retained by them as surpluses on training, including the provision of training programmes for young people and adults, initiatives and programmes within education; on the promotion of enterprise, and encouragement of self-employed and small firms; on help for unemployed people; on Careers Service, publicity and research; education (including the Further Education Funding Council for Wales and the Higher Education Funding Council for Wales) and certain other services and expenses - - - - -	690,484,000	34,831,000
3. For expenditure by the Welsh Office on roads transport and certain associated services, housing, historic buildings and ancient monuments, Cadw Agency, other environmental services (including tourism, civil defence, national parks, Planning Inspectorate Agency and certain payments related to EU matters), arts, libraries and museums, health and personal social services, Welsh Office administration and TEC management fees and other grants and services, including research - - - - -	553,941,000	8,983,000
4. For expenditure by the Welsh Office on housing, other environmental services, welfare food, the commutation of loan charge grants to local authorities and certain other services - -	553,292,000	1,061,000
5. For expenditure by the Welsh Office on hospital, community health, family health services including administration, National Health Service trusts and on other health services (part) - - - - -	1,941,286,000	314,707,000
6. For expenditure by the Welsh Office on revenue support grant and payment of non-domestic rates income to receiving authorities in Wales, on payments to specified bodies, on a special grant to fund the running costs of shadow unitary authorities, on council tax preparation grant, on grants to local authorities in Wales in respect of the community charge, on rate rebates for disabled people, on special grants to local authorities following natural emergencies, on payments for Valuation Office Agency rating and valuation services, on running costs of Valuation Tribunals, on publicity costs, on Treasury Solicitor legal services, and on repayments of excess contributions made by billing authorities and adjustments for shortfalls in receipts made by the Secretary of State in respect of non-domestic rates in previous years, etc. - - - - -	2,279,537,000	501,000

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
Vote		
7. For expenditure by the Office of Her Majesty's Chief Inspector of Schools in Wales on inspections, publicity, training, teachers' short courses and conferences, administration and associated capital etc.	8,471,000	338,000
8. For expenditure by the Welsh Office on European Regional Development Fund grants to public corporations, local authorities and other bodies and organisations - - - - -	3,000	-
TOTAL, CLASS XV - - - - - £	6,079,651,000	368,008,000

SCHEDULE (B).—PART 18

CLASS XVI
1995–96

CLASS XVI

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1996, viz.:—

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
Vote		
1. For expenditure by the Northern Ireland Office on the central and miscellaneous services, services related to crime, police, prisons, security, criminal justice, training schools, probation and after-care etc, compensation schemes, crown prosecutions and other legal services and certain other grants - - - - -	888,655,000	8,257,000
2. For expenditure by the Northern Ireland Office on a grant-in-aid of the Northern Ireland Consolidated Fund and other transfers - -	2,000,000,000	—
TOTAL, CLASS XVI - - - - - £	2,888,655,000	8,257,000

SCHEDULE (B).—PART 19

CLASS XVII
1995–96

CLASS XVII

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1996, viz.:—

Vote	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
1. For expenditure by Her Majesty's Treasury on economic, financial and related administration including debt management; payments to certain parliamentary bodies and certain other services including expenses in connection with Honours and Dignities and a grant in aid to the Private Finance Panel Executive (Revised sum)- - -	66,843,000	3,714,000
2. For expenditure by Her Majesty's Treasury in connection with the manufacture, storage and distribution of coinage for use in the United Kingdom - - - - -	26,000,000	4,500,000
3. For expenditure by the Customs and Excise Department on the administration of taxation, the operation of customs and revenue controls and other customs and excise work, and payments in respect of the Customs and Excise National Museum- - - -	850,237,000	17,300,000
4. For expenditure by the Inland Revenue Department on the management and collection of the direct taxes and services provided for the Department's information technology partner and for other departments- - - - -	1,630,358,000	188,144,000
5. For expenditure by the Inland Revenue Department Valuation Office (Executive Agency) on the provision of rating and valuation services for government departments and other public bodies- -	1,000	189,028,000
6. For expenditure by the Inland Revenue Department on life assurance premium relief, mortgage interest relief, private medical insurance premium relief, vocational training relief and transitional payments to charities - - - - -	252,000,000	—
7. For rates and contributions in lieu of rates paid by the Inland Revenue in respect of property occupied by the Crown and premises occupied by representatives of Commonwealth and foreign countries and international organisations - - - - -	59,500,000	604,200,000
8. For expenditure of the Department for National Savings on administration, publicity costs and certain other expenses - -	192,261,000	2,360,000
9. For expenditure on administrative costs by the Registry of Friendly Societies on behalf of the Building Societies Commission, the Friendly Societies Commission and the Central Office of the Registry - - - - -	3,242,000	5,280,000
10. For expenditure by the National Debt Office and Public Works Loan Board on administrative costs - - - - -	400,000	1,574,000
11. For expenditure by Paymaster on administrative costs - - -	1,378,000	27,317,000
12. For expenditure by the Central Statistical Office on the provision of national accounts and other statistics and on departmental administration - - - - -	48,400,000	2,745,000
13. For expenditure of the Department of the Government Actuary on administrative costs - - - - -	636,000	5,719,000
14. For the salaries of the Crown Estate Commissioners and the expenses of their Office - - - - -	1,569,000	—

