



Appropriation Act 2008

2008 CHAPTER 3

An Act to authorise the use of resources for the service of the years ending with 31st March 2007 and 31st March 2008 and to apply certain sums out of the Consolidated Fund to the service of the year ending with 31st March 2008; and to appropriate the supply authorised in this Session of Parliament for the service of the years ending with 31st March 2007 and 31st March 2008. [20th March 2008]

WHEREAS the Commons of the United Kingdom in Parliament assembled have resolved to authorise the use of resources and the issue of sums out of the Consolidated Fund towards making good the supply which they have granted to Her Majesty in this Session of Parliament: —

Be it therefore enacted by the Queen's most Excellent Majesty, by and with the advice and consent of the Lords Spiritual and Temporal, and Commons, in this present Parliament assembled, and by the authority of the same, as follows: —

1 Use of resources for the year that ended with 31st March 2007

The use of resources for the service of the year that ended with 31st March 2007 is authorised to the amount of £38,611,000.

2 Use of resources for the year ending with 31st March 2008

The use of resources for the service of the year ending with 31st March 2008 is authorised to the amount of £16,257,130,000.

3 Issue out of the Consolidated Fund for the year ending with 31st March 2008

The Treasury may issue out of the Consolidated Fund of the United Kingdom and apply to the service of the year ending with 31st March 2008 the sum of £7,563,896,000.

Status: Point in time view as at 20/03/2008.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed). (See end of Document for details)

4 Appropriation of amounts and sums voted for supply services and limits on appropriations in aid

- (1) All the amounts and sums authorised by this Act and the other Act mentioned in Schedule 1 to this Act, for the service of the year that ended with 31st March 2007 and of the year ending with 31st March 2008, totalling, as is shown in the said Schedule, £22,441,622,000 in amounts of resources authorised for use and £15,099,258,000 in sums authorised for issue from the Consolidated Fund, are appropriated, and shall be deemed to have been appropriated as from the date of the passing of the Acts mentioned in the said Schedule 1, for the services and purposes specified in Schedule 2 to this Act.
- (2) Part 1 of Schedule 2 also sets out modifications of the limits set for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20) on the resources applicable as appropriations in aid for the year that ended with 31st March 2007.
- (3) Part 2 of Schedule 2 also sets out, for the services and purposes specified in that Part of that Schedule, modifications of the limits set for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20) on the resources applicable as appropriations in aid for the year ending with 31st March 2008.
- (4) Part 3 of Schedule 2 also sets out, for the services and purposes specified in that Part of that Schedule, the limits for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20) on the resources applicable as appropriations in aid for the year ending with 31st March 2008.
- (5) The limits as modified by Part 1 of Schedule 2 shall be deemed to have been in force from 19th February 2008.
- (6) The limits as modified by Part 2 of Schedule 2 and those set out in Part 3 of that Schedule shall be deemed to have been in force from 15th November 2007.
- (7) Subsection (6), so far as it relates to—
 - (a) a reduction set out in the Table in Part 2 of Schedule 2, or
 - (b) a modification so set out which, according to a note to that Part, comprises a reduction,
 does not affect the validity of anything to which subsection (8) applies.
- (8) This subsection applies to anything done in accordance with a direction given for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20) during the year ending with 31st March 2008 if (disregarding subsection (6)) —
 - (a) at the time it was done the direction complied with the limit set under a previous Appropriation Act, or
 - (b) that direction would have complied with the limit then in force if that limit had, for the period ending with 19th February 2008, been increased as mentioned in the note in question.
- (9) The payment of amounts into the Consolidated Fund is not required (by or under any enactment or otherwise) to the extent that permission for their retention is given by the Treasury in anticipation of the giving of directions, by reference to a Statement of Excesses, that will authorise the application of the amounts as appropriations in aid for the service of the year ending with 31st March 2008; but—
 - (a) a permission for the purposes of this subsection expires with the giving by reference to a Statement of Excesses of any direction that authorises the

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application of resources as appropriations in aid in relation to the Request for Resources or Estimate to which the amounts in question are referable; and

- (b) if, having given such a permission, the Treasury decide before its expiry not to give the anticipated direction, they must withdraw the permission on making the decision.
- (10) Nothing in Schedule 2 limits the amounts which are or may be made applicable, in accordance with any direction, as appropriations in aid of resources for the service of the House of Commons Administration for any year.
- (11) The abstracts of Schedule 1 and of Schedule 2 which are annexed to this Act shall have effect as part of this Act.

5 Short title

This Act may be cited as the Appropriation Act 2008.

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ABSTRACT OF SCHEDULE 1

(RESOURCES AUTHORISED FOR USE AND GRANTS OUT OF
THE CONSOLIDATED FUND SUBJECT TO APPROPRIATION)

Resources authorised for use	£ 22,441,622,000
Grants out of the Consolidated Fund	£15,099,258,000

ABSTRACT OF SCHEDULE 2

(APPROPRIATION OF AMOUNTS AND SUMS VOTED FOR
SUPPLY SERVICES AND LIMITS ON APPROPRIATIONS IN AID)

<i>Part</i>	<i>Net resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
<i>2006–07 and 2007–08</i>				
Part 1. Excesses, 2006–07	38,611,000	0	64,142,000	0
Part 2. Supplementary, 2007–08	4,345,125,000	4,446,203,000*	2,007,806,000	954,327,000
Part 3. New Estimates, 2007–08	18,057,886,000	19,545,461,000	8,216,565,000	697,366,000
Total 2007-08	22,403,011,000	15,099,258,000	10,224,371,000	1,651,693,000
GRAND TOTAL.....	22,441,622,000	15,099,258,000	10,288,513,000	1,651,693,000

SCHEDULE 1

Section 4

RESOURCES AUTHORISED FOR USE AND GRANTS OUT OF
THE CONSOLIDATED FUND SUBJECT TO APPROPRIATION

<i>Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
£	£

*Status: Point in time view as at 20/03/2008.**Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed). (See end of Document for details)*

For the service of the year ended 31st March 2007— Under this Act	38,611,000	0
For the service of the year ending 31st March 2008— Under Act 2007 c. 31	6,145,881,000	7,535,362,000
Under this Act	16,257,130,000	7,563,896,000
TOTAL.....	22,441,622,000	15,099,258,000

SCHEDULE 2

Section 4

APPROPRIATION OF AMOUNTS AND SUMS VOTED FOR
SUPPLY SERVICES AND LIMITS ON APPROPRIATIONS IN AID

PART 1

EXCESSES, 2006–07

Table of—

- the resources authorised for use to make good excesses incurred in meeting the costs of the defence and civil services which are specified in the first column of the Table for the year that ended with 31st March 2007;
- the sums authorised for issue out of the Consolidated Fund to make good those excesses; and
- modifications of the limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to make good those excesses.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
TEACHERS' PENSION SCHEME (ENGLAND & WALES)		0		0
1. Teachers' pensions	22,764,000		59,095,000	
MINISTRY OF DEFENCE		0		0
2. Conflict Prevention	15,847,000		5,047,000	

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TOTAL, EXCESSES, 2006–07	38,611,000	0	64,142,000	0
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PART 2

