



Appropriation Act 1996

1996 CHAPTER 45

An Act to apply a sum out of the Consolidated Fund to the service of the year ending on 31st March 1997; to appropriate the supplies granted in this Session of Parliament; and to repeal certain Consolidated Fund and Appropriation Acts. [24th July 1996]

Most Gracious Sovereign,

WE, Your Majesty's most dutiful and loyal subjects, the Commons of the United Kingdom in Parliament assembled, towards making good the supply which we have cheerfully granted to Your Majesty in this Session of Parliament, have resolved to grant unto Your Majesty the sums hereinafter mentioned; and do therefore most humbly beseech Your Majesty that it may be enacted, and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Lords Spiritual and Temporal, and Commons, in this present Parliament assembled, and by the authority of the same, as follows:—

Commencement Information

- II** Act wholly in force at Royal Assent.

GRANT OUT OF THE CONSOLIDATED FUND

1 Issue out of the Consolidated Fund for the year ending 31st March 1997.

The Treasury may issue out of the Consolidated Fund of the United Kingdom and apply towards making good the supply granted to Her Majesty for the service of the year ending on 31st March 1997 the sum of £116,478,061,000.

Status: Point in time view as at 24/07/1996.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 1996 (repealed 16.7.1998). (See end of Document for details)

APPROPRIATION OF GRANTS

2 Appropriation of sums voted for supply services.

All sums granted by this Act and the other Acts mentioned in Schedule (A) annexed to this Act out of the said Consolidated Fund towards making good the supply granted to Her Majesty amounting, as appears by the said schedule, in the aggregate, to the sum of £217,381,144,792.82 are appropriated, and shall be deemed to have been appropriated as from the date of the passing of the Acts mentioned in the said Schedule (A), for the services and purposes expressed in Schedule (B) annexed hereto.

The abstract of schedules and schedules annexed hereto, with the notes (if any) to such schedules, shall be deemed to be part of this Act in the same manner as if they had been contained in the body thereof.

In addition to the said sums granted out of the Consolidated Fund, there may be applied out of any money directed, under section 2 of the ^{M1}Public Accounts and Charges Act 1891, to be applied as appropriations in aid of the grants for the services and purposes specified in Schedule (B) annexed hereto the sums respectively set forth in the last column of the said schedule.

Marginal Citations

M1 1891 c. 24.

3 Repeals.

The enactments mentioned in Schedule (C) annexed to this Act are hereby repealed.

4 Short title.

This Act may be cited as the Appropriation Act 1996.

Status: Point in time view as at 24/07/1996.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 1996 (repealed 16.7.1998). (See end of Document for details)

ABSTRACT OF SCHEDULES (A) AND (B) TO WHICH THIS ACT REFERS

SCHEDULE (A)

Section 2.

Grants out of the Consolidated Fund	£217,381,144,792.82
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SCHEDULE (B)—

Section 2.

APPROPRIATION OF GRANTS

	Supply Grants £	Appropriations in Aid £
1994-95 and 1995-96		
Part 1. Civil (Excesses), 1994-95	148,670,792.82	13,805,977.16
Part 2. Supplementary, 1995-96	5,361,285,000	334,546,000
1996-97		
Part 3. Class I	22,514,478,000	2,632,841,000
Part 4. Class II	2,873,263,000	144,451,000
Part 5. Class III	1,581,368,000	3,524,753,000
Part 6. Class IV	3,243,902,000	1,192,453,000
Part 7. Class V	5,801,463,000	196,522,000
Part 8. Class VI	39,815,909,000	154,086,000
Part 9. Class VII	6,413,253,000	143,419,000
Part 10. Class VIII	2,649,475,000	353,566,000
Part 11. Class IX	15,280,243,000	3,554,961,000
Part 12. Class X	2,881,260,000	39,495,000
Part 13. Class XI	31,208,332,000	8,036,542,000
Part 14. Class XII	48,694,675,000	1,798,684,000
Part 15. Class XIII	13,379,431,000	1,112,449,000
Part 16. Class XIV	6,140,774,000	358,616,000
Part 17. Class XV	3,262,858,000	8,570,000
Part 18. Class XVI	3,125,871,000	1,025,791,000

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Part 19. Class XVII	1,882,247,000	1,463,638,000
Part 20. Class XVIII	925,222,000	12,486,000
Part 21. Class XVIII,A	159,965,000	1,737,000
Part 22. Class XVIII,B	37,200,000	6,800,000
Total	£211,871,189,000	£25,761,860,000
Grand Total	£217,381,144,792.82	£26,110,211,977.16

SCHEDULE (A)

GRANTS OUT OF THE CONSOLIDATED FUND

£	
For the service of the year ended 31st March 1995—	
Under Act 1996 c. 4	148,670,792.82
For the service of the year ended 31st March 1996—	
Under Act 1995 c. 54	1,915,196,000.00
Under Act 1996 c. 4	3,446,089,000.00
For the service of the year ending on 31st March 1997—	
Under Act 1995 c. 54	95,393,128,000.00
Under this Act	116,478,061,000.00
Total	217,381,144,792.82

SCHEDULE (B).—PART 1

Civil (Excesses), 1994–95

CIVIL (EXCESSES), 1994–95

SUMS GRANTED, AND SUMS WHICH MAY BE APPLIED AS APPROPRIATIONS
 IN ADDITION THERETO, TO MAKE GOOD EXCESSES ON CERTAIN GRANTS
 FOR CIVIL SERVICES, FOR THE YEAR ENDED 31ST MARCH 1995, VIZ:—

Vote	Supply Grants £	Surplus receipts available to be applied as Appropriations in Aid £
Class VIII		
2 Prisons, England and Wales	1,00000	1,563,521.76
Class XI		
8 Office of the National Lottery	1,00000	

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Class XII		
4 Family Health Services (part), England	17,620,461.19	3,622,862.99
Class XIII		
1 Central Government administered social security benefits and other payments	131,048,331.63	8,619,592.41
Total, Civil (Excesses), 1994-95	148,670,792.82	13,805,977.16

SCHEDULE (B).—PART 2

Supplementary, 1995–96

SUPPLEMENTARY, 1995–96

SCHEDULE OF SUPPLEMENTARY SUMS GRANTED, AND OF THE SUMS WHICH MAY BE APPLIED AS APPROPRIATIONS IN AID IN ADDITION THERETO, TO DEFRAY THE CHARGES FOR THE SERVICES HEREIN PARTICULARLY MENTIONED, FOR THE YEAR ENDED 31ST MARCH 1996, VIZ.:—

Vote	Supply Grants	Appropriations in Aid	
	£	£	Class I
1. For expenditure by the Ministry of Defence on personnel costs, etc. of the armed forces and their reserves and cadet forces, etc, personnel costs, etc of Defence Ministers and of certain civilian staff employed by the Ministry of Defence, movements, certain stores, supplies and services,	379,050,000	*-262,400,000	

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certain
 spares and
 maintenance,
 plant and
 machinery,
 charter of
 ships, certain
 research,
 lands and
 buildings,
 works
 services,
 certain
 contingent
 liabilities,
 sundry
 grants, other
 payments,
 including
 those abroad,
 some works
 costs for
 visiting
 forces,
 assistance to
 the former
 Soviet
 Union in the
 resettlement
 of military
 personnel,
 and VE/
 VJ day
 commemoration.

2. For expenditure by the Ministry of Defence on logistics services for the armed forces and the related personnel costs; for spares, repair, maintenance, stores and supply services; for associated	1,000	30,728,000
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capital
facilities
and works,
contractors'
redundancy
costs; for
some works
costs for
visiting forces
and sundry
services,
subscriptions
and grants;
and VE/
VJ day
commemoration.

3. For 1,000
expenditure
by the
Procurement
Executive of
the Ministry
of Defence in
operating its
Headquarters
and
Establishments
and for
its other
common
services;
for research
etc by
contract; for
development
by contract,
production
and purchases
for sale
abroad of sea
systems, land
systems, air
systems and
associated
equipment;
for certain
contingent
liabilities; for
sundry other
Procurement
Executive
services,

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including
 those on
 repayment
 terms to non-
 exchequer
 customers;
 and interest
 support
 for certain
 defence
 export sales.

4. For expenditure by the Ministry of Defence on retired pay, pensions, and other payments, etc.	1,000	1,780,000
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Class II

1. For expenditure by the Foreign and Commonwealth Office on its salaries, building and other accommodation services, and administration, and those of HM Diplomatic Service, official information services, sundry services and loans and payments in connection with catering services.	4,379,000	11,350,000
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2. For expenditure by the Foreign and	256,810,000	25,799,000
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Commonwealth
Office on
grants and
subscriptions,
etc to certain
international
organisations,
contributions
in respect of
international
peace-
keeping,
special
payments and
assistance,
scholarships,
military aid
and sundry
other grants
and services.

3. For 3,015,000

expenditure
by the
Foreign and
Commonwealth
Office on
payments to
the British
Broadcasting
Corporation
for external
radio
broadcasting
and
monitoring
services,
and for
contractual
services in
connection
with FCO
relay stations.

4. For 4,245,000

expenditure
by the
Foreign and
Commonwealth
Office on a
grant in aid
of the British
Council.

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5. For 15,309,000
expenditure
by the
Foreign and
Commonwealth
Office:
Overseas
Development
Administration
under the
Overseas
Development
and Co-
operation
Act 1980 on
the United
Kingdom's
overseas aid;
including
financial and
technical
assistance to
governments,
institutions,
voluntary
agencies and
individuals;
capital
and other
subscriptions
and
contributions,
including
payments
under
guarantee, to
multilateral
development
banks
and other
international
and regional
bodies;
emergency,
refugee and
other relief
assistance;
pensions and
allowances
in respect
of overseas
service,
including

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contributions
to pension
funds
(including
payments
under the
Overseas
Pensions Act
1973 and
grants in lieu
of pensions);
and on global
environment
assistance;
loans to the
Commonwealth
Development
Corporation
under the
Commonwealth
Development
Corporation
Acts 1978–
1995;
expenditure
on the Turkey
Ankara
Metro and
the Botswana
Flight
Information
Region mixed
credit Aid
and Trade
Provision
projects; costs
in connection
with
privatising
the Crown
Agents and
the Natural
Resources
Institute; and
running costs,
related capital
expenditure
and other
administrative
costs,
including for
the Natural
Resources

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Institute (an executive agency); and payments (under the authority of the European Communities Act 1972) to certain beneficiaries of the Gibraltar Social Insurance Fund.

Class III

1. For expenditure by the Intervention Board (Executive Agency) in giving effect in the United Kingdom to the agricultural support provisions of the Common Agricultural Policy of the European Community and for other services.	85,557,000	* <i>-74,694,000</i>
3. For cash limited and demand led operational expenditure by the Ministry of Agriculture, Fisheries and Food to: promote food safety, take action against	1,000	* <i>-5,153,000</i>

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diseases with implications for human health, safeguard essential supplies in an emergency, and promote action to alleviate flooding and coastal erosion; to encourage action to reduce water and other pollution and by other measures to safeguard the aquatic environment including its fauna and flora, to improve the attractiveness and bio-diversity of the rural environment and protect the rural economy; implement MAFF's CAP obligations efficiently and seek a more economically rational CAP while avoiding discrimination against UK businesses (including expenditure on existing CAP

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measures and schemes), to create the conditions in which efficient and sustainable agriculture, fishing and food industries can flourish, take action against animal and plant diseases and pests, encourage high animal welfare standards; provide specialist support services and allocate resources where they are most needed; provide for some inter-agency payments and undertake research and development.

4. For expenditure by the Ministry of Agriculture, Fisheries and Food on departmental research, advisory services and administration, executive agencies, and certain other services.	11,960,000	* <i>-11,710,000</i>
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Class IV

1. For expenditure by the Department of Trade and Industry on and related to: support for business, research and development; consumer protection and the regulation of trade; improvement of industrial relations, industrial tribunals, payment towards expenses of the Office of Manpower Economics, Trade Union ballots and the Advisory Conciliation and Arbitration Service (including expenditure by the former Department of Employment); regional and selective assistance; the aerospace and shipbuilding industries; exchange risk and other losses; international subscriptions including	54,173,000	100,351,000
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those arising from commitments under the International Rubber Agreement; energy-related programmes including research and development and security of oil and gas supplies; assistance to redundant steel workers; departmental administration including expenditure by the former Department of Employment and the former Office of the Minister for Public Service and Science; and incorporating a payment to the Cabinet Office: Office of Public Service (Class XVIII, Vote 1); a share in the running costs of the Government Offices for the Regions; central and miscellaneous services; the operational costs of departmental

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executive
agencies;
privatisation
and
contractorisation
expenses;
loans to
trading funds;
petroleum
licensing
and royalty;
provision
of land and
buildings;
loans; grants
and other
payments.

3. For 1,000
expenditure
by the
Department
of Trade and
Industry in
connection
with the
privatisation
of the coal
industry.

4. For 123,940,000 *-62,996,000
expenditure
by the
Department
of Trade and
Industry for
assistance
to the coal
industry,
including
expenditure
on: grants and
loans to the
British Coal
Corporation;
grants to
operators
of licensed
mines; grant
in aid to
the Coal
Authority;
payments to
redundant

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workers
 and other
 liabilities
 in respect
 of former
 employees
 of the
 British Coal
 Corporation
 and their
 dependants;
 and on the
 costs of the
 subsidence
 and other
 external
 advisers and
 statutory
 arbitration
 arrangements.

6. For expenditure by the Export Credits Guarantee Department in connection with interest support to banks and other lenders of export finance, cover under the tender to contract/ forward exchange supplement scheme, grants towards financing of exports to match foreign competition, residual commitments under discontinued guarantees offered to	19,098,000	* <i>-47,467,000</i>
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banks and
external trade
agencies,
and cost
escalation.