Vote	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
15. For expenditure by Her Majesty's Treasury in connection with the sales of residual Government shareholdings, and the sale of privatised companies' debt (Revised sum)- - - - -	1,000	36,723,000
16. For expenditure by Her Majesty's Treasury to repay to the Contingencies Fund certain miscellaneous advances made during the year ended 31 March 1995 (New Estimate) - - - - -	277,000	—
TOTAL, CLASS XVII - - - - - £	3,133,103,000	1,088,604,000

SCHEDULE (B).—PART 20

CLASS XVIII
1995–96

CLASS XVIII

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1996, viz.:—

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
Vote		
1. For expenditure of the Minister for Public Service and Science on the central management of the civil service, and certain other services (including a supplementary sum of £2,123,000) - - -	52,713,000	73,803,000
2. For expenditure by the Cabinet Office: Office of Public Service and Science on payments to the Science Research Councils, the Royal Society, the Royal Academy of Engineering; OST initiatives; fees payable under the Animals (Scientific Procedures) Act 1986 and Research Council Pensions - - - - -	1,284,246,000	5,950,000
3. For expenditure by the Cabinet Office: Office of Public Service and Science on the superannuation of civil servants; pensions, etc, in respect of former members of the Royal Irish Constabulary and other pensions and non-recurrent payments; and for certain other services - - - - -	1,449,620,000	1,316,090,000
4. For expenditure by the Central Office of Information on allied service work - - - - -	1,370,000	—
5. For expenditure by the Controller of Her Majesty's Stationery Office to compensate the HMSO Trading Fund for the price concessions to public libraries; to meet the cost of government and other publications supplied to United Kingdom members of the European Parliament; and to meet the costs of certain goods and services provided exceptionally to customers in the private sector	2,197,000	250,000
TOTAL, CLASS XVIII - - - - - £	2,790,146,000	1,396,093,000

SCHEDULE (B).—PART 21

CLASS XIX
1995–96

CLASS XIX

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1996, viz.:—

Vote	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
1. For expenditure by the Cabinet Office on administrative costs, the Offices of the Prime Minister, the Parliamentary Counsel and the Government Chief Whip, payments to the Chequers Trust and the British National Committee for the History of the Second World War, and certain other services - - - - -	37,749,000	7,106,000
2. For expenditure by Her Majesty's security and intelligence services on administration and operational costs, works and equipment, pensions and other payments - - - - -	799,117,000	18,719,000
3. For expenditure of the Department of Her Majesty's Privy Council on administrative costs and for the financing of a Central Drugs Coordination Unit - - - - -	2,605,000	28,000
4. For expenditure of the Office of the Parliamentary Commissioner for Administration and the Health Service Commissioners for England, Scotland and Wales on administrative costs- - - -	9,000,000	—
5. For expenditure of the House of Lords on Peers' expenses and administrative costs, including staff pensions, security, stationery and printing - - - - -	27,961,000	—
6. For expenditure by the House of Lords on works services; including a payment to the House of Commons in respect of administration	15,995,000	678,000
7. For expenditure of the House of Commons on Members' salaries, allowances, pensions, etc, financial assistance to Opposition parties and an Exchequer contribution to the Members' Fund - - -	73,498,000	—
TOTAL, CLASS XIX - - - - - £	965,925,000	26,531,000

SCHEDULE (B).—PART 22

CLASS XIX, A
1995–96

CLASS XIX, A

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1996, viz.:—

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
Vote		
1. For expenditure by the House of Commons Commission on administration; including security, broadcasting, publicity, stationery, printing and grant in aid to the History of Parliament Trust - - - - -	73,330,000	2,823,000
2. For expenditure by the House of Commons Commission on accommodation services, including administration - - - - -	49,900,000	2,015,000
TOTAL, CLASS XIX, A - - - - - £	123,230,000	4,838,000

SCHEDULE (B).—PART 23

CLASS XIX, B
1995–96

CLASS XIX, B

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1996, viz.:—

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
Vote		
1. For expenditure of the National Audit Office - - - - -	37,600,000	6,000,000
TOTAL, CLASS XIX, B - - - - - £	37,600,000	6,000,000

SCHEDULE (C)**ENACTMENTS REPEALED**

Chapter	Short title
1992 c. 59	Consolidated Fund (No. 3) Act 1992
1993 c. 4	Consolidated Fund Act 1993
1993 c. 7	Consolidated Fund (No. 2) Act 1993
1993 c. 52	Consolidated Fund (No. 3) Act 1993
1993 c. 33	Appropriation Act 1993

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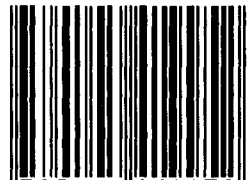
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