SUPPLEMENTARY, 2007–08

Table of–

- (a) the supplementary resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the supplementary sums authorised for issue out of the Consolidated Fund to meet those costs;
- (c) supplementary reductions of the resources or sums previously authorised for such use or issue; and
- (d) modifications of the limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
DEPARTMENT FOR CHILDREN, SCHOOLS AND FAMILIES [1]		14,794,503,000* [2]		621,080,000*[3]
1. To help build a competitive economy and inclusive society by creating opportunities for everyone to develop their learning; releasing potential in people to make the most of themselves; and achieving excellence in standards of	12,954,769,000* [4]		866,549,000* [5]	

*Represents an overall reduction

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education and levels of skills

Loans to voluntary aided schools; provision relating to former grant-maintained schools; the Assisted Places Scheme; music and dance schools; support for the Academy of Gifted and Talented Youth; City Technology Colleges; support for Academies; the school curriculum and its assessment; modernising the teaching profession and other educational services and initiatives; initiatives to write-off student loans to teachers in England and Wales; class size reductions; school and local education authority intervention; specialist schools; excellence in cities and other specific grants to local authorities including those through the Standards Fund; Dedicated School Grants;

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grants in aid to the National College for School Leadership, the Training and Development Agency for Schools, the British Educational Communications and Technology Agency, the Schools Food Trust, the Qualifications and Curriculum Authority and the Partnerships for Schools; support for the Centre for Information Learning Technology; support for Teachers TV; capital grants to schools including those through the Standards Fund; the Youth Service including the Youth Task Force and the Respect Agenda; careers guidance and services including through the Connexions Service including working capital grants and loans for capital purchases; education provision and

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initiatives,
capital grants to
music, dance and
other schools;
payments for
education in
prisons and
other custodial
institutions;
education
maintenance
allowances;
the provision
of training and
assessment
programmes for
young peoples;
initiatives
to improve
education and
qualifications
arrangements
and access
to these;
payments to
the Department
for Innovation
Universities
and Skills to
support 14-19
programmes;
Millennium
Volunteers;
payments to the
Home Office
to support
the Criminal
Records Bureau;
payments and
grants to support
personal and
children's social
services and
initiatives
relating
to teenage
pregnancy,
hospital and
community
health services;
children, secure
accommodation

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and family
 policy; family
 parenting and
 law grants;
 Grants in Aid
 to the Children
 and Family
 Court Advisory
 and Support
 Service and
 the Children's
 Commissioner;
 payments and
 grants to support
 parenting
 and parenting
 organisations;
 childrens
 workforce and
 development;
 grants to support
 Strengthening
 Families,
 Marriages and
 Relationships;
 payments to
 support and
 develop vetting
 and barring
 payments to the
 Department for
 Communities
 and Local
 Government
 to support
 Local Area
 Agreements
 including
 those for
 Childrens Fund;
 investments and
 loans to support
 PFI; payments to
 the Department
 of Trade and
 Industry in
 connection with
 the Regional
 Development
 Agencies and
 the London
 Development

**Represents an overall reduction*

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Agency; loans and residual costs of the winding up of the Training and Enterprise Councils (TECs); the distribution of residual TEC assets, returned to the Secretary of State under the terms of the TEC Licence, to local voluntary, community and business support organisations; grant in aid, grants and working capital loans to the General Teaching Council; the Department's own administration and research and payments for the administration of teachers' pensions; information and publicity services; departmental restructuring costs; initiatives and programmes supported by the European Union, the Capital Modernisation Fund and with other Government Departments under the Invest to Save Budget; compensation

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payments to teachers and staff of certain institutions and teachers' medical fees; and associated non-cash items.

2. Promoting the physical, intellectual and social development of babies and young children through Sure Start, Early Years Provision and Childcare	58,167,000 [6]	0
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Promoting the physical, intellectual and social development of babies and young children; childcare initiatives; including quality assurance arrangements, children's centres; the education of under-fives; supporting families and communities; evaluating the programme; Sure Start payments to the Department for Communities and Local Government to support Local Area Agreements; the administration of the Sure Start Unit; and

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associated non-cash items.

<p>3. Tackling child poverty and social exclusion by helping vulnerable children and young people and their families, to break the cycle of deprivation and disadvantage through the Children's Fund</p>	<p>65,056,000* [7]</p>	<p>0</p>
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Payments and grants to support people, funding preventative services, primarily for 5 to 13 year-olds, through local partnerships in line with the objectives of the Children's Fund; funding voluntary groups countering social exclusion and poverty amongst children and young people in line with the objectives of the Children's Fund; supporting voluntary groups and other organisations to promote and facilitate consultation, participation and representation of children and

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young people including the UK youth Parliament; Children's Fund Support for Pilot Local Area Agreements, monitoring and evaluating the Children's Fund; and associated non-cash items.

TEACHERS' PENSION SCHEME (ENGLAND & WALES)

0

0

1. Teachers' Pensions

189,517,000

7,465,000*

Superannuation allowances and gratuities, and other related expenditure, in respect of teachers and the widows, widowers, children and dependants of deceased teachers, and for premature retirement compensation payments made to members of the Teachers' Pension Scheme and on behalf of their employers; and associated non-cash items.

OFFICE FOR STANDARDS IN EDUCATION, CHILDREN'S

24,752,000 [8]

0

**Represents an overall reduction*

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**SERVICES
AND SKILLS**

1. Serving the interests of children and young people, parents, adult learners, employers and the wider community in England by promoting improvement in the quality of education, skills and young people's care through independent inspection, regulation and reporting	16,409,000 [9]	4,974,000
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The registration and inspection of childcare, including child-minding and day care provision; social care services for children; children's homes, family centres, adoption and fostering services and agencies; the Children and Families Court Advisory and Support Service (CAFCASS); children's services in local authorities; maintained schools; independent schools and Independent

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Schools
 Inspectorate;
 initial teacher
 training; further
 education
 colleges and
 14-19 provision;
 work-based
 learning and
 funded training;
 and adult and
 community
 learning; and
 associated non-
 cash items.

**DEPARTMENT
 OF HEALTH**

325,188,000

535,537,000

**1. Securing
 health care for
 those who need
 it**

2,152,782,000

121,201,000

Revenue
 and capital
 expenditure for
 strategic health
 authorities and
 primary care
 trusts under
 their unified
 budgets, family
 health services
 (including
 general
 medical, general
 ophthalmic and
 pharmaceutical
 services); Public
 Dividend Capital
 (PDC) to NHS
 trusts and NHS
 foundation
 trusts, loans to
 NHS trusts and
 NHS foundation
 trusts, education,
 training,
 research and
 development;
 centrally
 managed

**Represents an overall reduction*

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expenditure to and on behalf of the NHS including funding special health authorities and other national bodies; forming, investing in or providing loans or guarantees to companies that will provide facilities or services to the NHS, provision of hospital financing for credit guarantee finance pilot projects; payments to local authorities for use in local area agreements; services provided to or on behalf of the Scottish Executive, National Assembly for Wales, and Northern Ireland, and associated non-cash items.