8. For 745,000
expenditure
by the Office
of Fair
Trading on
administrative
and
operational
costs.

9. For 303,000
expenditure
by the
Office of
Telecommunications
on
administrative
and
operational
costs.

10. For 1,189,000 2,462,000
expenditure
by the Office
of Gas
Supply on
administrative
costs.

Class V

1. For 10,333,000 *-10,730,000
expenditure
by the
Department
of
Employment
and the
Department
for Education
and
Employment,
including
expenditure
via Training
and
Enterprise
Councils
and amounts

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retained
by them as
surpluses and
spent by them
on training
and other
initiatives
within
Training and
Enterprise
Councils'
articles and
memoranda
of
association,
including the
provision of
training and
assessment
programmes
for young
people and
adults and
initiatives,
programmes
within
education
and careers
guidance and
services; on
the promotion
of enterprise
and the
encouragement
of self-
employment;
payments for
training and
employment
projects,
including
those assisted
by the EC;
on help for
unemployed
people; the
promotion
of equal
opportunities
and
coordination
of certain
issues of

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particular
importance
to women; on
the costs of
maintaining
and disposing
of the
remaining
assets of the
former Skills
Training
Agency;
transfer
expenses for
surplus staff
taking up
posts in other
Departments;
administration,
central and
miscellaneous
services
including
assistance on
employment
issues to
Eastern
Europe in
cooperation
with the
Foreign and
Commonwealth
Office; on
research,
publicity
and on costs
associated
with marking
the 50th
anniversary of
VE Day; and
for payments
to the
Department
of Trade
and Industry
(Class IV,
Vote 1), the
Department
of the
Environment
(Class VII,
Votes 3

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and 5) and
 the Central
 Statistical
 Office (Class
 XVII, Vote
 12).

2. For expenditure by the Employment Service of the Department for Education and Employment on help to people seeking work, particularly those who are unemployed; on support for people with disabilities, including a grant in aid to Remploy Ltd; on allowances to participants on Community Action and Jobmatch pilots run by the Employment Service; on the payment of temporary subsidies to employers taking part in Workstart pilots; on assistance to Eastern Europe on labour market issues, in cooperation with the Foreign and	2,000
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Commonwealth
Office
and other
agencies; on
delivering
programme
development
fund
initiatives in
England on
behalf of the
Department
of the
Environment;
on European
Employment
Services on
behalf of the
European
Commission;
and on
research,
publicity and
administration.

3. For 1,000
expenditure
by the
Department
of
Employment
and the
Department
of the
Environment
on grant
in aid to
the Health
and Safety
Commission,
and for a
payment
to the
Department
of Trade
and Industry
(Class IV,
Vote 1).

Class VI

1. For 12,295,000 9,265,000
expenditure
by the

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Highways
 Agency of the
 Department
 of Transport
 on the
 construction,
 improvement
 and
 maintenance
 of motorways
 and trunk
 roads,
 including the
 acquisition of
 land, scheme
 design and
 preparation,
 archaeological
 survey and
 rescue work,
 compensation,
 the
 purchase of
 maintenance
 vehicles and
 equipment,
 administration
 costs of the
 Highways
 Agency and
 research and
 development
 in support of
 Highways
 Agency
 operations.

2. For expenditure by the Department of Transport on central administration and miscellaneous services; shipping services; civil aviation services; grants for freight	12,351,000	1,119,000
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and travel
concessions;
and certain
other
transport
services,
including
research and
development;
civil defence;
transport
security;
residual
expenses
associated
with the
privatisation
of transport
industries
and expenses
associated
with the
sale of the
Trust Ports,
Transport
Research
Laboratory
Agency,
DVOIT and
London
Buses
Limited
subsidiaries.

3. For expenditure by the Department of Transport on support to nationalised transport industries, grants to Railtrack, European Passenger Services, Union Railways, expenditure connected with the	347,099,000	6,484,000
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privatisation
 of British Rail
 businesses
 and Railtrack,
 capital
 expenditure
 by transport
 industries
 funded by
 EU grants,
 railway
 industry and
 National
 Freight
 Company
 pension
 funds, Royal
 travel by
 rail, audit of
 Government
 grants and
 rebate of fuel
 duty to bus
 operators.

5. For expenditure by the Department of Transport on transport supplementary grants to Highways Authorities in England; special grants to Passenger Transport Authorities for the additional costs of supporting rail services resulting from the restructuring of the railways; other grants and payments for	1,608,000
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consultancies
in respect of
various roads
and transport
projects and
in support of
maintenance
and
operations of
the Woolwich
Ferry;
payments in
support of
roads and on
priority routes
in London;
vehicles
and traffic
enforcement;
road safety,
publicity
census,
surveys
and studies;
licence
refunds;
grants to
the Humber
Bridge Board
to cover
the Board's
liabilities;
Agency
payments on
behalf of the
European
Community,
Trans
European
network
payment; and
Government
Office
programme
expenditure.

6. For expenditure by the Department of Transport on the Marine Safety,	1,935,000	2,462,000
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Coastguard,
 Transport
 Research
 Laboratory,
 Vehicle
 Certification
 and Driving
 Standards
 agencies
 and loans to
 the Vehicle
 Inspectorate.

7. For 98,878,000 3,473,000

expenditure
 by the Office
 of Passenger
 Rail
 Franchising
 on the
 franchising of
 passenger rail
 services; the
 provision of,
 and support
 for, passenger
 rail services;
 the formation
 and financing
 of companies
 formed to
 facilitate the
 Franchising
 Director's
 functions; and
 administration
 and
 miscellaneous
 services.

8. For 1,822,000 300,000

expenditure
 by the Office
 of the Rail
 Regulator on
 administration
 and
 associated
 capital
 and other
 expenditure
 and on
 costs of the
 Rail Users'

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Consultative
Committees.

Class VII

1. For expenditure by the Department of the Environment on Housing Revenue Account Subsidy; slum clearance, repairs and other improvements to housing; payments to the Housing Corporation; housing for the single homeless and special needs accommodation; housing management and mobility; rent officers and Rent Assessment Panels; grants for the provision of gypsy sites; grants to home improvement agencies; research projects including European Community programmes; publicity; commutation of local authority loan charge grants and	847,386,000	1,797,000
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of housing
 debts to the
 Commission
 for the New
 Towns;
 and for
 sundry other
 housing and
 construction
 services and
 projects.

<p>2. For expenditure by the Department of the Environment on Single Regeneration Budget payments to support urban and other regeneration; for special grants to the voluntary sector; on countryside grants in aid; on support for the Groundwork Trusts and Foundation; on grants to the Broads Authority and for grants to voluntary bodies; on support of work at Dearne Valley College; central government grants to local authorities for the Single Regeneration Budget;</p>	<p>21,726,000</p>	<p>7,335,000</p>
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Status: Point in time view as at 24/07/1996.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 1996 (repealed 16.7.1998). (See end of Document for details)

National
Parks,
transition
costs incurred
in the
preparation
of the
establishment
of
independent
National Park
Authorities,
regeneration
projects in
Manchester
and the
coalfield
areas fund;
for payments
to commute
loan charges;
for European
Community
(EC) Agency
payments;
for EC
regeneration
payments
not pre-
funded by EC
receipts; on
grants to the
Commission
for the New
Towns
for road
infrastructure;
on support for
the National
Forest
strategy; and
on publicity
payments
related to
the above
expenditure.

3. For expenditure by the Department of the Environment	4,583,000	5,443,000
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Status: Point in time view as at 24/07/1996.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 1996 (repealed 16.7.1998). (See end of Document for details)

on the
environment,
including
research and
support to the
environmental
protection
industry,
on the
promotion of
environmental
issues and
awareness;
on grants
to improve
energy
efficiency
generally and
environmental
practice in
industry; on
disposal of
radioactive
waste; on the
measurement
of radon in
premises; on
support of
the aims and
implementation
of the
Convention
on Biological
Diversity;
on support
for the Tidy
Britain Group
and for the
National
Environmental
Technology
Centre; on
recycling;
on smoke
control; on
environmental
publicity and
promotion; on
grant-in-aid to
the National
Rivers
Authority,
UK

Status: Point in time view as at 24/07/1996.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 1996 (repealed 16.7.1998). (See end of Document for details)

Ecolabelling
Board,
Environment
Agency
and British
Waterways
Board; on
water supply
and sewerage
services
including
civil defence;
on grants to
voluntary
bodies; on
subscriptions
and
contributions
to
international
organisations;
on planning
redevelopment;
on residual
services in
connection
with the
privatisation
of the water
supply
industry; on
compensation
for persons
disabled
by certain
industrial
diseases and
advice and
awareness
on handling
alcohol
and AIDS
issues which
arise in the
work place
(including
expenditure
by the former
Department
of
Employment).

Status: Point in time view as at 24/07/1996.

*Changes to legislation: There are currently no known outstanding effects for the
 Appropriation Act 1996 (repealed 16.7.1998). (See end of Document for details)*

<p>4. For expenditure by the Department of the Environment on revenue support grant, on payment of non- domestic rates to receiving authorities in England, on payments to specified bodies and the Commission for Local Administration in England, on payments for Valuation Office Agency rating and valuation services, on payments to meet the expenses of valuation tribunals, on grant-in-aid to the Local Government Commission, on residual payments of community charge grant, on payments under the council tax transitional reduction scheme, on payments of rate rebate grants, on emergency financial assistance</p>	<p>30,000,000</p>
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Status: Point in time view as at 24/07/1996.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 1996 (repealed 16.7.1998). (See end of Document for details)

to local
authorities,
residual
payments of
grants to local
authorities
in respect of
certain costs
incurred in
relation to
unaccompanied
refugee and
asylum-
seeking
children, on
repayments
of excess
contributions
made by local
authorities
and other
bodies in
respect of
non-domestic
rates in
1994-95 and
previous
years, and
on planning
and minerals
research
and local
government
research
and surveys,
including
contributions
to the Local
Government
Management
Board.

5. For expenditure by the Department of the Environment and its agencies on administration, including research,	7,809,000	*-613,000
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Status: Point in time view as at 24/07/1996.

*Changes to legislation: There are currently no known outstanding effects for the
 Appropriation Act 1996 (repealed 16.7.1998). (See end of Document for details)*

royal
 commissioners,
 committees,
 etc., and by
 the Planning
 Inspectorate
 Executive
 Agency on
 appeals,
 and by the
 Building
 Research
 Establishment
 Executive
 Agency on
 buildings
 research and
 surveys.

6. For 819,000
 expenditure
 by the Office
 of Water
 Services on
 administration
 and
 operational
 costs, and
 the provision
 of customer
 representation.

7. For 1,943,000 5,942,000
 expenditure
 by the
 Ordnance
 Survey on
 the Survey of
 Great Britain
 and other
 mapping
 services.

8. For 1,000 *-38,114,000
 expenditure
 by the
 Department
 of the
 Environment
 (Property
 Holdings
 and other
 Services to
 Government)

Status: Point in time view as at 24/07/1996.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 1996 (repealed 16.7.1998). (See end of Document for details)

on
acquisitions,
public
building
work,
accommodation
services,
administration
and certain
other services
for civil
purposes in
the United
Kingdom,
for Ministry
of Defence
and for civil
purposes
required in
connection
with the
Channel
Fixed Link,
for loans to
the Buying
Agency and
for payments
to the Cabinet
Office: Office
of Public
Service (Class
XVIII. Vote
1).

Class VIII

1. For expenditure by the Home Office on police, the forensic science service, emergency planning, fire services, the Fire Service College, administration of justice, the Criminal Cases Review Commission,	130,106,000	9,233,000
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Status: Point in time view as at 24/07/1996.

*Changes to legislation: There are currently no known outstanding effects for the
 Appropriation Act 1996 (repealed 16.7.1998). (See end of Document for details)*

other services
 related
 to crime
 (including
 criminal
 injuries
 compensation
 and offender
 programmes),
 diversion
 from custody,
 prevention of
 drugs abuse,
 control of
 immigration
 and
 nationality,
 issue of
 passports
 etc., equal
 opportunities
 (including
 grants relating
 to ethnic
 minorities),
 and general
 services,
 and on
 administration
 (excluding
 the provision
 for prisons
 administration
 carried on
 Class VIII,
 Vote 2).

2. For expenditure by the Home Office in England and Wales on prisons (including central administration and other costs arising from the detention of prisoners), placements	18,905,000
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Status: Point in time view as at 24/07/1996.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 1996 (repealed 16.7.1998). (See end of Document for details)

in secure
accommodation
under
section 53 of
the Children
and Young
Persons Act
1933, Prison
Service
colleges,
the Parole
Board, the
storage and
maintenance
of equipment,
transport
management
and grants to
“Prisoners
Abroad”.

3. For the 732,000
expenditure
of the Charity
Commission
for England
and Wales on
administrative
costs.

Class IX

2. For 1,700,000
expenditure
by the
Northern
Ireland Court
Service
on court
services,
other legal
services,
accommodation
services, and
legal aid.

3. For 2,310,000
expenditure
by the Public
Record
Office on
administrative
and
operational
costs.

Status: Point in time view as at 24/07/1996.

*Changes to legislation: There are currently no known outstanding effects for the
 Appropriation Act 1996 (repealed 16.7.1998). (See end of Document for details)*

<p>4. For expenditure by the Crown Prosecution Service on administrative costs (including the hire of private prosecuting agents), crown prosecutions and in connection with the confiscation of the proceeds of crime.</p>	<p>1,500,000</p>	
<p>6. For expenditure by the Department of the Procurator General and Treasury Solicitor, the Government Property Lawyers' Agency and the Legal Secretariat to the Law Officers on administration and on costs and fees for legal services.</p>	<p>2,000</p>	<p>8,998,000</p>
<p>7. For expenditure by the Crown Office and Lord Advocate's Department on administrative costs (including</p>	<p>600,000</p>	

Status: Point in time view as at 24/07/1996.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 1996 (repealed 16.7.1998). (See end of Document for details)

fees paid to
temporary
Procurators
Fiscal),
witness
expenses and
other costs
associated
with Crown
prosecutions.

