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### SCHEDULE 2

# APPROPRIATION OF AMOUNTS AND SUMS VOTED FOR SUPPLY SERVICES AND LIMITS ON APPROPRIATIONS IN AID

### **PART 40**

## HM REVENUE AND CUSTOMS, 2005–06

## Table of—

associated noncash items

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non-operating Appropriations in Aid
	£	£	£	£
HM REVENUE AND CUSTOMS		8,544,958,000		3,980,000
1. Administering the tax and customs control systems fairly and efficiently and making it as easy as possible for individuals and businesses to understand and comply with their obligations and receive their tax credit and other entitlements	2,695,255,000		436,478,000	
Administration and the				

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non-operating Appropriations in Aid
	£	£	£	£

incurred in the management, collection of direct and indirect taxes, duties and levies, Shipbuilders' Relief, new tax credits, National Insurance Contributions, Child Benefit and the Child Trust Fund, Lorry Road User Charge, Money Laundering regulatory regime, the National Insurance Funds for Great Britain and Northern Ireland; the operation of customs controls including prohibitions and restrictions; the provision of trade information; the provision of Capital Grants for Excise Tax Stamps; the provision of resources to independent investigatory bodies

(including the

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non-operating Appropriations in Aid
	£	£	£	£

HMIC, IPCC and the police authorities) to facilitate the independent inspection of professional standards within the Department, the investigation of allegations of mis-conduct or criminal activities by Departmental staff and fulfilment of reciprocal complaints investigation arrangements with police authorities; the provision of incentive payments for efiling; payments in respect of the Customs National Museum; and for services provided to the department's information technology and wider markets' partners, other departments and public bodies, and overseas tax administrations.

2. Growing a 1 contribution

1,000

239,256,000

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non-operating Appropriations in Aid
	£	${\mathcal E}$	£	£

to the good management of property where the public interest is involved

Administration and the associated non-cash incurred in the provision of valuation and other services for government departments and other public bodies by the Valuation Office Agency.

3. Providing payments in lieu of tax relief to certain bodies

35,550,000

0

Transitional payments to charities, supplements on payroll giving, donations to charities and on personal and stakeholder pension schemes, life assurance premium relief, stamp duty relief and residual payments for mortgage interest relief, vocational training relief

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non-operating Appropriations in Aid
	£	£	£	${\it \pounds}$
and private medical insurance.				
4. Making payments of rates to Local Authorities on behalf of certain bodies	8,889,000		4,161,000	
Rates paid by the HM Revenue and Customs Department in respect of non-domestic property occupied by accredited representatives of Commonwealth and foreign countries and certain international organisations, contributions in lieu of rates in respect of properties occupied by the Crown in Gibraltar and other similar payments.				
5. Payments of Child Benefit and Child Trust Fund endowments	5,482,487,000		0	
Payments of Child Benefit, Child Trust Funds and the				

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non-operating Appropriations in Aid
	£	£	£	${\it \pounds}$
associated non- cash items.				
TOTAL, 2005– 06	8,222,182,000	8,544,958,000	679,895,000	3,980,000

#### Notes

- 5 The further resources authorised for use in respect of Request for Resources 1 of H M Revenue and Customs Estimate are further to—
  - (a) the resources totalling £545,397,000 previously appropriated, by the Appropriation (No. 2) Act 2005 (c. 8), to Request for Resources 1 of the H M Customs and Excise Estimate in Part 39 of Schedule 2 to that Act; and
  - (b) resources totalling £1,158,139,000 previously so appropriated to Request for Resources 1 of the Inland Revenue Estimate in Part 40 of that Schedule.
- The further resources authorised for use in respect of Request for Resources 3 of the H M Revenue and Customs Estimate are further to the resources totalling £54,450,000 previously appropriated, by the Appropriation (No. 2) Act 2005 (c. 8), to Request for Resources 3 of the Inland Revenue Estimate in Part 40 of Schedule 2 to that Act.
- The further resources authorised for use in respect of Request for Resources 4 of the H M Revenue and Customs Estimate are further to the resources totalling £26,529,000 previously appropriated, by the Appropriation (No. 2) Act 2005 (c. 8), to Request for Resources 4 of the Inland Revenue Estimate in Part 40 of Schedule 2 to that Act.
- The further resources authorised for use in respect of Request for Resources 5 of the H M Revenue and Customs Estimate are further to the resources totalling £4,595,975,000 previously appropriated, by the Appropriation (No. 2) Act 2005 (c. 8), to Request for Resources 5 of the Inland Revenue Estimate in Part 40 of Schedule 2 to that Act.
- 9 The further sums authorised for issue out of the Consolidated Fund in respect of the H M Revenue and Customs Estimate are further to—
  - (a) sums totalling £554,466,000 previously appropriated, by the Appropriation (No. 2) Act 2005 (c. 8), to the H M Customs and Excise Estimate in Part 39 of Schedule 2 to that Act; and
  - (b) sums totalling £6,158,379,000 previously so appropriated to the Inland Revenue Estimate in Part 40 of that Schedule.