2. Securing social care and child protection for those who need it and, at national level, protecting, promoting and improving the nation's health	123,629,000	26,360,000
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Revenue and capital administration, including certain

**Represents an overall reduction*

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expenditure on behalf of the Department for Work and Pensions and the National Health Service in England; departmental agencies, centrally funded health and social services (including non-departmental public bodies and special health authorities some of which are administered on a United Kingdom basis); including other local government services, prison health services, medical, scientific and technical services, services for disabled persons, grants to voluntary organisations and other bodies, research and development, information services for health and personal social services and health promotion activities; provision of personal social services (including grants to local authorities); payments to local authorities

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for use in local area agreements; medical treatment given to people from the United Kingdom in the European Economic Area and other countries; welfare food; Home Office inspection of laboratories; grants in aid; payments and subscriptions to international organisations; education and training for all health care professionals (excluding doctors); the Employment Opportunities Fund programme; services provided to or on behalf of the Scottish Executive, National Assembly for Wales, Northern Ireland and the Medicines and Healthcare Products Regulatory Agency, and associated non-cash items.

3. Office of the Independent Regulator for NHS	1,350,000	0
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**Represents an overall reduction*

Status: Point in time view as at 20/03/2008.

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**Foundation
Trusts**

Grant in Aid
funding of the
Office of the
Independent
Regulator for
NHS Foundation
Trusts.

**FOOD
STANDARDS
AGENCY**

18,800,000

0

**1. Protecting
and promoting
public health in
relation to food**

8,500,000

0

Administration,
inspections,
surveillance,
managing
research and
development,
education,
publicity and
publications,
funding for
non-cash items;
funding for Meat
Hygiene Service.

**DEPARTMENT
FOR
TRANSPORT**

2,254,680,000

43,400,000

**1. Promoting
transport that
works for
everybody**

2,518,605,000

275,614,000

Ports and
shipping
services;
the National
Ports Council
Pension and
Compensation
schemes; freight
grants; the
Maritime and
Coastguard
Agency; civil

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and international
aviation services
including costs
relating to type
approval testing
of electronic
screening
devices for use
in enforcing
aviation
provisions of
the Railways
and Transport
Safety Act 2003;
support for
and loans to
National Air
Traffic Services;
the Highways
Agency;
payments to
private consortia
for design, build,
finance and
operate schemes;
grants to local
authorities,
including the
Greater London
Authority and
Merseyrail;
payments
to local
authorities for
the maintenance
of de-trunked
roads; capital
grants to
Regional
Development
Agencies
for regional
infrastructure
and promotion,
publicity and
publications
in support of
the Highways
Agency
operations; the
operation of
the Dartford

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River crossing;
 compensation
 to private tolled
 undertakings for
 the imposition
 of VAT on tolls;
 loans and other
 expenditure
 relating to Other
 River Crossings;
 Bus Service
 Operator Grant;
 expenditure in
 connection with
 the introduction
 of concessionary
 Bus Travel
 for older and
 eligible disabled
 people in
 England; Multi-
 Modal Studies;
 promoting
 efficiencies
 in sustainable
 distribution;
 support to
 nationalised
 transport
 industries;
 Powershift
 and CleanUp
 programmes;
 Transport
 Direct; royal
 travel; transport
 security; the
 Commission
 for Integrated
 Transport;
 trans-European
 network funds;
 costs relating
 to the PHARE
 programme;
 support for other
 minor transport
 services;
 compensation
 and pension
 costs relating to
 pre-DVLC local

**Represents an overall reduction*

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authority driver
and licensing
staff; grants and
loans and other
expenditure
relating to
the Driver
and Vehicle
Licensing
Agency (trading
fund); Driver
and Vehicle
Licensing
Agency, vehicle
excise duty
collection and
enforcement
related activities,
development
and operation
of systems
associated
with licensing;
Vehicle and
Operator
Services Agency
(trading fund);
Vehicle and
Operator
Services Agency
enforcement;
Driving
Standards
Agency (trading
fund); Vehicle
Certification
Agency; Vehicle
Certification
Agency
enforcement;
speed and red
light camera
enforcement;
grants to
Railtrack; British
Rail and London
Underground;
payments and
loans under
Section 63 of
the Railways
Act 1993 to

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Railtrack plc (in administration);
 PPP Arbiter;
 grants to the Strategic Rail Authority; the Channel Tunnel Rail Link; Cross London Rail Links Limited; National Freight Company travel concessions;
 railway industry and National Freight Company pension funds;
 the British Transport Police;
 the Renewable Fuels Agency;
 payments and financial assistance in respect of railways and railways services under Section 6 of the Railways Act 2005; accident investigation; research, development, statistics, censuses and surveys, safety and mobility, publicity, promotion and advice and publications, monitoring, consultancies, selling into wider markets, including export opportunities; subscriptions and contributions to international

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organisations;
 compensation;
 the
 administration
 and operation of
 the department;
 payments to the
 Department for
 Communities
 and Local
 Government in
 respect of certain
 central services;
 the purchase,
 acquisition, hire,
 lease and rent of
 land, buildings,
 plant, equipment,
 machinery,
 vehicles
 and capital
 assets; special
 payments;
 the central
 management of,
 and delivery of
 services to, the
 Civil Service
 and wider public
 sector; and
 associated non-
 cash items.

OFFICE OF RAIL REGULATION	4,795,000	0
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DEPARTMENT FOR COMMUNITIES AND LOCAL GOVERNMENT	1,244,778,000 [10]	0
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1. Improving the quality of life by creating thriving, inclusive and sustainable communities in all regions	792,714,000 [11]	635,454,000
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Housing revenue
 account subsidy;

**Represents an overall reduction*

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homelessness
and rough
sleepers;
payment to
the Housing
Corporation;
payments
to the Audit
Commission
for registered
social landlord
inspections;
disabled
facilities grant;
best value
in housing;
home buying
and selling;
procurement
efficiency and
social housing;
payments to
local authorities
in respect of
Local Area
Agreements; rent
and leasehold
services; national
approved letting
scheme; social
housing mobility
including
choice-based
local authority
lettings; grants
and payments
for the licensing
and safety rating
of landlords;
council tenant
participation;
housing
transfers;
regional housing
boards advice;
payments to
Housing Action
Trusts; the
Supporting
People
programme;
capital grants

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to local
authorities for
housing; Local
Authority Social
Housing Grant
transitional
compensation;
payments to the
Commission
for Architecture
and the Built
Environment;
payments to
the Academy
for Sustainable
Communities;
charges by
Valuation Offices
in respect of
Right to Buy;
refurbishment
and acquisition
of gypsy sites;
deprived
neighbourhoods,
including the
New Deal for
Communities
programmes;
payments to
the Urban
Regeneration
Agency;
payments to
the Department
for Business,
Enterprise and
Regulatory
Reform for
Regional
Development
Agencies and
the London
Development
Agency;
Groundwork;
initiatives to
accelerate
the growth
areas, including
payments to
development

**Represents an overall reduction*

Status: Point in time view as at 20/03/2008.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed). (See end of Document for details)

corporations
and other
local delivery
agencies; support
for infrastructure
and associated
works related
to the Olympic
Games; grants
and payments
for creating
and improving
parks and public
spaces; co-
ordinating
strategy for
dealing with
abandoned
vehicles;
payments that
derive from
European
Structural Funds
Regulations;
exchange rate
losses and other
losses relating
to the European
Regional
Development
Fund (ERDF)
projects;
Combined
Universities
of Cornwall;
coalfields
regeneration;
planning;
the Planning
Inspectorate;
fire and rescue
services,
including
the grants
paid to Chief
Fire Officers'
Association
and measures
to deal with
the aftermath
of terrorism;
purchase of fire