Class X

1. For	12,639,000	97,000
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expenditure
by the
Department
for Education
and the
Department
for Education
and
Employment
in respect of
the assisted
places
scheme,
voluntary
and special
schools, City
Colleges
and other
specialist
schools,
grant-
maintained
schools, the
Funding
Agency for
Schools,
education
associations,
music and
ballet schools,
direct grant
schools, the
youth service,
grants for
miscellaneous
international
and other
educational
services,
research and

Status: Point in time view as at 24/07/1996.

*Changes to legislation: There are currently no known outstanding effects for the
 Appropriation Act 1996 (repealed 16.7.1998). (See end of Document for details)*

information,
 and central
 government
 grants to local
 authorities.

<p>2. For expenditure by the Department for Education and the Department for Education and Employment on payments to the Higher Education Funding Council for England and the Further Education Funding Council (England), for teacher training, other payments for higher and further education, expenditure on student awards and fees, provision of loans to students, the administration costs of the Student Loans Company, and other administration costs of student support, reimbursement of fees for qualifying European</p>	<p>185,000</p>
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Status: Point in time view as at 24/07/1996.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 1996 (repealed 16.7.1998). (See end of Document for details)

Community
students,
compensation
payments to
redundant
teachers
and staff
of certain
institutions,
payment
of certain
licence fees
to the Home
Office and
agency
payments on
behalf of the
European
Community.

3. For 1,000
expenditure
by the
Department
for Education
and the
Department
for Education
and
Employment
on
administration
and
associated
services.

4. For 107,449,000 35,767,000
expenditure
by the
Department
for Education
(Teachers'
Pensions
Agency)
and the
Department
for Education
and
Employment
(Teachers'
Pensions
Agency) on
superannuation
allowances

Status: Point in time view as at 24/07/1996.

*Changes to legislation: There are currently no known outstanding effects for the
 Appropriation Act 1996 (repealed 16.7.1998). (See end of Document for details)*

and gratuities,
 etc in respect
 of teachers
 and the
 widows,
 widowers,
 children and
 dependants
 of deceased
 teachers, and
 for premature
 retirement
 compensation
 payments
 made to
 members of
 the Teachers'
 Superannuation
 Scheme on
 behalf of their
 employers.

Class XI

1. For expenditure by the Department of National Heritage on payments in the support of national and other museums and galleries; for the Government Indemnity Scheme: to the Inland Revenue for assets accepted in lieu of tax; in the support of the British Library and other library institutions and services; to the Arts and Sports Councils and	28,346,000	858,000
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Status: Point in time view as at 24/07/1996.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 1996 (repealed 16.7.1998). (See end of Document for details)

for other arts
and sports
bodies and
schemes; to
Royal Palaces
and Parks;
to the Royal
Armouries;
for historic
buildings,
ancient
monuments,
certain public
buildings and
the national
heritage; for
the promotion
of tourism; to
film bodies
and projects;
to the Welsh
Fourth
Channel
Authority and
for certain
broadcasting
services and
schemes;
for related
research,
surveys
and other
services;
for central
administration
costs; for
commemorative
services; and
for agency
payments on
behalf of the
European
Community.

Class XII

1. For expenditure by the Department of Health on or in relation to hospital, community	167,817,000	394,964,000
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Status: Point in time view as at 24/07/1996.

*Changes to legislation: There are currently no known outstanding effects for the
 Appropriation Act 1996 (repealed 16.7.1998). (See end of Document for details)*

health, mental
 health, family
 health and
 family health
 service
 administration
 services,
 National
 Health
 Service trusts,
 and on related
 services.

2. For expenditure by the Department of Health on administration, including certain expenditure on behalf of the Department of Social Security, on miscellaneous health, personal social and other services (some of which are administered on a United Kingdom basis), including mental health, medical, scientific and technical services, medical treatment given to people from the UK in other countries of the EEA, welfare food,	1,000	17,664,000
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Status: Point in time view as at 24/07/1996.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 1996 (repealed 16.7.1998). (See end of Document for details)

services for
disabled
persons,
grants to
voluntary
organisations,
etc., payments
in respect of
Home Office
inspection of
public health
laboratories
services,
grants-in-
aid and
subscriptions
to
international
organisations,
and a
contribution
to the
International
Peto Institute.

4. For the expenditure of the Office of Population, Censuses and Surveys on administrative and operational costs.	2,667,000	2,973,000
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Class XIII

1. For expenditure by the Department of Social Security on non- contributory retirement pensions, Christmas bonus payments to pensioners, pensions, etc. for	1,151,000,000	17,000,000
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Status: Point in time view as at 24/07/1996.

*Changes to legislation: There are currently no known outstanding effects for the
 Appropriation Act 1996 (repealed 16.7.1998). (See end of Document for details)*

disablement
 or death
 arising out of
 war or service
 in the armed
 forces after
 2 September
 1939 and on
 sundry other
 services, on
 attendance
 allowances,
 invalid care
 allowance,
 severe
 disablement
 allowance;
 disability
 living
 allowance;
 disability
 working
 allowance;
 on pensions,
 gratuities
 and sundry
 allowances
 for
 disablement
 and specified
 deaths
 arising from
 industrial
 causes; on
 income
 support,
 payments
 of spousal
 and child
 maintenance,
 child benefit,
 one parent
 benefit,
 family credit,
 and on the
 vaccine
 damage
 payment
 scheme.

2. For expenditure by the 1,000

Status: Point in time view as at 24/07/1996.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 1996 (repealed 16.7.1998). (See end of Document for details)

Department
of Social
Security
on rent
rebate, rent
allowance,
council tax
benefit,
community
charge
benefit,
community
charge
rebate and
rate rebate
subsidies
and on sums
payable in
respect of
anti-fraud
measures
to housing,
charging,
levying
and local
authorities;
on transitional
payments to
help certain
housing
benefit
claimants
significantly
affected by
the changes
to the housing
benefit
scheme
and certain
supplementary
benefit
claimants not
entitled to
benefit under
the income
support
scheme;
on sums
payable into
the National
Insurance
Fund to
increase its

Status: Point in time view as at 24/07/1996.

*Changes to legislation: There are currently no known outstanding effects for the
 Appropriation Act 1996 (repealed 16.7.1998). (See end of Document for details)*

income and as
 compensation
 payments
 in respect
 of statutory
 sick pay and
 statutory
 maternity pay
 and on sums
 payable into
 the Social
 Fund for
 expenditure
 on maternity
 expenses,
 funeral
 expenses
 and heating
 expenses in
 exceptionally
 cold weather.

<p>3. For expenditure by the Department of Social Security on sums payable as grants to Independent Living; on subsidies to housing and local authorities towards the cost of administering the housing benefit scheme, to charging and levying authorities towards the cost of administering the council tax benefit scheme and to local authorities</p>	<p>16,116,000</p>
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Status: Point in time view as at 24/07/1996.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 1996 (repealed 16.7.1998). (See end of Document for details)

in respect
of their
expenditure
on certain
discretionary
payments
of rent
allowance;
as grants to
Motability
towards their
administrative
costs and
to enable
them to
assist invalid
vehicle users
and others to
have adapted
and/or to
purchase or
lease cars
from them,
as grants to
the British
Limbless Ex-
Servicemen's
Association
to enable
them to assist
certain other
disabled
vehicle users
to have cars
adapted,
and on sums
payable to the
Social Fund
to finance
budgeting
loans, crisis
loans and
community
care grants.

4. For expenditure by the Department of Social Security on administration, for agency	19,355,000	74,851,000
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Status: Point in time view as at 24/07/1996.

*Changes to legislation: There are currently no known outstanding effects for the
 Appropriation Act 1996 (repealed 16.7.1998). (See end of Document for details)*

payments, the
 promotion of
 Government
 policy on
 disability
 issues, and
 for certain
 other services
 including
 grants to local
 authorities
 and voluntary
 organisations.

Class XIV

<p>1. For expenditure by the Scottish Office Agriculture, Environment and Fisheries Department, formerly the Scottish Office Agriculture and Fisheries Department, on market support, support for agriculture in special areas including crofting communities; for structural measures (including agri- environmental measures): compensation to sheep producers and animal health; agricultural education, advisory, research and development</p>	<p>1,000</p>
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Status: Point in time view as at 24/07/1996.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 1996 (repealed 16.7.1998). (See end of Document for details)

services;
botanical
and scientific
services;
assistance to
production,
marketing and
processing;
administration,
land
management
and other
agricultural
services;
assistance to
the Scottish
fishing
industry;
fishery
protection
and certain
other services
including
fisheries
research and
development
and special
services.

2. For expenditure by the Scottish Office Education and Industry Department, the Scottish Office Development Department (and formerly by the Scottish Office Industry Department) on Scottish Enterprise and Highlands and Islands Enterprise;	21,660,000	*-630,000
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Status: Point in time view as at 24/07/1996.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 1996 (repealed 16.7.1998). (See end of Document for details)

on innovation
and
technology
support;
on regional
selective
assistance;
on regional
enterprise
grants; on
regional
development
grants; on
technical and
vocational
education; on
the promotion
of tourism;
on roads
and certain
associated
services,
including the
acquisition of
land, lighting,
road safety
and related
services; on
assistance
to local
transport;
on grants to
Strathclyde
Passenger
Transport
Authority for
the additional
costs of
supporting
rail services
resulting
from the
restructuring
of the
railways;
on support
for transport
services in
the highlands
and islands;
on piers and
harbours,
and on

Status: Point in time view as at 24/07/1996.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 1996 (repealed 16.7.1998). (See end of Document for details)

certain other
transport
services and
grants; on
expenditure
relating to the
privatisation
of Scottish
Nuclear Ltd,
the Scottish
Bus Group
and the
electricity
supply
industry,
Scotland;
and on other
sundry
services in
connection
with trade and
industry, etc.

3. For 1,000
expenditure
by the
Scottish
Office
Development
Department
and formerly
the Scottish
Office
Industry
Department
on assistance
to local
transport,
piers and
harbours,
on grants to
new town
development
corporations
in connection
with housing
and other
services on
the urban
programme,
on other
urban
regeneration

Status: Point in time view as at 24/07/1996.

*Changes to legislation: There are currently no known outstanding effects for the
 Appropriation Act 1996 (repealed 16.7.1998). (See end of Document for details)*

initiatives,
 on expenses
 connected
 with the new
 towns' wind-
 up, on grants
 for ethnic
 minority
 groups and
 redemption of
 new towns'
 National
 Loans Fund
 debt.

4. For 1,000

expenditure
 by the
 Scottish
 Office
 Development
 Department
 and formerly
 by the
 Scottish
 Office
 Industry
 Department
 on European
 Regional
 Development
 Fund,
 European
 Social Fund,
 community
 initiatives
 and third
 party FEOGA
 to non-
 departmental
 public
 bodies, local
 authorities
 and other
 bodies and
 organisations.

5. For 700,214,000 1,057,000

expenditure
 by the
 Scottish
 Office
 Agriculture,
 Environment

Status: Point in time view as at 24/07/1996.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 1996 (repealed 16.7.1998). (See end of Document for details)

and Fisheries
Department,
the Scottish
Office
Development
Department
and formerly
the Scottish
Office
Environment
Department
on housing
subsidies,
financial
support for
Scottish
Homes, other
expenditure,
contributions
and grants
relating to
housing;
on historic
buildings and
monuments
(including
administration);
on natural
heritage;
on other
central and
environmental
services; on
the Boards
of the Water
Authorities in
Scotland; on
the Scottish
Water and
Sewerage
Customers
Council; on
the Scottish
Environment
Protection
Agency; on
the Local
Government
Property
Commission
(Scotland)
and on
payments to

Status: Point in time view as at 24/07/1996.

*Changes to legislation: There are currently no known outstanding effects for the
 Appropriation Act 1996 (repealed 16.7.1998). (See end of Document for details)*

Public Works
 Loans Board.

6. For expenditure by the Scottish Office Agriculture, Environment and Fisheries Department, the Scottish Office Development Department and formerly the Scottish Office Environment Department on water and sewerage, other environmental services, on flood and storm emergencies, sites for travelling people, and residual grants to housing associations.	1,000
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7. For expenditure by the Scottish Office Development Department and formerly the Scottish Office Environment Department for revenue support grants and payments of non-	256,000
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Status: Point in time view as at 24/07/1996.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 1996 (repealed 16.7.1998). (See end of Document for details)

domestic rates
in Scotland.

8. For 1,897,000
expenditure
by the
Scottish
Office
Development
Department
and formerly
the Scottish
Office
Environment
Department
on rebate
grants and
payments in
connection
with the
community
charge
grant, the
council tax
transitional
relief scheme
and grants to
shadow local
authorities in
Scotland.

9. For 1,000
expenditure
by the
Scottish
Office Home
Department
(formerly
the Scottish
Office Home
and Health
Department)
on legal aid,
criminal
injuries
compensation
(excluding
administration),
police, police
and fire
services
superannuation,
and welfare
food.

Status: Point in time view as at 24/07/1996.

