

Status: This is the original version (as it was originally enacted).

ABSTRACT OF SCHEDULES 1 AND 2 TO WHICH THIS ACT REFERS

SCHEDULE 2.—PART 19

MINISTRY OF DEFENCE, 2002—03

Schedule of the resources authorised for use, on account, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2003.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Provision of defence capability	31,287,813,000	1,395,807,000
Personnel costs of the armed forces and their reserves and cadet forces and personnel costs of Defence Ministers and of civilian staff employed by the Ministry of Defence; movements; charter of ships; logistic services for the armed forces; repair, maintenance, stores and supply services; associated capital facilities and works; contractors' redundancy costs; plant and machinery; nuclear warhead and fissile material programme; procurement, including development and production of equipment and weapon systems for the armed forces; purchases for sale abroad; research etc by contract; sundry procurement services including those on repayment terms; lands and buildings; works services; contingent liabilities; services provided by other government		

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	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
departments; sundry services, subscriptions, grants and other payments including those abroad such as assistance to Foreign and Commonwealth governments for defence-related purposes; set-up costs and loans to, and income from, Trading Funds; and other associated non-cash items.		
2. Conflict prevention	341,141,000	—
Conflict prevention, early warning, crisis management, conflict resolution/peacemaking, peacekeeping and peacebuilding activity and on associated strengthening of international and regional systems and capacity; and other associated non-cash items.		
3. War pensions and allowances, etc	1,186,720,000	—
Pensions and other payments/allowances for disablement or death arising out of war or service in the Armed Forces after 2nd September 1939; awards to surviving members of British groups held prisoner by the Japanese during the Second World War (Far Eastern prisoners of war) or their surviving spouse; and pensions and other payments in respect of service in the Armed Forces at other times; and other associated non-cash items.		
Total Requests for Resources, Ministry of Defence	£32,815,674,000	£1,395,807,000
Total non-operating appropriations in aid, Ministry of Defence	£217,169,000	

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<i>Totals not exceeding</i>	
<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
<i>£</i>	<i>£</i>
Total sums authorised for issue from the Consolidated Fund, Ministry of Defence	£26,091,927,000