**Represents an overall reduction*

Status: Point in time view as at 20/03/2008.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed). (See end of Document for details)

radio systems;
 payments and
 loans to the
 Fire Service
 College (trading
 fund); payments
 for provision
 of services to
 improve the
 efficiency and
 effectiveness of
 the fire service;
 Emergency Fire
 Service Closure
 costs; fire
 service pensions;
 fire service
 dispute(s);
 payments to
 Firebuy; work
 on improving
 race, gender and
 faith equalities;
 payments to
 the Community
 Development
 Foundation;
 Community
 Cohesion;
 mapping data
 and services;
 Ordnance
 Survey trading
 fund; regional
 assemblies;
 payments for
 the Mersey
 Basin Campaign;
 special grants
 paid under
 Section 31
 of the Local
 Government
 Act 2003;
 minor grants
 and payments
 in support
 of housing,
 planning,
 regeneration,
 liveability, urban
 design, building

**Represents an overall reduction*

Status: Point in time view as at 20/03/2008.

Changes to legislation: There are currently no known outstanding effects
for the Appropriation Act 2008 (repealed). (See end of Document for details)

regulation,
research,
development,
surveys;
monitoring,
statistics,
advice and
consultancies;
initiatives to
tackle areas of
low demand
housing;
publicity,
promotion and
publications;
communications;
Special Grants
Programme
support to
voluntary bodies;
subscriptions
and contributions
to international
organisations;
the residual
functions
of Property
Services Agency
(PSA); payments
and loans in
connection
with the Queen
Elizabeth II
Conference
Centre trading
fund; the
administration
and operation of
the department
including the
Government
Offices; the
purchase,
acquisition, hire,
lease and rent of
land, buildings,
plant, equipment,
machinery,
vehicles and
capital assets;
research;
housing

**Represents an overall reduction*

Status: Point in time view as at 20/03/2008.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed). (See end of Document for details)

statistics, special payments; and associated non-cash items.

2. Providing for effective devolved decision making within a national framework	141,121,000	37,700,000
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Payments to the Valuation Office Agency for rating and valuation services; payments to the Audit Commission for Best Value inspections; revenue support grant and redistributed non-domestic rates to receiving authorities in England; repayment of excess contributions made by local authorities in respect of non-domestic rates in 2006-07 and previous years; preparation for the Greater London Authority and related bodies; Greater London Authority (GLA) general grant; intervention action and capacity building in local authorities; local

**Represents an overall reduction*

Status: Point in time view as at 20/03/2008.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed). (See end of Document for details)

Public Service
Agreement
(PSA)
performance
fund payments;
special grants
paid under
Section 88B
of the Local
Government
Finance Act
1988 and Section
31 of the Local
Government
Act 2003; Best
Value grants to
Parish Councils;
grants to beacon
councils;
emergency
financial
assistance to
local authorities;
payments to
bodies specified
by the Secretary
of State under
Section 78
of the Local
Government
Finance Act
1988, and to the
Commission
for Local
Administration
in England;
mapping and
other costs
associated with
local government
reviews and
revisions to
administrative
and electoral
boundaries
following Parish
and Electoral
Commission
reviews; grant-
in-aid to the
Standards Board
for England and

**Represents an overall reduction*

Status: Point in time view as at 20/03/2008.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed). (See end of Document for details)

to the Valuation Tribunal Service; payments in respect of the capital element of contracts let under the private finance initiative; research, development, surveys, monitoring, statistics, advice and consultancies; publicity promotion and publications; special payments; subscriptions to the Commonwealth Local Government forum and associated non-cash items.

HOME OFFICE

4,840,622,000*
[12]

1,193,000

1. Protecting the public and securing our future

4,705,903,000*
[13]

336,853,000*
[14]

Police; set-up costs, loans and investments in the Forensic Science Service; registration of forensic practitioners; emergency planning; the prevention and treatment of drug abuse; crime reduction and prevention;

*Represents an overall reduction

Status: Point in time view as at 20/03/2008.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed). (See end of Document for details)

regulation of
the private
security industry;
criminal justice
planning system
and other
services related
to crime; identity
cards; identity
management;
counter-terrorism
and intelligence;
control of
immigration
and nationality;
passports; work
permits; support
for asylum
seekers, refugees
(including
the provision
of loans) and
VCS refugee
organisations;
firearms
compensation
and related
matters;
claims by local
authorities for
the Kosovan
evacuees special
grant; support to
local authorities;
payments to
local authorities
in respect of
Local Area
Agreements;
payments
to other
Government
departments;
payments
of grant and
grant-in-aid to
organisations
promoting
Home Office
objectives,
(including Non-
Departmental

**Represents an overall reduction*

Status: Point in time view as at 20/03/2008.

*Changes to legislation: There are currently no known outstanding effects
 for the Appropriation Act 2008 (repealed). (See end of Document for details)*

Public
 Bodies); the
 administration
 and operation of
 the department;
 and associated
 non-cash items.

**ASSETS
 RECOVERY
 AGENCY**

4,109,000

0

**1. Helping to
 reduce crime
 by recovering
 the proceeds of
 crime through
 criminal
 confiscation,
 civil recovery
 and taxation**

2,456,000

3,263,000

Payments and
 expenses related
 to investigation,
 litigation and
 enforcement
 of referred
 cases from law
 enforcement
 agencies,
 expenses for the
 development
 and delivery
 of specialist
 training courses
 in financial
 investigation
 and other
 associated asset
 identification
 and recovery,
 payments and
 expenses relating
 to the merger
 between the
 Agency and
 the Serious
 Organised Crime
 Agency and
 National Police
 Improvement
 Agency,

**Represents an overall reduction*

Status: Point in time view as at 20/03/2008.

*Changes to legislation: There are currently no known outstanding effects
 for the Appropriation Act 2008 (repealed). (See end of Document for details)*

expenses
 related to the
 administration
 and management
 of the service
 provision and
 associated non-
 cash items.

CHARITY COMMISSION	1,201,000	0
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1. Giving the public confidence in the integrity of charity	4,100,000	1,200,000
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Administration,
 capital
 expenditure and
 associated non-
 cash items.

MINISTRY OF JUSTICE ^[15]	6,554,730,000	0
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1. To promote the development of a modern, fair, cost effective and efficient system of justice for all	5,653,031,000	549,480,000
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HQ and
 associated
 offices;
 administration
 of the Judicial
 Pension Scheme,
 administration
 of the Office of
 the Information
 Commissioner
 and the Judicial
 Appointments
 Commission;
 HM Courts
 Service and
 associated
 activities
 including
 fine income

**Represents an overall reduction*

Status: Point in time view as at 20/03/2008.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed). (See end of Document for details)

netting off and
 asset recovery
 incentive
 scheme,
 pre-1990 loan
 charges debt
 payments,
 Justices Clerks'
 Societies, grants
 in relation
 to the Debt
 Programme and
 Better Dispute
 Resolution
 project, Wider
 Markets
 Initiatives;
 Section 31
 grants to Local
 Authorities;
 the Public
 Guardianship
 Office; Official
 Solicitor and
 Public Trustee;
 Courts Funds
 Office; Legal
 Aid paid through
 the Criminal
 Defence Service
 and Community
 Legal Service,
 administration
 for the Legal
 Services
 Commission;
 payment of
 Grant and
 grant in aid to
 organisations
 promoting
 Ministry
 of Justice
 objectives
 including
 NDPBs,
 administration
 of central
 government
 tribunals via
 the Tribunals
 Service; costs

*Represents an overall reduction

Status: Point in time view as at 20/03/2008.