*Changes to legislation: There are currently no known outstanding effects for the
 Appropriation Act 1996 (repealed 16.7.1998). (See end of Document for details)*

10. For expenditure by the Scottish Office Home Department (formerly part of the Scottish Office Home and Health Department) on legal aid administration; certain services relating to crime, including the Parole Board for Scotland, the Scottish Prison Service (an Executive Agency), the Scottish Prison Complaints Commission, police services (excluding grants to local authorities); fire, the Scottish Office Pensions Agency, civil defence (including grants) and other protective and miscellaneous services; miscellaneous health services; social work services, including	4,241,000	233,000
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Status: Point in time view as at 24/07/1996.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 1996 (repealed 16.7.1998). (See end of Document for details)

the Scottish
Children's
Reporters
Administration;
the provision
of residential
and secure
accommodation
for children;
services for
offenders,
including
probation and
supervised
attendance
orders; grants
to voluntary
organisations;
training and
research;
unemployed
voluntary
action fund;
and other
grants to local
authorities.

11. For expenditure by the Scottish Office Department of Health (formerly part of the Scottish Office Home and Health Department) on the provision of family health services under the - National Health Service in Scotland and certain other services.	4,597,000	481,000
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12. For expenditure by the	29,840,000	3,154,000
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Status: Point in time view as at 24/07/1996.

*Changes to legislation: There are currently no known outstanding effects for the
 Appropriation Act 1996 (repealed 16.7.1998). (See end of Document for details)*

Scottish
 Office
 Department
 of Health
 (formerly
 part of the
 Scottish
 Office Home
 and Health
 Department)
 on hospital,
 community
 health, family
 health and
 other health
 services,
 including
 National
 Health
 Service trusts,
 central health
 services
 and civil
 emergency
 planning.

13. For expenditure by the Scottish Office Pensions Agency on superannuation allowances and gratuities, etc. in respect of teachers, and the widows, widowers and dependants of deceased teachers.	4,636,000	5,121,000
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13. For
expenditure
by the
Scottish
Office
Pensions
Agency on
superannuation
allowances
and gratuities,
etc. in respect
of teachers,
and the
widows,
widowers and
dependants
of deceased
teachers.

14. For expenditure by the Scottish Office Pensions Agency on pensions, allowances,	1,000	99,000
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14. For
expenditure
by the
Scottish
Office
Pensions
Agency on
pensions,
allowances,

Status: Point in time view as at 24/07/1996.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 1996 (repealed 16.7.1998). (See end of Document for details)

gratuities,
etc., to or
in respect
of persons
engaged in
health service
or in other
approved
employment,
and payment
of pension
and premature
retirement
compensation
where
National
Health
Service
employers
have
capitalised
future
commitments.

15. For	2,102,000
expenditure by the Scottish Office Education and Industry Department (formerly the Scottish Office Education Department) on schools, including self- governing schools; special educational needs; higher education and research, including the Scottish Higher Education Funding Council;	

Status: Point in time view as at 24/07/1996.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 1996 (repealed 16.7.1998). (See end of Document for details)

the Student
Awards
Agency,
Scotland;
compensation
payments;
further
education,
including
payments
to further
education
colleges;
curriculum
development,
international
and other
educational
services,
including
support
for School
Boards, and
the careers
service, and
training and
research;
sport; Gaelic
broadcasting;
arts, libraries,
museums
and galleries,
including
purchase
grants;
cultural
activities and
organisations
including the
Royal Society
of Edinburgh,
the Royal
Scottish
Geographical
Society;
Scottish Film
Production
Fund;
publicity;
indemnities;
administration;
and central
government

Status: Point in time view as at 24/07/1996.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 1996 (repealed 16.7.1998). (See end of Document for details)

grants to local
authorities.

16. For 1,000

expenditure
by the
Scottish
Office
Education
and Industry
Department
(formerly
the Scottish
Office
Education
Department)
on student
loans,
including
administration,
access funds,
student
awards and
fees, and
reimbursement
of fees for
qualifying
European
Community
students.

18. For 7,072,000

expenditure
by the
Scottish
Office on
administrative
costs and
operational
costs.

19. For 2,637,000 25,000

expenditure
by the
Scottish
Record
Office on
administrative
costs, on
acquiring
record
material, on
construction
and

Status: Point in time view as at 24/07/1996.

*Changes to legislation: There are currently no known outstanding effects for the
 Appropriation Act 1996 (repealed 16.7.1998). (See end of Document for details)*

associated
 costs of a new
 purpose-built
 repository, on
 conservation
 grants to local
 archives and
 on a grant to
 the Business
 Archives
 Council of
 Scotland.

20. For expenditure by the General Register Office for Scotland on administrative and operational costs.	337,000	
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Class XV

1. For expenditure by the Welsh Office on market support; support for agriculture in special areas and compensation to sheep producers; animal health; assistance to agricultural production, marketing and processing; grants for capital and other improvements and certain alternative land uses; compensation	2,000	* <i>-500,000</i>
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Status: Point in time view as at 24/07/1996.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 1996 (repealed 16.7.1998). (See end of Document for details)

to the
farming,
fishing and
fish-farming
industries;
support for
the fishing
industry,
fisheries
protection
and agency
payments
for fishing
projects;
European
Agricultural
Guidance and
Guarantee
Fund
grants to
organisations,
local
authorities
and private
individuals;
other
miscellaneous
agricultural
services;
and arterial
drainage,
flood
and coast
protection
(Revised
sum).

2. For expenditure by the Welsh Office on regional assistance and other industry expenditure (including Welsh Development Agency and Development Board for Rural Wales), exchange risk	22,261,000	375,000
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Status: Point in time view as at 24/07/1996.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 1996 (repealed 16.7.1998). (See end of Document for details)

guarantees,
housing
subsidy to the
Development
Board for
Rural Wales,
the Teaching
Company
Scheme;
expenditure
via Training
and
Enterprise
Councils
and amounts
retained
by them as
surpluses
on training,
including the
provision
of training
programmes
for young
people
and adults,
initiatives and
programmes
within
education; on
the promotion
of enterprise,
and
encouragement
of self-
employed and
small firms;
on help for
unemployed
people; on
Careers
Service,
publicity and
research;
education
(including
the Further
Education
Funding
Council for
Wales and
the Higher
Education

Status: Point in time view as at 24/07/1996.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 1996 (repealed 16.7.1998). (See end of Document for details)

Funding
Council for
Wales) and
certain other
services and
expenses.

3. For 13,249,000
expenditure
by the Welsh
Office on
roads and
transport
and certain
associated
services,
housing,
historic
buildings
and ancient
monuments,
Cadw
Agency, other
environmental
services
(including
tourism, civil
defence,
national
parks,
Planning
Inspectorate
Agency
and certain
payments
related to EU
matters), arts,
libraries and
museums,
health and
personal
social
services,
Welsh Office
administration
and TEC
management
fees, and
other grants
and services,
including
research.

Status: Point in time view as at 24/07/1996.

*Changes to legislation: There are currently no known outstanding effects for the
 Appropriation Act 1996 (repealed 16.7.1998). (See end of Document for details)*

4. For expenditure by the Welsh Office on housing, other environmental services, welfare food, the commutation of loan charge grants to local authorities, the commutation of housing debt owed to the Commission for the New Towns by Torfaen Borough Council and certain other services.	36,601,000		
5. For expenditure by the Welsh Office on hospital, community health, family health services, including administration, National Health Service trusts and on other health services (part).	10,026,000	5,674,000	
7. For expenditure by the Office of Her Majesty's Chief Inspector of Schools	275,000	34,000	

Status: Point in time view as at 24/07/1996.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 1996 (repealed 16.7.1998). (See end of Document for details)

in Wales on
inspections,
publicity,
training,
teachers’
short
courses and
conferences,
administration
and
associated
capital, etc.

Class XVI

1. For expenditure by the Northern Ireland Office on central and miscellaneous services, services related to crime, police, prisons, security, criminal justice, training schools, probation and aftercare, etc., compensation schemes, Crown prosecutions and other legal services, European Union Peace and Reconciliation projects, and certain other grants.	15,650,000	311,000
2. For expenditure by the Northern Ireland Office on a grant-	260,000,000	

Status: Point in time view as at 24/07/1996.

*Changes to legislation: There are currently no known outstanding effects for the
 Appropriation Act 1996 (repealed 16.7.1998). (See end of Document for details)*

in-aid of the
 Northern
 Ireland
 Consolidated
 Fund
 and other
 transfers.

Class XVII

1. For expenditure by Her Majesty's Treasury on economic, financial and related administration, including debt management; payments to certain Parliamentary bodies; and certain other services, including expenses in connection with Honours and Dignities and a grant- in-aid to the Private Finance Panel Executive.	3,000,000
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3. For expenditure by the Customs and Excise Department on the administration of taxation; the operation of customs and revenue controls and other customs and excise work; and	8,824,000
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Status: Point in time view as at 24/07/1996.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 1996 (repealed 16.7.1998). (See end of Document for details)

payments in
respect of
the Customs
and Excise
National
Museum.

4. For expenditure by the Inland Revenue Department on the management and collection of direct taxes; and services provided for the Department's information technology partner and for other departments.	25,000,000	*-15,000,000
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5. For expenditure by the Inland Revenue Department Valuation Office (Executive Agency) on the provision of rating and valuation services for government departments and other public bodies.	1,000	513,000
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6. For expenditure by the Inland Revenue Department on life assurance premium relief,	23,000,000	
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Status: Point in time view as at 24/07/1996.

*Changes to legislation: There are currently no known outstanding effects for the
 Appropriation Act 1996 (repealed 16.7.1998). (See end of Document for details)*

mortgage
 interest
 relief, private
 medical
 insurance
 premium
 relief,
 vocational
 training
 relief and
 transitional
 payments to
 charities.

8. For 1,350,000

expenditure
 of the
 Department
 for National
 Savings on
 administration,
 publicity
 costs and
 certain other
 expenses.

11. For 1,423,000 237,000

expenditure
 by
 Paymaster on
 administrative
 costs.

12. For 1,630,000 14,920,000

expenditure
 by the Central
 Statistical
 Office on
 the provision
 of national
 accounts
 and other
 statistics,
 including
 labour market
 statistics
 (including
 expenditure
 by the former
 Department
 of
 Employment)
 and on

Status: Point in time view as at 24/07/1996.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 1996 (repealed 16.7.1998). (See end of Document for details)

departmental
administration.

15. For expenditure by Her Majesty's Treasury in connection with the sales of residual Government shareholdings and the sale of privatised companies' debt.	1,000	9,999,000
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Class XVIII

1. For expenditure by the Office of the Minister for Public Service and Science and the Office of the Minister for Public Service on the central management of the Civil Service (including expenditure by the Department of Trade and Industry), the privatisation of executive agencies, expenditure on SAFE and TBA (including expenditure by the Department of the Environment:	2,636,000	43,765,000
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Status: Point in time view as at 24/07/1996.

*Changes to legislation: There are currently no known outstanding effects for the
 Appropriation Act 1996 (repealed 16.7.1998). (See end of Document for details)*

Property
 Holdings
 and other
 services to
 Government),
 and for a
 payment
 to the
 Department
 of Trade
 and Industry
 (Class IV,
 Vote 1).

2. For	11,206,000	60,000	expenditure by the Cabinet Office: Office of Public Service and Science and Department of Trade and Industry on the Science Research Councils, the Royal Society, the Royal Academy of Engineering, OST initiatives, fees payable under the Animals (Scientific Procedures) Act 1986 and Research Council pensions.
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3. For	120,000,000	expenditure by the Cabinet Office: Office of Public Service and Science and the Cabinet
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Status: Point in time view as at 24/07/1996.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 1996 (repealed 16.7.1998). (See end of Document for details)

Office: Office
of Public
Service on the
superannuation
of civil
servants,
pensions,
etc. in respect
of former
members
of the
Royal Irish
Constabulary
and other
pensions and
non-recurrent
payments;
and for
certain other
services.

5. penditure 1,000

by the
Controller of
Her Majesty's
Stationery
Office to
compensate
the HMSO
Trading Fund
for the price
concessions
to public
libraries;
to meet
the cost of
government
and other
publications
supplied
to United
Kingdom
members of
the European
Parliament;
and to meet
the costs
of goods
and services
provided to
customers in
the private
sector.

Status: Point in time view as at 24/07/1996.

*Changes to legislation: There are currently no known outstanding effects for the
Appropriation Act 1996 (repealed 16.7.1998). (See end of Document for details)*

Class XIX

- | | |
|--|-----------|
| 1. For expenditure by the Cabinet Office on administrative costs, the Offices of the Prime Minister, the Parliamentary Counsel and the Government Chief Whip, payments to the Chequers Trust and the British National Committee for the History of the Second World War, and certain other services. | 2,999,000 |
| 2. For expenditure by Her Majesty's security and intelligence services on administration and operational costs, works and equipment, pensions and other payments. | 1,000 |
| 3. For expenditure of the Department of Her Majesty's Privy | 150,000 |

Status: Point in time view as at 24/07/1996.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 1996 (repealed 16.7.1998). (See end of Document for details)

Council on
administrative
costs and
for the
financing of a
Central Drugs
Coordination
Unit.

4. For 702,000
expenditure
of the
Office of the
Parliamentary
Commissioner
for
Administration
and the
Health
Service
Commissioners
for England,
Scotland and
Wales on
administrative
costs.