Changes to legislation: There are currently no known outstanding effects
for the Appropriation Act 2008 (repealed). (See end of Document for details)

paid from
central funds;
the Appellate
Committee of the
House of Lords
and the Judicial
Committee of the
Privy Council;
costs in relation
to constitutional
offices;
democracy and
constitution,
human rights
workshops
and surveys;
promotion of
information
rights; electoral
policy; research
into constitution
settlement/
devolution;
European and
international
judicial policy;
EU Presidency
events; Judicial
Exchange
programmes;
research on
behalf of the
British Institute
of International
and Competition
Law;
Constitutional
education
programmes
within schools;
costs in relation
to the policy
on the conduct
of all national
elections and
referendums
in the UK and
local elections;
referendums
in England
and Wales
(except mayoral

**Represents an overall reduction*

Status: Point in time view as at 20/03/2008.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed). (See end of Document for details)

Referendums
in Wales);
proposals under
the Electoral
Administration
Bill, including
the establishment
and maintenance
of the Co-
ordinated on-
line record
of Electors
(CORE); funding
of voting
pilots policy
on coroner
and cremation
services;
support to Local
Authorities
for additional
coroner work,
payments in
relation to the
royal inquest,
applications for
exhumations,
cremating
repatriated
remains and the
closing of burial
grounds; other
legal services,
joint initiatives
in the Criminal
Justice System,
Criminal Policy
and Programmes
including
offender
programmes
and the National
Probation
Service; the
prevention and
treatment of
drug abuse;
crime reduction
and prevention;
Criminal Injuries
Compensation;
counter terrorism

**Represents an overall reduction*

Status: Point in time view as at 20/03/2008.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed). (See end of Document for details)

and intelligence;
 payments to
 local authorities
 in respect
 of local area
 agreements,
 secure
 accommodation
 placements;
 Prisons, Prison
 Service Colleges,
 the Parole Board,
 Youth Justice
 Board, grants
 to 'Prisoners
 abroad', welfare
 to work schemes;
 payments
 to other
 government
 departments and
 associated non-
 cash items.

2. Overseeing the effective operation of the devolution settlement in Scotland and representing the interests of Scotland within the UK Government	397,298,000	635,000
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Administration;
 the Boundary
 Commission
 for Scotland,
 payments
 of a grant to
 the Scottish
 Consolidated
 Fund; and
 associated non-
 cash items.

3. To support the Secretary of State in discharging his role of	129,813,000	0
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**Represents an overall reduction*

Status: Point in time view as at 20/03/2008.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed). (See end of Document for details)

**representing
Wales in the UK
Government,
representing
the UK
Government
in Wales and
ensuring
the smooth
working of
the devolution
settlement in
Wales**

Administration;
Lord
Lieutenants'
expenditure;
payments
of a grant to
the Welsh
Consolidated
Fund; and
associated non-
cash items.

**MINISTRY
OF JUSTICE:
JUDICIAL
PENSIONS
SCHEME[19]**

0

0

**1. Judicial
Pensions
Scheme**

3,497,000

1,065,000*

Pensions etc,
in respect of
members of the
judicial pensions
scheme; and for
other related
services.

**NORTHERN
IRELAND
COURT
SERVICE**

16,661,000 [20]

0

**1.Supporting
the effective
and efficient
administration
of justice in**

20,241,000 [21]

3,000,000

*Represents an overall reduction

Status: Point in time view as at 20/03/2008.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed). (See end of Document for details)

Northern Ireland

Operation of
the courts;
Pensions Appeal
Tribunal; Office
of the Social
Security and
Child Support
Commissioners;
the Traffic
Penalty Tribunal;
the Northern
Ireland Valuation
Tribunal;
Criminal Injuries
Compensation
Appeals Panel
Northern Ireland;
policy and
legislation;
accommodation
services; grants
to sundry bodies
and associated
non-cash items;
grant of funding
for the provision
of publicly
funded legal
services; grant in
aid to support the
administration
of the Northern
Ireland Legal
Services
Commission;
grant in aid
to support the
administration
of the Northern
Ireland Judicial
Appointments
Commission
and costs
associated with
the XVII World
Congress of the
International
Association
of Youth and

**Represents an overall reduction*

Status: Point in time view as at 20/03/2008.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed). (See end of Document for details)

Family Judges
and Magistrates;
and associated
non-cash costs.

**THE
NATIONAL
ARCHIVES**

2,411,000

0

1. Promoting the study of the past in order to inform the present and the future by selecting, preserving and making publicly available public records of historical value and by encouraging high standards of care and public access for archives of historical value outside the public records and leading on UK information management re-use policy, spreading best practice, setting standards and ensuring compliance across the public sector and managing Crown and Parliamentary copyright and delivering cost effective publishing services and advice across government

1,000

5,141,000

**Represents an overall reduction*

Status: Point in time view as at 20/03/2008.

*Changes to legislation: There are currently no known outstanding effects
 for the Appropriation Act 2008 (repealed). (See end of Document for details)*

Payments for
 expenditure on
 administration
 and operational
 associated non-
 cash costs.

**CROWN
 PROSECUTION
 SERVICE**

23,895,000

0

**1. Increasing
 public
 confidence in
 the criminal
 justice system
 through fair,
 firm and
 effective
 prosecutions**

23,895,000

13,400,000

Administrative
 costs, including
 the hire
 of private
 agents; Crown
 Prosecution
 Services; the
 support of
 voluntary sector
 organisations
 working within
 the Criminal
 Justice System;
 in connection
 with the
 confiscation of
 the proceeds
 of crime; and
 associated non-
 cash items.

**SERIOUS
 FRAUD
 OFFICE**

17,445,000

0

**1. Reducing
 fraud and the
 cost of fraud
 and delivering
 justice and the
 rule of law**

15,345,000

300,000

**Represents an overall reduction*

Status: Point in time view as at 20/03/2008.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed). (See end of Document for details)

Administration,
investigation,
prosecution and
associated non-
cash items.

**HM
PROCURATOR
GENERAL
AND
TREASURY
SOLICITOR**

1,583,000

0

**1. Providing
comprehensive
and competitive
legal services
to government
departments
and publicly
funded bodies**

2,095,000

3,000,000

Expenditure
by the HM
Procurator
General and
Treasury
Solicitor's
Department
comprising
the Treasury
Solicitor's
Department
Agency, the
Attorney
General's Office
and HM Crown
Prosecution
Service
Inspectorate on
administration,
costs and fees
for legal and
related services,
residual matters
following the
closure of the
Government
Property
Lawyers Agency
and associated
non-cash items.