Total, 5,361,285,000 334,546,000
Supplementary,
1995-96

**Deficit*

SCHEDULE (B).—PART 3

Class I 1996-97

CLASS I

SCHEDULE OF SUMS GRANTED, AND OF THE SUMS WHICH MAY BE APPLIED AS APPROPRIATIONS IN AID IN ADDITION THERETO, TO DEFRAY THE CHARGES OF THE SEVERAL SERVICES HEREIN PARTICULARLY MENTIONED, WHICH WILL COME IN COURSE OF PAYMENT DURING THE YEAR ENDING ON 31ST MARCH 1997, INCLUDING PROVISION FOR NUMBERS OF PERSONNEL AS SET OUT HEREUNDER, VIZ.:—

	Sums not exceeding	
	Supply Grants £	Appropriations in Aid £
1. For expenditure by the Ministry of Defence on: personnel costs etc. of the armed forces and their	11,005,788,000	960,067,000

Status: Point in time view as at 24/07/1996.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 1996 (repealed 16.7.1998). (See end of Document for details)

reserves and cadet forces, etc. (including provision for Naval Service to a number not exceeding 52,050; provision for Army Service to a number not exceeding 140,260; for the Individual Reserves to a number not exceeding 131,500 and for the Territorial Army to a number not exceeding 59,000; and provision for Air Force Service to a number not exceeding 70,100, for the Royal Air Force Reserve to a number not exceeding 19,305, and for the Royal Auxiliary Air Force to a number not exceeding 2,310); personnel costs, etc. of Defence Ministers and of certain civilian staff employed by the Ministry of Defence; movements; certain stores, supplies and services; certain spares and maintenance; plant and machinery; charter of ships; certain research; lands and buildings; works services; certain contingent liabilities; certain services provided by other Government departments; some sundry services, subscriptions, grants, and other payments, including those abroad; including assistance to Foreign and Commonwealth governments for defence-related purposes; and set-up costs, loans and funding to trading funds.

2. For expenditure by the Ministry of Defence on: logistics services for the armed forces and the related personnel costs; spares, repair, maintenance, stores and supply services; associated capital facilities and works; contractors'	4,662,170,000	494,504,000
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Status: Point in time view as at 24/07/1996.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 1996 (repealed 16.7.1998). (See end of Document for details)

redundancy costs; certain services provided by other Government departments; some sundry services, subscriptions and grants; and set-up costs, loans and funding to trading funds.		
3. For expenditure by the Procurement Executive of the Ministry of Defence in operating its Headquarters and Establishments and for its other common services; for research, etc. by contract; for procurement, including development and production of equipment and weapon systems for the three armed forces; for purchases for sale abroad; for certain contingent liabilities; for sundry other procurement services, including those on repayment terms; and loans and funding to trading funds.	5,761,870,000	171,328,000
4. For expenditure by the Ministry of Defence on retired pay, pensions and other payments, etc.	1,084,650,000	1,006,942,000
Total, Class I	22,514,478,000	2,632,841,000

SCHEDULE (B).—PART 4

Class II 1996–97

CLASS II

SCHEDULE OF SUMS GRANTED, AND OF THE SUMS WHICH MAY BE APPLIED AS APPROPRIATIONS IN AID IN ADDITION THERETO, TO DEFRAY THE CHARGES OF THE SEVERAL SERVICES HEREIN PARTICULARLY MENTIONED, WHICH WILL COME IN COURSE OF PAYMENT DURING THE YEAR ENDING ON 31ST MARCH 1997, VIZ.:—

	Sums not exceeding	
	Supply Grants £	Appropriations in Aid £
1. For expenditure by the Foreign and Commonwealth Office on its salaries, building and other accommodation services,	663,010,000	45,412,000

Status: Point in time view as at 24/07/1996.

*Changes to legislation: There are currently no known outstanding effects for the
 Appropriation Act 1996 (repealed 16.7.1998). (See end of Document for details)*

and administration, and those of HM Diplomatic Service, official information services, sundry services and loans and payments in connection with catering services.

2. For expenditure by the Foreign and Commonwealth Office on grants and subscriptions, etc. to certain international organisations, contributions in respect of international peace-keeping forces, special payments and assistance, scholarships, military aid and sundry other grants and services.	209,096,000	4,168,000
3. For expenditure by the Foreign and Commonwealth Office on payments to the British Broadcasting Corporation for external radio broadcasting and monitoring services and for contractual services in connection with FCO relay stations.	169,638,000	3,721,000
4. For expenditure by the Foreign and Commonwealth Office on the British Council.	98,147,000	
5. For expenditure by the Foreign and Commonwealth Office: Overseas Development Administration under the Overseas Development and Co-operation Act 1980 on the United Kingdom's overseas aid, including financial and technical assistance to governments, institutions, voluntary agencies and individuals; capital and other subscriptions and contributions, including payments under guarantee, to multilateral development banks and other international and regional bodies; emergency, refugee and other relief assistance; pensions and allowances in respect of	1,591,466,000	90,890,000

Status: Point in time view as at 24/07/1996.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 1996 (repealed 16.7.1998). (See end of Document for details)

overseas service, including contributions to pension funds (including payments under the Overseas Pensions Act 1973 and grants in lieu of pensions); on global environment assistance; loans to the Commonwealth Development Corporation under the Commonwealth Development Corporation Acts 1978–1995; expenditure on the Turkey Ankara Metro mixed credit Aid and Trade Provision project; payments to the Crown Agents under the authority of the Crown Agents Act 1995; costs in connection with privatising the Crown Agents and the Natural Resources Institute; and running costs, related capital expenditure and other administrative costs, including for the Natural Resources Institute (an executive agency); and payments (under the authority of the European Communities Act 1972) to certain beneficiaries of the Gibraltar Social Insurance Fund (Revised sum).

6. For expenditure by the Foreign and Commonwealth Office: (Overseas Development Administration) on pension and superannuation payments, etc in respect of overseas service and sundry other services and expenditure.	141,906,000	260,000
Total, Class II	2,873,263,000	144,451,000

Status: Point in time view as at 24/07/1996.

*Changes to legislation: There are currently no known outstanding effects for the
 Appropriation Act 1996 (repealed 16.7.1998). (See end of Document for details)*

SCHEDULE (B).—PART 5

Class III 1996–97

CLASS III

SCHEDULE OF SUMS GRANTED, AND OF THE SUMS WHICH MAY
 BE APPLIED AS APPROPRIATIONS IN AID IN ADDITION THERETO,
 TO DEFRAY THE CHARGES OF THE SEVERAL SERVICES HEREIN
 PARTICULARLY MENTIONED, WHICH WILL COME IN COURSE OF
 PAYMENT DURING THE YEAR ENDING ON 31ST MARCH 1997, VIZ.:—

	Sums not exceeding	
	Supply Grants £	Appropriations in Aid £
1. For expenditure by the Intervention Board (Executive Agency) in giving effect in the United Kingdom to the agricultural support provisions of the Common Agricultural Policy of the European Community; for other services, including BSE emergency measures; for central administration and payments for agents' services (Including a supplementary sum of £546,753,000.)	637,345,000	3,332,957,000
2. For operational expenditure, agencies and departmental administration by the Ministry of Agriculture, Fisheries and Food to promote food safety, take action against diseases with implications for human health (including support for the rendering and slaughtering industries), safeguard essential supplies in an emergency and promote action to alleviate flooding and coastal erosion; to encourage action to reduce water and other pollution and by other measures to safeguard the aquatic environment including its fauna and flora, improve the attractiveness and bio-diversity of the rural environment and protect the rural economy; to	944,023,000	191,796,000

Status: Point in time view as at 24/07/1996.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 1996 (repealed 16.7.1998). (See end of Document for details)

implement MAFF's CAP obligations efficiently and seek a more economically rational CAP while avoiding discrimination against UK businesses (including expenditure on existing CAP measures and schemes), create the conditions in which efficient and sustainable agriculture, fishing and food industries can flourish, take action against animal and plant diseases and pests; to encourage high animal welfare standards; to provide specialist support services, allocate resources where they are most needed, manage and develop staff; to undertake research and development and to provide for the expenditure of the Ministry's executive agencies (Including a supplementary sum of £206,700,000.)

Total, Class III	1,581,368,000	3,524,753,000
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SCHEDULE (B).—PART 6

Class IV 1996-97

CLASS IV

SCHEDULE OF SUMS GRANTED, AND OF THE SUMS WHICH MAY BE APPLIED AS APPROPRIATIONS IN AID IN ADDITION THERETO, TO DEFRAY THE CHARGES OF THE SEVERAL SERVICES HEREIN PARTICULARLY MENTIONED, WHICH WILL COME IN COURSE OF PAYMENT DURING THE YEAR ENDING ON 31ST MARCH 1997, VIZ.:—

	Sums not exceeding	
	Supply Grants £	Appropriations in Aid £
1. For expenditure by the Department of Trade and Industry on support for business; research and development; consumer protection and the regulation of trade; improvement of industrial relations; industrial tribunals; payment towards	1,273,992,000	262,347,000

Status: Point in time view as at 24/07/1996.

*Changes to legislation: There are currently no known outstanding effects for the
 Appropriation Act 1996 (repealed 16.7.1998). (See end of Document for details)*

the expenses of the Office of Manpower Economics, trade union ballots and the Advisory, Conciliation and Arbitration Service; regional and selective assistance; the aerospace and shipbuilding industries; exchange risk and other losses; international subscriptions; energy-related programmes including research and development and security of oil and gas supplies; assistance to redundant steel workers; departmental administration, including a share in the running costs of the Government Offices for the Regions and the disaster recovery costs in respect of the Radiocommunications Agency's headquarters facilities; central and miscellaneous services; the operational costs of departmental executive agencies; privatisation expenses; loans to trading funds; petroleum licensing and royalty; provision of land and buildings; loans, grants and other payments (Revised sum).

2. For expenditure by the Department of Trade and Industry on payments to the Science Research Councils, the Royal Society, and the Royal Academy of Engineering; OST initiatives; fees payable under the Animals (Scientific Procedures) Act 1986 and Research Council pensions.	1,312,563,000	17,752,000
3. For payment of pensions, etc. to members of the United Kingdom Atomic Energy Authority's superannuation schemes and other related expenditure.	191,600,000	32,600,000

Status: Point in time view as at 24/07/1996.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 1996 (repealed 16.7.1998). (See end of Document for details)

4. For expenditure by the Department of Trade and Industry in connection with the privatisation of the coal industry.	20,133,000	44,000
5. For expenditure in relation to the coal industry, including expenditure on: grants and loans to the British Coal Corporation; grant-in-aid to the Coal Authority; payments to redundant workers and other liabilities in respect of former employees of the British Coal Corporation and their dependants and on the associated administration costs, including costs of the Subsidence Adviser, external advisers, and statutory subsidence arbitration arrangements.	365,505,000	227,462,000
6. For expenditure by the Department of Trade and Industry in connection with the privatisation of the nuclear power industry (Revised sum).	1,000	153,999,000
7. For expenditure by the Export Credits Guarantee Department on administration.	24,439,000	1,461,000
8. For expenditure by the Export Credits Guarantee Department in connection with interest support to banks and other lenders of export finance, cover under the tender to contract/forward exchange supplement scheme; grants towards financing of exports to match foreign competition; residual commitments under discontinued guarantees offered to banks and external trade agencies, and cost escalation.	9,528,000	134,479,000
9. For expenditure by the Export Credits Guarantee	1,000	359,182,000

Status: Point in time view as at 24/07/1996.

*Changes to legislation: There are currently no known outstanding effects for the
 Appropriation Act 1996 (repealed 16.7.1998). (See end of Document for details)*

Department in connection
 with export credit guarantees,
 other guarantees given in
 the national interest or to
 render economic assistance to
 overseas countries, overseas
 investment insurance and
 trading expenses.

10. For expenditure by the Office of Fair Trading on administrative and operational costs.	19,071,000	145,000
11. For expenditure by the Office of Telecommunications on administrative and operational costs.	9,094,000	24,000
12. For expenditure by the Office of Gas Supply on administrative and capital costs (including a supplementary sum of £2,000,000).	7,743,000	2,021,000
13. For expenditure by the Office of Electricity Regulation on administrative and operational costs.	10,232,000	937,000
Total, Class IV	3,243,902,000	1,192,453,000

SCHEDULE (B).—PART 7

Class V 1996–97

CLASS V

SCHEDULE OF SUMS GRANTED, AND OF THE SUMS WHICH MAY
 BE APPLIED AS APPROPRIATIONS IN AID IN ADDITION THERETO,
 TO DEFRAY THE CHARGES OF THE SEVERAL SERVICES HEREIN
 PARTICULARLY MENTIONED, WHICH WILL COME IN COURSE OF
 PAYMENT DURING THE YEAR ENDING ON 31ST MARCH 1997, VIZ.:—

	Sums not exceeding	
	Supply Grants £	Appropriations in Aid £
1. For expenditure by the Department of Transport's Highways Agency on the construction, improvement, maintenance and management of	1,641,172,000	110,526,000

Status: Point in time view as at 24/07/1996.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 1996 (repealed 16.7.1998). (See end of Document for details)

motorways and trunk roads, including the acquisition of land; publicity; scheme design and preparation; archaeological survey and rescue work; compensation; administration costs of the Highways Agency and research and development in support of Highways Agency operations.

2. For expenditure by the Department of Transport on Central Transport Group administration; Government Office administration; miscellaneous services; shipping services; civil aviation services; international aviation services; transport security; freight grants; land transport research and development; residual expenses associated with the privatisation of transport industries, and expenses associated with the sale of the Trust Ports and the Transport Research Laboratory Agency.	129,008,000	48,932,000
3. For expenditure by the Department of Transport on support to nationalised transport industries; grants to Railtrack, European Passenger Services, Union Railways, DoA Ltd; payments in respect of the transfer of European Passenger services and Union Railways to the private sector; expenditure connected with the privatisation of British Rail businesses and Railtrack; capital expenditure by transport industries funded by EU grants, railway industry and National Freight Company pension funds; Royal travel by rail, audit of Government grants and rebate of fuel duty to	1,646,729,000	1,000

Status: Point in time view as at 24/07/1996.

*Changes to legislation: There are currently no known outstanding effects for the
 Appropriation Act 1996 (repealed 16.7.1998). (See end of Document for details)*

bus operators (Including a supplementary sum of £408,519,000).

4. For expenditure by the Department of Transport in connection with driver and vehicle registration and licensing, the collection of revenue, compensation and payments towards the pensions of local authority staff employed on driver and vehicle licensing before the setting up of DVLC; the development and operation of other registration and licensing systems; the provision of anonymised data; and the provision of miscellaneous services to other parts of the Department.	178,326,000	12,144,000
5. For expenditure by the Department of Transport on grants and consultancies for roads and local transport; Central Transport Group services and consultancies for national roads; priority routes in London; Government Office programme expenditure; maintenance and operation of the Woolwich ferry; vehicle and traffic enforcement; publicity; statistics; censuses and surveys; trans European network payments; transport supplementary grants to highway authorities in England; public transport facilities grants; grants to highway authorities and developers under the Industrial Development Act; agency payments on behalf of the European Community; licence fee refunds to goods vehicle and public service vehicle operators and drivers; and grants to the Humber Bridge Board (Revised sum).	389,580,000	15,618,000

Status: Point in time view as at 24/07/1996.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 1996 (repealed 16.7.1998). (See end of Document for details)

6. For expenditure by the Department of Transport on the Marine Safety, Coastguard, Vehicle Certification and Driving Standards agencies and loans to the Vehicle Inspectorate.	157,764,000	9,300,000
7. For expenditure by the Office of Passenger Rail Franchising on the franchising of passenger rail services; the provision of, and support for, passenger rail services; the formation and financing of companies formed to facilitate the Franchising Director's functions; and administration and miscellaneous services.	1,650,668,000	
8. For expenditure by the Office of the Rail Regulator on administration and associated capital and other expenditure and on costs of the Rail Users Consultative Committees.	8,216,000	1,000
Total, Class V	5,801,463,000	196,522,000

SCHEDULE (B).—PART 8

Class VI 1996–97

CLASS VI

SCHEDULE OF SUMS GRANTED, AND OF THE SUMS WHICH MAY BE APPLIED AS APPROPRIATIONS IN AID IN ADDITION THERETO, TO DEFRAY THE CHARGES OF THE SEVERAL SERVICES HEREIN PARTICULARLY MENTIONED, WHICH WILL COME IN COURSE OF PAYMENT DURING THE YEAR ENDING ON 31ST MARCH 1997, VIZ.:—

	Sums not exceeding	
	Supply Grants £	Appropriations in Aid £
1. For expenditure by the Department of the Environment on Housing Revenue Account Subsidy; slum clearance, repairs and other improvements to private housing; payments to the Housing Corporation;	5,903,601,000	374,000

Status: Point in time view as at 24/07/1996.

*Changes to legislation: There are currently no known outstanding effects for the
 Appropriation Act 1996 (repealed 16.7.1998). (See end of Document for details)*

the transfer of local authority estates to new landlords; accommodation for the homeless and special needs accommodation; housing management and mobility; rent officers and Rent Assessment Panels; grants for the provision of gypsy sites; grants to home improvement agencies; asylum seekers' special housing grant; for research projects, including European Community programmes; publicity; and for sundry other housing and construction services and projects (Revised sum).

<p>2. For expenditure by the Department of the Environment on Single Regeneration Budget payments to support urban and other regeneration; payments to Dearne Valley College; countryside and wildlife payments; grants to voluntary bodies; European Community (EC) agency payments; EC regeneration payments not pre-funded by EC receipts; central government grants to local authorities for the Single Regeneration Budget; National Parks; countryside and wildlife and publicity payments related to the promotion of the Department's regeneration and countryside policies and programmes and the private finance initiative (Including a supplementary sum of £6,656,000.)</p>	<p>1,460,144,000</p>	<p>15,801,000</p>
<p>3. For expenditure by the Department of the Environment on the environment, including research, long term monitoring and surveys; on environmental technology</p>	<p>349,909,000</p>	<p>552,000</p>

Status: Point in time view as at 24/07/1996.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 1996 (repealed 16.7.1998). (See end of Document for details)

and support to the environmental protection industry; on support for measures to improve energy efficiency and environmental practice; on support for measures which improve local environmental quality; on support for the aims and implementation of the Convention on Biological Diversity; on support for the Tidy Britain Group and the National Environmental Technology Centre; on smoke control and other improvements in air quality; on environmental (including energy efficiency) publicity, promotion and awareness, including support for measures to promote sustainable development; on the measurement of radon in premises; on grant-in-aid to the Environment Agency, British Waterways Board and UK Ecolabelling Board; on water supply and sewerage services including civil defence; on the Wash Estuary Trial Bank; on grants to voluntary bodies; on subscriptions and contributions to international organisations; on planning redevelopment; on residual services in connection with the privatisation of the water supply industry; on compensation for persons disabled by certain industrial diseases; and on advice and awareness on handling of health issues which arise in the workplace.

4. For expenditure by the Department of the Environment on payment of revenue support grant and redistributed non-domestic rates to receiving	31,631,167,000	170,000
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Status: Point in time view as at 24/07/1996.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 1996 (repealed 16.7.1998). (See end of Document for details)

authorities in England; on payments to specified bodies and the Commission for Local Administration in England; on payments for Valuation Office Agency rating and valuation services; on payments to meet the expenses of valuation tribunals; on grant-in-aid to the Local Government Commission; on residual payments of community charge grant; on payments under the council tax transitional reduction scheme; on payments of rate rebate grants; on emergency financial assistance to local authorities; on repayments of excess contributions made by local authorities and other bodies in respect of non-domestic rates in 1995–96 and previous years; and on local government minerals and planning research, including contributions to the Local Government Management Board (Revised sum).

5. For expenditure by the Department of the Environment and its agencies on administration, including research, royal commissioners, committees, etc., and by the Planning Inspectorate Executive Agency on appeals, and by the Building Research Establishment Executive Agency on building research and surveys, a grant-in-aid to the Health and Safety Commission, the Queen Elizabeth II Conference Centre Executive Agency, Allied Services buildings, and the residual functions of PSA Services.	452,776,000	56,700,000
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Status: Point in time view as at 24/07/1996.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 1996 (repealed 16.7.1998). (See end of Document for details)

6. For expenditure by the Department of the Environment on the sale of PSA Services businesses. (Revised sum).	1,000	4,349,000
7. For expenditure for the Office of Water Services on administrative and operational costs, and the provision of customer representation.	9,201,000	10,000
8. For expenditure by the Ordnance Survey on the survey of Great Britain and other mapping services.	9,110,000	76,130,000
Total, Class VI	39,815,909,000	154,086,000

SCHEDULE (B).—PART 9

Class VII 1996–97

CLASS VII

SCHEDULE OF SUMS GRANTED, AND OF THE SUMS WHICH MAY BE APPLIED AS APPROPRIATIONS IN AID IN ADDITION THERETO, TO DEFRAY THE CHARGES OF THE SEVERAL SERVICES HEREIN PARTICULARLY MENTIONED, WHICH WILL COME IN COURSE OF PAYMENT DURING THE YEAR ENDING ON 31ST MARCH 1997, VIZ.:—

	Sums not exceeding	
	Supply Grants £	Appropriations in Aid £
1. For expenditure by the Home Office on police (including the promotion of equipment exports); the forensic science service; emergency planning; fire services; the Fire Service College; criminal policy and programmes, including administration of justice, offender programmes, diversion from custody and prevention of drugs abuse, and other services related to crime; research; criminal injuries compensation; international and organised crime; control of immigration and nationality; issue of	4,869,684,000	128,227,000

Status: Point in time view as at 24/07/1996.

*Changes to legislation: There are currently no known outstanding effects for the
 Appropriation Act 1996 (repealed 16.7.1998). (See end of Document for details)*

passports etc.; community, constitutional, equal opportunities and general services; and on administration (excluding the provision for prison administration carried on Class VII, Vote 2) (Revised sum).

2. For expenditure by the Home Office in England and Wales on prisons (including central administration and other costs arising from the detention of prisoners), placements in secure accommodation under Section 53 of the Children and Young Persons Act 1933, Prison Service colleges, the Parole Board, the storage and maintenance of equipment, transport management and grants to “Prisoners Abroad” (including a supplementary sum of £589,000).	1,521,670,000	15,161,000
3. For expenditure by the Charity Commission for England and Wales on administrative costs.	21,899,000	31,000
Total, Class VII	6,413,253,000	143,419,000

SCHEDULE (B).—PART 10

Class VIII

CLASS VIII 1996–97

SCHEDULE OF SUMS GRANTED, AND OF THE SUMS WHICH MAY BE APPLIED AS APPROPRIATIONS IN AID IN ADDITION THERETO, TO DEFRAID THE CHARGES OF THE SEVERAL SERVICES HEREIN PARTICULARLY MENTIONED, WHICH WILL COME IN COURSE OF PAYMENT DURING THE YEAR ENDING ON 31ST MARCH 1997, VIZ.:—

	Sums not exceeding	
	Supply Grants £	Appropriations in Aid £
1. For expenditure by the Lord Chancellor’s Department on the Lord	2,215,245,000	281,459,000

Status: Point in time view as at 24/07/1996.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 1996 (repealed 16.7.1998). (See end of Document for details)

Chancellor's Department HQ and Associated Offices, payments in support of marriage guidance, conciliation and mediation, the Court Service, the Public Trust Office, legal aid in criminal cases, grants to the Legal Aid Fund, costs paid from central funds, the magistrates' courts and other legal services.		
2. For expenditure by the Northern Ireland Court Service on court services, other legal services, accommodation services and legal aid.	43,780,000	10,462,000
3. For expenditure by the Public Record Office on administration and operational costs.	31,558,000	1,322,000
4. For expenditure by the Crown Prosecution Service on administrative costs (including the hire of private prosecuting agents), Crown prosecutions and in connection with the confiscation of the proceeds of crime.	287,896,000	20,411,000
5. For expenditure by the Serious Fraud Office on administration, investigation and prosecution costs.	16,688,000	101,000
6. For expenditure by the Department of the Procurator General and Treasury Solicitor, the Treasury Solicitor Agency, the Government Property Lawyers' Agency and the Legal Secretariat to the Law Officers on administration, and on costs and fees for legal and related services.	8,538,000	39,705,000
7. For expenditure by the Crown Office and Lord Advocate's Department on administrative costs	45,770,000	106,000

Status: Point in time view as at 24/07/1996.

*Changes to legislation: There are currently no known outstanding effects for the
 Appropriation Act 1996 (repealed 16.7.1998). (See end of Document for details)*

(including fees paid to temporary Procurators Fiscal), witnesses' expenses and other costs associated with Crown prosecutions.

Total, Class VIII	2,649,475,000	353,566,000
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SCHEDULE (B).—PART 11

Class IX 1996–97

CLASS IX

SCHEDULE OF SUMS GRANTED, AND OF THE SUMS WHICH MAY BE APPLIED AS APPROPRIATIONS IN AID IN ADDITION THERETO, TO DEFRAY THE CHARGES OF THE SEVERAL SERVICES HEREIN PARTICULARLY MENTIONED, WHICH WILL COME IN COURSE OF PAYMENT DURING THE YEAR ENDING ON 31ST MARCH 1997, VIZ.:—

	Sums not exceeding	
	Supply Grants £	Appropriations in Aid £
1. For current and capital expenditure by the Department for Education and Employment on grant-maintained schools and schools conducted by Education Associations, voluntary and special schools, the Assisted Places Scheme, the provision of education for under-fives, City Colleges and other specialist schools, music and ballet schools, direct grant schools, the school curriculum and its assessment, the youth service and other educational services and initiatives, careers guidance and services; payments for or in connection with teacher training, higher and further education provision and initiatives; loans to students, student awards and other student grants and their administration; the payment of access funds, reimbursement	12,492,267,000	1,745,965,000

Status: Point in time view as at 24/07/1996.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 1996 (repealed 16.7.1998). (See end of Document for details)

of fees for qualifying European Community students, compensation payments to teachers and staff of certain institutions; expenditure on other central government grants to local authorities; the provision of training and assessment programmes for young people and adults; initiatives to improve training and qualifications arrangements; the promotion of enterprise and the encouragement of self employment; payments for education, training and employment projects assisted by the European Union; on help for unemployed people; the promotion of equal opportunities and co-ordination of certain issues of particular importance to women; the payment of certain fees to the Home Office and on the Department's own administration and research and that of the Teachers' Pensions Agency, and on its information and publicity services, including expenditure via Training and Enterprise Councils, and amounts retained by them as surpluses and spent by them on training and other initiatives within their articles and memoranda of association (Revised sum).

2. For expenditure by the Department for Education and Employment (Teachers' Pensions Agency) on superannuation, allowances and gratuities, etc. in respect of teachers, and the widows, widowers, children and dependants of deceased teachers, and for premature retirement

1,376,332,000

1,795,699,000

Status: Point in time view as at 24/07/1996.

*Changes to legislation: There are currently no known outstanding effects for the
 Appropriation Act 1996 (repealed 16.7.1998). (See end of Document for details)*

compensation payments
 made to members of the
 Teachers' Superannuation
 Scheme and on behalf of their
 employers.