**Represents an overall reduction*

Status: Point in time view as at 20/03/2008.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed). (See end of Document for details)

REVENUE AND CUSTOMS PROSECUTIONS OFFICE		3,383,000		0
1. The effective and efficient prosecution of cases in accordance with the Code for Crown Prosecutors	2,183,000		3,491,000	
Administration and legal costs of prosecuting cases by the Revenue and Customs Prosecutions Office and associated non- cash items.				
MINISTRY OF DEFENCE		3,052,790,000		839,646,000
1. Provision of Defence Capability	2,021,563,000		259,636,000 [22]	
Personnel costs of the Armed Forces and their reserves and cadet forces and personnel costs of Defence Ministers and of civilian staff employed by the Ministry of Defence; movements; charter of ships; logistic services for the Armed Forces; repair, maintenance, stores and supply services; associated				

**Represents an overall reduction*

Status: Point in time view as at 20/03/2008.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed). (See end of Document for details)

capital facilities
and works;
contractors'
redundancy
cost; plant and
machinery;
nuclear warhead
and fissile
material
programme;
procurement,
including
development
and production
of equipment
and weapon
systems for the
Armed Forces;
purchases for
sale abroad;
research etc. by
contract; sundry
procurement
services
including those
on repayment
terms; land
and buildings
works services;
contingent
liabilities;
services
provided
by other
Government
departments;
sundry services;
subscriptions,
grants and
other payments
including those
abroad such
as assistance
to Foreign and
Commonwealth
Governments
for defence
related purposes
and UK youth
community
projects; set-up
costs and loans

**Represents an overall reduction*

Status: Point in time view as at 20/03/2008.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed). (See end of Document for details)

to, and income from, Trading Funds; and other associated non-cash items.

2. Operations and Peace Keeping	2,337,500,000	24,034,000
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Conflict prevention, early warning, crisis management, conflict resolution/peacemaking, peacekeeping and peacebuilding activity and on associated strengthening of international and regional systems and capacity; and other associated non-cash items.

3. War Pensions and Allowances, etc	3,000,000	0
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Pensions and other payments/allowances for disablement or death arising out of war or service in the Armed Forces after 2 September 1939, awards to surviving members of British groups held prisoner by the Japanese during the Second World War (Far Eastern Prisoners of War) or their surviving spouse

**Represents an overall reduction*

Status: Point in time view as at 20/03/2008.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed). (See end of Document for details)

and pensions and other payments in respect of service in the Armed Forces at other times; and other associated non-cash items.

ARMED FORCES RETIRED PAY, PENSIONS ETC

150,000,000

0

1. Armed Forces retired pay, pensions etc

500,000,000

11,571,000*

Payment of retired pay, pensions and lump sums benefits and associated non-cash items to persons covered by the scheme.

FOREIGN AND COMMONWEALTH OFFICE

280,995,000

5,300,000

1. Promoting internationally the interests of the UK and contributing to a strong world community

71,556,000

82,830,000

Expenditure by the Foreign and Commonwealth Office (FCO), including UK Trade and Investment, on its administration, Wilton Park Executive Agency,

**Represents an overall reduction*

Status: Point in time view as at 20/03/2008.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed). (See end of Document for details)

hospitality and facilities; international organisations; grants in aid to bodies supporting FCO objectives; scholarships, information services and sponsored visits; special payments and assistance programmes to support foreign policy objectives including human rights, good governance, international security and the fight against the illicit drug trade; on grant in aid to the BBC World Service for broadcasting and to the British Council; the refund of certain taxes and duties paid by certain Foreign and Commonwealth governments and international organisations; and on associated non-cash items.

2. Conflict prevention

116,302,000

5,000,000

Expenditure by the Foreign and Commonwealth Office on conflict prevention, early warning, crisis management,

**Represents an overall reduction*

Status: Point in time view as at 20/03/2008.

*Changes to legislation: There are currently no known outstanding effects
for the Appropriation Act 2008 (repealed). (See end of Document for details)*

conflict
resolution/
peacemaking,
peacekeeping
and
peacebuilding
activity and
on associated
strengthening of
international and
regional systems
and capacity.

**DEPARTMENT
FOR
INTERNATIONAL
DEVELOPMENT**

33,848,000

21,000,000

1. Eliminating 53,704,000
poverty
in poorer
countries

761,000

Development
and humanitarian
assistance under
the International
Development
Act 2002,
including
financial and
technical
assistance to
governments,
institutions,
voluntary
agencies and
individuals;
capital
subscriptions
and other
contributions,
including
payments under
guarantee to
multilateral
development
banks, UN,
Commonwealth
and other
international and
regional bodies;
emergency,

**Represents an overall reduction*

Status: Point in time view as at 20/03/2008.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed). (See end of Document for details)

refugee and other relief assistance; grants in lieu of pensions in respect of overseas service; global environment assistance; costs relating to investments in public corporations and private sector companies; payments (under the authority of the European Communities Act 1972) to certain beneficiaries and former beneficiaries of the Gibraltar Social Insurance Fund; administration, related capital expenditure and other administrative costs; and associated non-cash items.

2. Conflict Prevention	12,967,000	0
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Conflict prevention, early warning, crisis management, conflict resolution/ peacemaking and peacebuilding activity and on associated strengthening of international and regional systems and capacity;

**Represents an overall reduction*

Status: Point in time view as at 20/03/2008.

*Changes to legislation: There are currently no known outstanding effects
 for the Appropriation Act 2008 (repealed). (See end of Document for details)*

post-conflict
 reconstruction
 programmes,
 including
 administration
 and related
 capital
 expenditure; and
 associated non-
 cash items.

DEPARTMENT FOR INTERNATIONAL DEVELOPMENT: OVERSEAS SUPERANNUATION	0	0
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1. Overseas superannuation	1,400,000	0
---------------------------------------	-----------	---

Pension and
 superannuation
 payments,
 grants and
 compensation
 payments,
 etc. in respect
 of overseas
 services;
 pensions for
 beneficiaries
 of certain
 former overseas
 pensions funds
 for which the
 UK assumed
 responsibility;
 contributions to
 pensions funds
 guaranteed by
 the UK; refunds
 of contributions
 made by
 overseas
 governments;
 war service
 credit; and
 associated non-
 cash items.

DEPARTMENT FOR BUSINESS,	1,623,181,000* [24]	2,634,000 [25]
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*Represents an overall reduction

Status: Point in time view as at 20/03/2008.