<p>3. For expenditure by the Employment Service of the Department for Education and Employment on measures to help people into work, particularly unemployed people; on support for people with disabilities; including a grant- in-aid to Remploy Ltd; on allowances to participants on Community Action as well as Jobmatch, and Project Work pilots; on the payment of temporary subsidies to employers taking part in Workstart pilots; on administering unemployment benefit and associated payments; on those functions which the Employment Service undertakes as part of the delivery of the jobseeker's allowance; on assistance to Eastern Europe on labour market issues, in co-operation with the Foreign and Commonwealth Office and other agencies; on European Employment Services on behalf of the European Commission; and on research, publicity and administration (Including a supplementary sum of £1,417,000.)</p>	<p>1,288,977,000</p>	<p>13,070,000</p>
<p>4. For expenditure by the Office of Her Majesty's Chief Inspector of Schools in England on administration and inspection, including the inspection of nursery education which is funded or under consideration for funding (Including a supplementary sum of £5,067,000.)</p>	<p>122,667,000</p>	<p>227,000</p>

Status: Point in time view as at 24/07/1996.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 1996 (repealed 16.7.1998). (See end of Document for details)

Total, Class IX	15,280,243,000	3,554,961,000
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SCHEDULE (B).—PART 12

Class X

CLASS X 1996–97

SCHEDULE OF SUMS GRANTED, AND OF THE SUMS WHICH MAY BE APPLIED AS APPROPRIATIONS IN AID IN ADDITION THERETO, TO DEFRAY THE CHARGES OF THE SEVERAL SERVICES HEREIN PARTICULARLY MENTIONED, WHICH WILL COME IN COURSE OF PAYMENT DURING THE YEAR ENDING ON 31ST MARCH 1997, VIZ.:—

	Sums not exceeding	
	Supply Grants £	Appropriations in Aid £
1. For expenditure by the Department of National Heritage on payments in the support of national and other museums and galleries; for the Government Indemnity Scheme; to the Inland Revenue for assets accepted in lieu of tax; in the support of the British Library and other library institutions and services; to the Arts and Sports Councils and for other arts and sports bodies and schemes; to Royal Palaces and Parks; to the Royal Armouries; for historic buildings, ancient monuments, certain public buildings and the national heritage; for the promotion of tourism and European Regional Development Fund projects; to film bodies and projects; to the Welsh Fourth Channel Authority and for certain broadcasting services and schemes; for related research, surveys and other services; for central administration costs; for voluntary services; and for commemorative services (Including a supplementary sum of £17,519,000).	948,760,000	39,495,000

Status: Point in time view as at 24/07/1996.

*Changes to legislation: There are currently no known outstanding effects for the
 Appropriation Act 1996 (repealed 16.7.1998). (See end of Document for details)*

2. For expenditure by the Department of National Heritage on payments to the British Broadcasting Corporation for home broadcasting, and payments to the Independent Television Commission.	1,930,000,000	
3. For expenditure by the Office of the National Lottery on administrative costs.	2,500,000	
Total, Class X	2,881,260,000	39,495,000

SCHEDULE (B).—PART 13

Class XI 1996–97

CLASS XI

SCHEDULE OF SUMS GRANTED, AND OF THE SUMS WHICH MAY BE APPLIED AS APPROPRIATIONS IN AID IN ADDITION THERETO, TO DEFRAY THE CHARGES OF THE SEVERAL SERVICES HEREIN PARTICULARLY MENTIONED, WHICH WILL COME IN COURSE OF PAYMENT DURING THE YEAR ENDING ON 31ST MARCH 1997, VIZ.:—

	Sums not exceeding	
	Supply Grants £	Appropriations in Aid £
1. For expenditure by the Department of Health on hospital, community health, family health and related services. (Revised sum)	28,785,556,000	6,526,277,000
2. For expenditure by the Department of Health on administration, including certain expenditure on behalf of the Department of Social Security and the National Health Service in England, on miscellaneous health, personal social and other services (some of which are administered on a United Kingdom basis), including medical, scientific and technical services, services for disabled persons, grants to voluntary organisations, medical treatment given to people from the United	1,501,146,000	111,565,000

Status: Point in time view as at 24/07/1996.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 1996 (repealed 16.7.1998). (See end of Document for details)

Kingdom in other countries of the European Economic Area, on welfare food, payments in respect of Home Office inspection of laboratories services, grants-in-aid and subscriptions to international organisations (Including a supplementary sum of £35,984,000)		
3. For expenditure by the NHS Pensions Agency on pensions, allowances, gratuities, etc. to or in respect of persons engaged in health services or in other approved employment.	921,630,000	1,398,700,000
Total, Class XI	31,208,332,000	8,036,542,000

SCHEDULE (B).—PART 14

Class XII 1996–97

CLASS XII

SCHEDULE OF SUMS GRANTED, AND OF THE SUMS WHICH MAY BE APPLIED AS APPROPRIATIONS IN AID IN ADDITION THERETO, TO DEFRAY THE CHARGES OF THE SEVERAL SERVICES HEREIN PARTICULARLY MENTIONED, WHICH WILL COME IN COURSE OF PAYMENT DURING THE YEAR ENDING ON 31ST MARCH 1997, VIZ.:—

	Sums not exceeding	
	Supply Grants £	Appropriations in Aid £
1. For expenditure by the Department of Social Security on non-contributory retirement pensions, Christmas bonus payments to pensioners, pensions etc.; for disablement or death arising out of war or service in the armed forces after 2 September 1939 and on sundry other services, including pension and other payments in respect of service in the armed forces at other times; on attendance allowances; invalid care allowance; severe	35,305,569,000	749,937,000

Status: Point in time view as at 24/07/1996.

*Changes to legislation: There are currently no known outstanding effects for the
 Appropriation Act 1996 (repealed 16.7.1998). (See end of Document for details)*

disablement allowance;
 disability living allowance;
 disability working allowance;
 on pensions, gratuities
 and sundry allowances for
 disablement and specified
 deaths arising from industrial
 causes; on income support,
 payments of spousal and
 child maintenance, child
 benefit, one parent benefit,
 family credit, on the vaccine
 damage payment scheme,
 earnings top-up pilot; on
 jobseeker's allowance
 (contribution based),
 jobseeker's allowance
 (income based) and on back
 to work bonus (Revised sum).

<p>2. For expenditure by the Department of Social Security on rent rebate, rent allowance, council tax benefit, community charge benefit, community charge rebate and rate rebate subsidies to housing, billing, levying and local authorities; on subsidies towards their costs incurred in administering the housing benefit and/or council tax benefit schemes and on sums payable in respect of anti-fraud measures; on sums payable to the National Insurance Fund to increase its income and as compensation payments in respect of statutory sick pay, statutory maternity pay and the national insurance contribution holiday scheme; on sums payable into the Social Fund for expenditure on maternity expenses, funeral expenses, and heating expenses in exceptionally cold weather, and to finance budgeting loans, crisis loans and community care grants; on sums payable as grants</p>	<p>11,125,123,000</p>	<p>8,892,000</p>
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Status: Point in time view as at 24/07/1996.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 1996 (repealed 16.7.1998). (See end of Document for details)

to Independent Living, as grants to Motability towards their administrative costs and to enable them to assist invalid vehicle users and others to have adapted and/or to purchase or lease cars from them and as grants to the British Limbless ex-Servicemen's Association to enable them to assist certain other disabled vehicle users to have cars adapted.

3. For expenditure by the Department of Social Security on administration; for agency payments, the promotion of Government policy on disability issues; and for certain other services, including grants to local authorities and voluntary organisations.	2,263,983,000	1,039,855,000
Total, Class XII	48,694,675,000	1,798,684,000

SCHEDULE (B).—PART 15

Class XIII 1996–97

CLASS XIII

SCHEDULE OF SUMS GRANTED, AND OF THE SUMS WHICH MAY BE APPLIED AS APPROPRIATIONS IN AID IN ADDITION THERETO, TO DEFRAY THE CHARGES OF THE SEVERAL SERVICES HEREIN PARTICULARLY MENTIONED, WHICH WILL COME IN COURSE OF PAYMENT DURING THE YEAR ENDING ON 31ST MARCH 1997, VIZ.:—

	Sums not exceeding	
	Supply Grants £	Appropriations in Aid £
1. For expenditure by the Scottish Office Agriculture, Environment and Fisheries Department on market support, support for agriculture in special areas including crofting communities, for structural measures (including agri-environmental measures), compensation to sheep	359,091,000	19,130,000

Status: Point in time view as at 24/07/1996.

*Changes to legislation: There are currently no known outstanding effects for the
 Appropriation Act 1996 (repealed 16.7.1998). (See end of Document for details)*

producers and animal health, agricultural education, advisory, research and development services, botanical and scientific services, assistance to production marketing and processing, administration, land management and other agricultural services, assistance to the Scottish fishing industry, fishery protection, and certain other services including fisheries research and development and special services, domestic sewerage relief grant, natural heritage, environment protection, rural affairs, flood and coastal protection and other water grants including capitalisation of rural water supply grant.

<p>2. For expenditure by the Scottish Office Development Department on revenue support grants and payment of non-domestic rates in Scotland; on special grants relating to council tax; on rate rebate grants; on housing subsidies, financial support for Scottish Homes, other expenditure, contributions and grants relating to housing; on historic buildings and monuments (including administration); on other central and environmental services; on flood and storm emergencies, sites for travelling people and residual grants to housing associations; on roads and certain associated services, including the acquisition of land, lighting, road safety, work on roads on behalf of the Department of Transport and related services; on assistance to local transport; on support for transport</p>	5,731,295,000	31,913,000
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Status: Point in time view as at 24/07/1996.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 1996 (repealed 16.7.1998). (See end of Document for details)

services in the highlands and islands; on piers and harbours, and on certain other transport services and grants; on grants to new town development corporations in connection with housing and other services on the urban programme; on other urban regeneration initiatives; on expenses connected with the new towns wind-up; redemption of new towns National Loan Fund Debt; on expenditure relating to the privatisation of the Scottish Bus Group and to Highlands and Islands Airports Limited; on other sundry services in connection with the environment; on European Regional Development Fund and European Social Fund grants to public corporations, non-departmental public bodies, local authorities and other bodies and organisations (Including a supplementary sum of £23,075,000).

3. For expenditure by the Scottish Office Education and Industry Department on schools; higher education and research, including the Scottish Higher Education Funding Council; the Student Awards Agency for Scotland; further education, including payments to further education colleges; curriculum development, international and other educational services, including the careers service; sport; Gaelic broadcasting; arts, libraries, museums and galleries, including purchase grants; cultural activities and organisations; publicity; indemnities; administration; central government grants	2,283,222,000	380,656,000
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Status: Point in time view as at 24/07/1996.

*Changes to legislation: There are currently no known outstanding effects for the
 Appropriation Act 1996 (repealed 16.7.1998). (See end of Document for details)*

to local authorities; Scottish Enterprise and Highlands and Islands Enterprise; regional selective assistance and regional enterprise grants; promotion of tourism; innovation and technology support; technical and vocational education; the privatisation of Scottish Nuclear Ltd and the electricity industry; sundry services in connection with trade and industry etc; teachers and National Health Service etc superannuation schemes; on pensions, allowances, gratuities, etc. in respect of teachers, and the widows, widowers and dependents of deceased teachers, to or in respect of persons engaged in Health Service or in other approved employment; and payment of pension and premature retirement compensation where National Health Service employers have capitalised future commitments, administered by the Scottish Office Pensions Agency, including running and capital costs of the Scottish Office Pensions Agency (Revised sum).

4. For expenditure by the Scottish Office Department of Health on hospital and community health services, including National Health Service trusts, family health services, welfare food and other services provided under the National Health Service in Scotland.	3,917,661,000	643,357,000
5. For expenditure by the Scottish Office Home Department on: legal aid (including administration); criminal injuries compensation	804,297,000	7,610,000

Status: Point in time view as at 24/07/1996.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 1996 (repealed 16.7.1998). (See end of Document for details)

(including administration); certain services relating to crime, including Parole Board for Scotland; the Scottish Prison Service (an executive agency); the Scottish Prisons Complaints Commission; police services (including grants) to local authorities and superannuation of police on secondment; fire services (including Scottish Fire Service Training School and superannuation); civil defence (including grants) and miscellaneous services, including costs arising from the judicial inquiry into the Dunblane incident; social work services, including the Scottish Children's Reporter Administration; and the provision of residential and secure accommodation for children; services for offenders, including probation and supervised attendance orders; grants to voluntary organisations; training and research; unemployed voluntary action fund; grants for ethnic minority groups and other grants to local authorities (Revised sum).

6. For expenditure by the Scottish Office on administrative costs and operational costs, and on the Mental Welfare Commission for Scotland.	160,928,000	9,680,000
7. For expenditure by the General Register Office for Scotland on administrative and operational costs.	5,186,000	2,328,000
8. For expenditure of the Scottish Record Office on administrative costs, on acquiring record material, on construction and associated	5,006,000	725,000

*Status: Point in time view as at 24/07/1996.**Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 1996 (repealed 16.7.1998). (See end of Document for details)*

costs of a new purpose-built repository and on conservation grants to local archives and on a grant to the Business Archives Council of Scotland.

9. For expenditure by the Scottish Courts Administration and the Scottish Court Service on court services, the Scottish Law Commission, certain legal services, costs and fees in connection with legal proceedings.	58,950,000	16,850,000
10. For payments to the Forestry Fund.	53,795,000	200,000
Total, Class XIII	13,379,431,000	1,112,449,000

SCHEDULE (B).—PART 16

Class XIV 1996–97

CLASS XIV

SCHEDULE OF SUMS GRANTED, AND OF THE SUMS WHICH MAY BE APPLIED AS APPROPRIATIONS IN AID IN ADDITION THERETO, TO DEFRAY THE CHARGES OF THE SEVERAL SERVICES HEREIN PARTICULARLY MENTIONED, WHICH WILL COME IN COURSE OF PAYMENT DURING THE YEAR ENDING ON 31ST MARCH 1997, VIZ.:—

	Sums not exceeding	
	Supply Grants £	Appropriations in Aid £
1. For expenditure by the Welsh Office on market support; support for agriculture in special areas and compensation to sheep producers; animal health; assistance to agricultural production, marketing and processing; grants for capital and other improvements and certain alternative land uses; compensation to the farming, fishing and fish-farming industries; support for the fishing industry, fisheries protection and agency payments for	47,650,000	6,622,000

Status: Point in time view as at 24/07/1996.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 1996 (repealed 16.7.1998). (See end of Document for details)

fishing projects; European Agricultural Guidance and Guarantee Fund grants to local authorities and other organisations; other miscellaneous agricultural services; and arterial drainage, flood and coast protection.