*Changes to legislation: There are currently no known outstanding effects
 for the Appropriation Act 2008 (repealed). (See end of Document for details)*

**ENTERPRISE
 AND
 REGULATORY
 REFORM[23]**

1. Increasing UK competitiveness	646,514,000 [26]	1,012,755,000 [27]
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Promotion of enterprise, innovation and increased productivity delivered through market solutions designed to meet market imperfections identified within the portfolios of international trade and investment, regional investment, enterprise for small firms and people & skills; support for business, including support for specific industries; small businesses, regional programmes and programmes to promote research and development, best practice and sustainable development; promotion of strong, fair and competitive markets at home and abroad including fair and effective

**Represents an overall reduction*

Status: Point in time view as at 20/03/2008.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed). (See end of Document for details)

legal and regulatory frameworks and delivering regulatory reform; measures to protect investors, measures to promote the interests of consumers, support for employment relations programmes and measures to promote a skilled and flexible labour market; support for energy-related activities including measures related to regulation, civil emergency planning, environmental remediation and support for new and sustainable energy sources, global threat reduction programmes associated with nuclear, chemical and biological capabilities in the Former Soviet Union and other countries; the efficient management and discharge of liabilities falling to the Department including nuclear waste management and

**Represents an overall reduction*

Status: Point in time view as at 20/03/2008.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed). (See end of Document for details)

decommissioning
and liabilities
in respect of
former coal and
shipbuilding
industry
employees;
exchange
risk and other
guarantee losses;
subscriptions
to international
organisations
and fulfilment
of international
treaty
obligations;
payments
to other
Government
Departments and
the Devolved
Administrations
in relation to
programmes
supporting
BERR
objectives;
support for
Government
Offices; grants
and grants-in-aid
to organisations
supporting
BERR
objectives,
including Non-
Departmental
Public Bodies;
financial
assistance
including the
provision of
credit facilities
to public
corporations
including
Ofcom,
managing the
Government's
shareholder
interest in

**Represents an overall reduction*

Status: Point in time view as at 20/03/2008.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed). (See end of Document for details)

Royal Mail,
British Energy,
BNFL, UKAEA,
Royal Mint,
Partnerships and
Actis; funding of
the department's
executive
agencies;
issuing budgets
and making
payments
to Regional
Development
Agencies, to
which other
government
departments
will contribute
by supplying
resources which
BERR will
appropriate in
aid; payments to
local authorities
in respect
of schemes
supporting better
regulation and
New Burdens
responsibilities;
miscellaneous
programmes
including
payments in
respect of
claims for the
restitution of
the property of
victims of Nazi
persecution;
compensation
for distant water
trawlermen
and assistance
to redundant
steelworkers
and dismissed
miners;
departmental
administration
costs and a

**Represents an overall reduction*

Status: Point in time view as at 20/03/2008.

*Changes to legislation: There are currently no known outstanding effects
 for the Appropriation Act 2008 (repealed). (See end of Document for details)*

share of the
 administration
 costs of UK
 Trade &
 Investment;
 payments
 towards the
 expenses of
 the Office of
 Manpower
 Economics;
 associated
 noncash items.

**2. Increasing
 scientific
 excellence in
 the UK and
 maximising its
 contribution to
 society**

3,019,377,000*
 [28]

1,000,000* [29]

Research
 Councils; the
 Royal Society;
 the Royal
 Academy of
 Engineering;
 the British
 Academy; Office
 of Science and
 Innovation
 initiatives;
 nuclear fusion;
 the Cambridge/
 Massachusetts
 Institute of
 Technology;
 the University
 Challenge
 Fund; the Joint
 Infrastructure
 Fund; the
 Science
 Research
 Investment
 Fund; Foresight
 Link Awards;
 the Department
 for Education
 and Skills, for
 the Higher
 Education

**Represents an overall reduction*

Status: Point in time view as at 20/03/2008.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed). (See end of Document for details)

Innovation Fund;
 exploitation
 of discoveries
 at public
 sector research
 establishments;
 the Foreign and
 Commonwealth
 Office for
 Dorothy
 Hodgkin
 Scholarships;
 fees payable
 under the
 Animals
 (Scientific
 Procedures) Act
 1986; Research
 Council
 pensions;
 capital and
 administration
 costs of the
 Office of Science
 and Innovation
 and associated
 non-cash items.

**UK TRADE &
 INVESTMENT**

8,888,000

0

**1. To
 enhance the
 competitiveness
 of companies in
 the UK through
 overseas
 trade and
 investments;
 and attract a
 continuing high
 level of quality
 foreign direct
 investment**

1,000

600,000

Trade
 development
 and promotion
 and inward
 investment,
 including grants
 to the Regional
 Development

**Represents an overall reduction*

Status: Point in time view as at 20/03/2008.

*Changes to legislation: There are currently no known outstanding effects
 for the Appropriation Act 2008 (repealed). (See end of Document for details)*

<p>Agencies (RDAs), associated capital and other related expenditure and associated non- cash items.</p>	1,000	0
<p>DEPARTMENT FOR BUSINESS, ENTERPRISE AND REGULATORY REFORM: UKAEA PENSION SCHEMES[30]</p>		
<p>1. Effective Management of UKAEA Pension Schemes</p>	1,000	0
<p>Payment of pensions, etc., to members of the United Kingdom Atomic Energy Authority superannuation schemes and the related expenditure and associated non- cash items.</p>		
<p>EXPORT CREDITS GUARANTEE DEPARTMENT</p>	1,000	0
<p>2. To provide export credit guarantees and investment insurance to benefit the UK economy by facilitating exports</p>	1,000	15,999,000

**Represents an overall reduction*

Status: Point in time view as at 20/03/2008.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed). (See end of Document for details)

Export Credit
guarantees given
in the national
interest or to
render economic
assistance
to overseas
countries,
overseas
investment
insurance,
residual
commitments
under
discontinued
facilities, the
cost escalation
scheme
subvention
for the active
management of
the portfolio, and
on associated
non-cash items.

**OFFICE OF
GAS AND
ELECTRICITY
MARKETS**

2,000

0

**1. Protecting
consumers
by regulating
monopolies
and promoting
competition in
the electricity
and gas
industry and
expenditure in
connection with
environmental
programmes**

702,000 [31]

2,454,000

Administrative
and operational
costs, payments
to BERR, co-
operation with
international
regulators,
administration of
energy efficiency

**Represents an overall reduction*

Status: Point in time view as at 20/03/2008.

*Changes to legislation: There are currently no known outstanding effects
 for the Appropriation Act 2008 (repealed). (See end of Document for details)*

and other
 environmental
 schemes, and
 associated non-
 cash items.

2. Expenditure in connection with environmental programmes	700,000* [32]	2,100,000*
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Administration
 of energy
 efficiency
 and other
 environmental
 schemes and
 associated non-
 cash items.

POSTAL SERVICES COMMISSION	1,517,000	0
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DEPARTMENT FOR ENVIRONMENT, FOOD AND RURAL AFFAIRS	2,000	10,014,000
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1. Ensuring that consumers benefit from competitively priced food, produced to high standards of safety; environmental care and animal welfare from a sustainable, efficient food chain, to contribute to the well being of rural and coastal communities and funding aspects of the Common	13,342,000	10,625,000
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**Represents an overall reduction*

Status: Point in time view as at 20/03/2008.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed). (See end of Document for details)

**Agricultural
Policy
and Rural
Development
Programme
England
Guarantee
Section as
economically,
efficiently and
effectively as
possible.**

Environmental protection; support for measures which improve local environmental quality; pollution emergency response services; flood and coastal protection and land drainage; water partnership supply and sewerage services, including national security; to increase UK's environment decontamination capabilities involving chemical, biological or radiological materials; support to the environmental protection industry for environmental technology and for measures to promote sustainable development; measures