2. For expenditure by the Welsh Office on regional assistance, the Welsh Development Agency, the Development Board for Rural Wales, exchange risk guarantees, other industry expenditure, housing subsidy to the Development Board for Rural Wales, the Teaching Company Scheme; expenditure via Training and Enterprise Councils and amounts retained by them as surpluses on training, including the provision of training programmes for young people and adults, initiatives and programmes within education; on the promotion of enterprise, and encouragement of the self-employed and small firms; on help for unemployed people; on Careers Service, publicity and research; education (including the Further Education Funding Council for Wales and the Higher Education Funding Council for Wales) and certain other services and expenses.	731,272,000	34,880,000
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3. For expenditure by the Welsh Office on arts, libraries and museums, roads and transport and certain associated services, housing, including the commutation of loan charge grants to local authorities, historic buildings and ancient monuments, Cadw Agency,	1,028,191,000	5,076,000
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Status: Point in time view as at 24/07/1996.

*Changes to legislation: There are currently no known outstanding effects for the
 Appropriation Act 1996 (repealed 16.7.1998). (See end of Document for details)*

other environmental services
 (including tourism, civil
 defence, national parks,
 Planning Inspectorate
 Agency and certain payments
 related to EU matters),
 health and personal social
 services, European Regional
 Development Fund, Welsh
 Office administration, TEC
 management fees and other
 grants and services, including
 research.

4. For expenditure by the Welsh Office on hospital, community health, family health services including administration, National Health Service trusts and on other health services (part).	2,003,670,000	311,702,000
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5. For expenditure by the Welsh Office on revenue support grant and payment of non-domestic rates income to receiving authorities in Wales, on payments to specified bodies, on grants to local authorities in Wales in respect of the Council Tax Reduction Scheme, on a special grant to fund the running costs of shadow unitary authorities, on special grants to local authorities following natural emergencies, on payments for Valuation Office Agency rating and valuation services, on running costs of Valuation Tribunals, on publicity costs, on Treasury Solicitor legal services, and on repayments of excess contributions made by billing authorities and adjustments for shortfalls in receipts made by the Secretary of State in respect of non-domestic rates in previous years, etc.	2,320,359,000	1,000
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6. For expenditure by the Office of Her Majesty's Chief	9,632,000	335,000
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Status: Point in time view as at 24/07/1996.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 1996 (repealed 16.7.1998). (See end of Document for details)

Inspector of Schools in Wales
 on inspections, publicity,
 training, teachers' short
 courses and conferences,
 administration and associated
 capital, etc.

Total, Class XIV	6,140,774,000	358,616,000
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SCHEDULE (B).—PART 17

Class XV 1996–97

CLASS XV

SCHEDULE OF SUMS GRANTED, AND OF THE SUMS WHICH MAY
 BE APPLIED AS APPROPRIATIONS IN AID IN ADDITION THERETO,
 TO DEFRAY THE CHARGES OF THE SEVERAL SERVICES HEREIN
 PARTICULARLY MENTIONED, WHICH WILL COME IN COURSE OF
 PAYMENT DURING THE YEAR ENDING ON 31ST MARCH 1997, VIZ.:—

	Sums not exceeding	
	Supply Grants £	Appropriations in Aid £
1. For expenditure by the Northern Ireland Office on central and miscellaneous services; elections to a forum and associated administrative costs; political talks administration; forensic services; services related to crime; police; prisons; criminal justice; training schools; probation and after-care etc; compensation schemes; Crown prosecutions and other legal services; European Union peace and reconciliation projects; and certain other grants (Including a supplementary sum of £6,373,000).	862,858,000	8,570,000
2. For expenditure by the Northern Ireland Office on a grant-in-aid of the Northern Ireland Consolidated Fund and other transfers.	2,400,000,000	
Total, Class XV	3,262,858,000	8,570,000

Status: Point in time view as at 24/07/1996.

*Changes to legislation: There are currently no known outstanding effects for the
 Appropriation Act 1996 (repealed 16.7.1998). (See end of Document for details)*

SCHEDULE (B).—PART 18

Class XVI 1996–97

CLASS XVI

SCHEDULE OF SUMS GRANTED, AND OF THE SUMS WHICH MAY
 BE APPLIED AS APPROPRIATIONS IN AID IN ADDITION THERETO,
 TO DEFRAY THE CHARGES OF THE SEVERAL SERVICES HEREIN
 PARTICULARLY MENTIONED, WHICH WILL COME IN COURSE OF
 PAYMENT DURING THE YEAR ENDING ON 31ST MARCH 1997, VIZ.:—

	Sums not exceeding	
	Supply Grants £	Appropriations in Aid £
1. For expenditure by Her Majesty's Treasury on economic, financial and related administration, including debt management; payments to certain Parliamentary bodies; certain other services, including expenses in connection with Honours and Dignities; a grant-in-aid to the Private Finance Panel Executive; and payment of advisers' fees in connection with the privatisation of certain Paymaster activities (Revised sum).	66,000,000	3,719,000
2. For expenditure by Her Majesty's Treasury in connection with the manufacture, storage and distribution of coinage for use in the United Kingdom.	23,500,000	5,000,000
3. For expenditure by the Customs and Excise Department on the administration of taxation; the operation of customs and revenue controls and other customs and excise work; and payments in respect of the Customs and Excise National Museum.	827,572,000	14,416,000
4. For expenditure by the Inland Revenue Department on the management and collection of direct taxes; and services provided for the	1,607,569,000	140,932,000

Status: Point in time view as at 24/07/1996.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 1996 (repealed 16.7.1998). (See end of Document for details)

Department's information technology partner, for other departments, and for overseas tax administrations.

5. For expenditure by the Inland Revenue Department Valuation Office (Executive Agency) on the provision of rating and valuation services for Government departments and other public bodies.	1,000	164,623,000
6. For expenditure by the Inland Revenue Department on life assurance premium relief, mortgage interest relief, private medical insurance premium relief, vocational training relief and transitional payments to charities.	243,000,000	
7. For rates and contributions in lieu of rates paid by the Inland Revenue Department in respect of property occupied by the Crown and premises occupied by representatives of Commonwealth and foreign countries and international organisations.	60,430,000	613,590,000
8. For expenditure of the Department for National Savings on administration and publicity costs.	179,793,000	2,377,000
9. For expenditure on administrative costs by the Registry of Friendly Societies on behalf of the Building Societies Commission, the Friendly Societies Commission and the Central Office of the Registry (Including a supplementary sum of £1,330,000).	7,670,000	4,775,000
10. For expenditure by the National Debt Office and Public Works Loan Board on administration costs.	340,000	1,530,000

Status: Point in time view as at 24/07/1996.

*Changes to legislation: There are currently no known outstanding effects for the
 Appropriation Act 1996 (repealed 16.7.1998). (See end of Document for details)*

11. For expenditure by Paymaster on administrative costs.	2,483,000	25,149,000
12. For expenditure by the Office for National Statistics on the provision of economic, social, labour market and other statistics, and on departmental administration (Revised sum).	105,039,000	29,839,000
13. For expenditure of the Department of the Government Actuary on administrative costs.	611,000	6,141,000
14. For the salaries of the Crown Estate Commissioners and the expenses of their Office.	1,687,000	
15. For expenditure by Her Majesty's Treasury in connection with the sales of residual Government shareholdings and holdings of privatised companies' debt.	1,000	13,700,000
16. For expenditure by Her Majesty's Treasury to repay to the Contingencies Fund certain miscellaneous advances made during the year ended 31 March 1996 (New Estimate).	175,000	
Total, Class XVI	3,125,871,000	1,025,791,000

SCHEDULE (B).—PART 19

Class XVII 1996–97

CLASS XVII

SCHEDULE OF SUMS GRANTED, AND OF THE SUMS WHICH MAY
 BE APPLIED AS APPROPRIATIONS IN AID IN ADDITION THERETO,
 TO DEFRAY THE CHARGES OF THE SEVERAL SERVICES HEREIN
 PARTICULARLY MENTIONED, WHICH WILL COME IN COURSE OF
 PAYMENT DURING THE YEAR ENDING ON 31ST MARCH 1997, VIZ.:—

Sums not exceeding

Supply Grants £

Appropriations in Aid £

Status: Point in time view as at 24/07/1996.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 1996 (repealed 16.7.1998). (See end of Document for details)

1. For expenditure by the Office of the Minister for Public Service on the central management of the civil service; price concessions to public libraries; to meet the cost of Government and other publications supplied to United Kingdom members of the European Parliament; and certain other services (Including a supplementary sum of £434,000).	173,974,000	140,888,000
2. For expenditure by the Cabinet Office: Office of Public Service on the superannuation of civil servants; pensions, etc. in respect of former members of the Royal Irish Constabulary and other pensions and non-recurrent payments; and for certain other services.	1,705,900,000	1,322,500,000
3. For expenditure by the Central Office of Information on allied service work.	1,182,000	
4. For expenditure by the Controller of Her Majesty's Stationery Office to compensate the HMSO Trading Fund for the price concessions to public libraries; to meet the cost of Government and other publications supplied to United Kingdom members of the European Parliament; and to meet the costs of certain goods and services provided to customers in the private sector (Revised sum).	1,191,000	250,000
Total, Class XVII	1,882,247,000	1,463,638,000

*Status: Point in time view as at 24/07/1996.**Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 1996 (repealed 16.7.1998). (See end of Document for details)*

SCHEDULE (B).—PART 20

Class XVIII 1996–97

CLASS XVIII

SCHEDULE OF SUMS GRANTED, AND OF THE SUMS WHICH MAY BE APPLIED AS APPROPRIATIONS IN AID IN ADDITION THERETO, TO DEFRAY THE CHARGES OF THE SEVERAL SERVICES HEREIN PARTICULARLY MENTIONED, WHICH WILL COME IN COURSE OF PAYMENT DURING THE YEAR ENDING ON 31ST MARCH 1997, VIZ.:—

	Sums not exceeding	
	Supply Grants £	Appropriations in Aid £
1. For expenditure by the Cabinet Office on administrative costs, the Offices of the Prime Minister, the Parliamentary Counsel and the Government Chief Whip, payments to the Chequers Trust and the British National Committee for the History of the Second World War, and certain other services (Including a supplementary sum of £741,000.)	37,682,000	6,788,000
2. For expenditure by Her Majesty's security and intelligence services on administration and operational costs, works and equipment, pensions and other payments.	751,058,000	5,172,000
3. For expenditure of the Department of Her Majesty's Privy Council on administration costs and for the financing of a Central Drugs Coordination Unit.	2,283,000	26,000
4. For expenditure of the Office of the Parliamentary Commissioner for Administration and the Health Service Commissioners for England, Scotland and Wales on administrative costs.	16,173,000	
5. For expenditure of the House of Lords on Peers' expenses and administrative	28,093,000	

Status: Point in time view as at 24/07/1996.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 1996 (repealed 16.7.1998). (See end of Document for details)

costs, including staff pensions, security, stationery and printing.		
6. For expenditure by the House of Lords on works services; including a payment to the House of Commons in respect of administration.	13,462,000	500,000
7. For expenditure of the House of Commons on Members' salaries, allowances, pensions, etc., financial assistance to Opposition parties, and an Exchequer contribution to the Members' Fund.	76,471,000	
Total, Class XVIII	925,222,000	12,486,000

SCHEDULE (B).—PART 21

Class XVIII, A 1996–97

CLASS XVIII, A

SCHEDULE OF SUMS GRANTED, AND OF THE SUMS WHICH MAY BE APPLIED AS APPROPRIATIONS IN AID IN ADDITION THERETO, TO DEFRAY THE CHARGES OF THE SEVERAL SERVICES HEREIN PARTICULARLY MENTIONED, WHICH WILL COME IN COURSE OF PAYMENT DURING THE YEAR ENDING ON 31ST MARCH 1997, VIZ.:—

	Sums not exceeding	
	Supply Grants £	Appropriations in Aid £
1. For expenditure by the House of Commons Commission on administration, including security; broadcasting; publicity; stationery; printing; and a grant-in-aid to the History of Parliament Trust.	75,383,000	
2. For expenditure by the House of Commons Commission on accommodation services, including administration.	84,582,000	1,737,000
Total, Class XVIII, A	159,965,000	1,737,000

Status: Point in time view as at 24/07/1996.

*Changes to legislation: There are currently no known outstanding effects for the
 Appropriation Act 1996 (repealed 16.7.1998). (See end of Document for details)*

SCHEDULE (B).—PART 22

Class XVIII, B 1996–97

CLASS XVIII, B

SCHEDULE OF SUMS GRANTED, AND OF THE SUMS WHICH MAY
 BE APPLIED AS APPROPRIATIONS IN AID IN ADDITION THERETO,
 TO DEFRAID THE CHARGES OF THE SEVERAL SERVICES HEREIN
 PARTICULARLY MENTIONED, WHICH WILL COME IN COURSE OF
 PAYMENT DURING THE YEAR ENDING ON 31ST MARCH 1997, VIZ.:—

	Sums not exceeding	
	Supply Grants £	Appropriations in Aid £
1. For expenditure by the National Audit Office.	37,200,000	6,800,000
Total, Class XVIII, B	37,200,000	6,800,000

SCHEDULE (C)

ENACTMENTS REPEALED

Chapter	Short title
1994 c. 4	Consolidated Fund Act 1994
1994 c. 41	Consolidated Fund (No. 2) Act 1994
1994 c. 24	Appropriation Act 1994

Status:

Point in time view as at 24/07/1996.

Changes to legislation:

There are currently no known outstanding effects for the Appropriation Act 1996 (repealed 16.7.1998).