**Represents an overall reduction*

Status: Point in time view as at 20/03/2008.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed). (See end of Document for details)

to reduce carbon dioxide emissions and improve energy efficiency, security and environmental practice, botanical services; radon measurement and support of remedial works campaigns; support for agriculture in special areas; food safety and hygiene; support for rural and regional development; assistance to production; marketing and processing in the agriculture, fisheries and food industries; assistance to the residual Milk Marketing Board; emergency and strategic food services; plant health; support for the fishing industry; compensation payments to producers; grants and other financial support to voluntary bodies; support for measures to stimulate sustainable consumption of goods and services;

**Represents an overall reduction*

Status: Point in time view as at 20/03/2008.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed). (See end of Document for details)

countryside
management
and stewardship;
conservation;
national parks
grants; support
of countryside
and wildlife
initiatives;
animal health
and welfare;
emergency
measures,
including foot
and mouth
eradication and
compensation
schemes;
other services
including
emergency
measures in
relation to
BSE; grant-
in-aid to Non-
Departmental
Public Bodies
and subsidy
to Public
Corporations;
subscriptions
and contributions
to international
organisations;
surveys,
monitoring,
statistics,
advice and
consultancies;
publicity,
promotion,
awareness and
publications;
commissioned
and departmental
research and
development;
specialist
support services,
management and
development
of staff, other

*Represents an overall reduction

Status: Point in time view as at 20/03/2008.

*Changes to legislation: There are currently no known outstanding effects
 for the Appropriation Act 2008 (repealed). (See end of Document for details)*

departmental
 administration
 costs, regional
 restructuring
 costs; EU
 receipts;
 giving effect
 in the United
 Kingdom to
 the agricultural
 support
 provisions of
 the Common
 Agricultural
 Policy and Rural
 Development
 Programme
 England of
 the European
 Union including
 compensation
 payments to
 producers and
 support for
 agriculture in
 special areas;
 management
 of inland
 waterways
 by British
 Waterways
 Board; consumer
 representation
 and other
 functions under
 the Water
 Act 2003;
 funding through
 Local Area
 Agreements, and
 associated non-
 cash costs.

**FORESTRY
 COMMISSION**

9,104,000

0

**1. To implement
 the programmes
 of the England
 Forestry
 Strategy**

8,994,000

0

**Represents an overall reduction*

Status: Point in time view as at 20/03/2008.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed). (See end of Document for details)

Deliver the social, environmental and economic programmes of the England Forest Strategy, connected to the distinctive needs of the Regions, through the promotion of forestry: and by managing the Commission's estate regulating planting and felling and offering incentives.

2. To take the lead in development and promotion of sustainable forest management and to support its achievement nationally	810,000	0
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Provide advice and support to the UK government and to the devolved administrations in Scotland and Wales, represent the United Kingdom's forestry interests within the European Union and internationally, set standards for sustainable forest management and encourage good forestry practice,

**Represents an overall reduction*

Status: Point in time view as at 20/03/2008.

*Changes to legislation: There are currently no known outstanding effects
 for the Appropriation Act 2008 (repealed). (See end of Document for details)*

conduct forest
 research and
 protect forests
 from pests and
 disease.

**WATER
 SERVICES
 REGULATION
 AUTHORITY**

870,000

0

**1. Regulation
 of the Water
 Industry**

1,000

1,190,000

Administrative
 and operational
 costs and
 provision
 of customer
 representation
 and associated
 non-cash items.

**DEPARTMENT
 FOR
 CULTURE,
 MEDIA AND
 SPORT**

167,587,000

40,000,000

**1. Improving
 the quality of
 life through
 cultural and
 sporting
 activities**

161,411,000

11,506,000 [33]

Support for
 national and
 other museums
 and galleries;
 the Government
 Indemnity
 Scheme; the
 British Library
 and other library
 and archive
 institutions and
 services; to the
 Arts and Sports
 Councils and for
 other arts and
 sports bodies
 and schemes; the
 Royal Palace and

**Represents an overall reduction*

Status: Point in time view as at 20/03/2008.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed). (See end of Document for details)

Parks; historic buildings, ancient monuments and sites, certain public buildings, and national heritage and architecture, and VAT grant scheme for memorials; listed places of worship scheme; promotion of tourism; support to film bodies and projects; sponsorship of the music industry; the Welsh Fourth Channel Authority; the Office of Communications and certain broadcasting services and schemes; alcohol, gambling, film and video licensing; related research, surveys and other services; central administration costs; expenses of the National Lottery Commission; commemorative services, memorials and Royal funerals; support for the provision of humanitarian assistance to those affected by major disasters;

*Represents an overall reduction

Status: Point in time view as at 20/03/2008.

*Changes to legislation: There are currently no known outstanding effects
 for the Appropriation Act 2008 (repealed). (See end of Document for details)*

costs to support
 delivery of the
 Olympic Games
 2012; expenses
 of Privatising
 the Tote and
 associated non-
 cash items.

**DEPARTMENT
 FOR WORK
 AND
 PENSIONS**

1,768,223,000
 [34]

2,776,000*

**1. Ensuring the
 best start for
 all children and
 ending child
 poverty in 20
 years**

147,719,000
 [35]

1,994,000

The
 administration
 of the child
 support system;
 preliminary
 work relating
 to the Child
 Maintenance
 Enforcement
 Commission;
 and associated
 non-cash items.

**2. Promote
 work as the best
 form of welfare
 for people
 of working
 age, whilst
 protecting the
 position of those
 in greatest need**

638,783,000
 [36]

36,724,000*

Assessment
 of entitlement
 to, calculation
 and payment of
 social security
 benefits to
 people of
 working age in
 accordance with
 the prevailing

**Represents an overall reduction*

Status: Point in time view as at 20/03/2008.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed). (See end of Document for details)

legislation and regulations; earnings top up pilot; job grant; back to work bonus; compensation payments to the National Insurance Fund in respect of Statutory Sick and Statutory Maternity Pay; the provision of training and assessment programmes for adults; the promotion of enterprise and the encouragement of self employment; help for unemployed people and disability rights; administration costs of payments and loans made from the Social Fund; measures to help people, particularly those on welfare and at a disadvantage in the labour market, into work; National Employment Panel; the administration of, and where appropriate, the payment of allowances to people participating in the Welfare

*Represents an overall reduction

Status: Point in time view as at 20/03/2008.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed). (See end of Document for details)

to Work
programme, the
Job Transition
service and other
employment
programmes,
pilot
programmes and
new measures to
help people into
work; temporary
subsidies to
employers;
payments
and grants to
private, public
and voluntary
bodies and
local authorities
towards the
provision of
supported
employment
or employment
programmes;
a Grant in Aid
to Working
Ventures UK;
a Grant in Aid
and the provision
of a temporary
loan facility
to Remploy
Ltd; assistance
and advice on
employment
service and
labour market
issues to
international
organisations;
research;
publicity;
development of
the Employment
Support
Allowance;
subsidies to
housing, billing,
levying and
local authorities
towards the

**Represents an overall reduction*

Status: Point in time view as at 20/03/2008.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed). (See end of Document for details)

costs incurred in administering the Housing Benefit and/or Council Tax Benefit schemes; rent rebate; rent allowance; Council Tax Benefit; payments in respect of anti-fraud and similar administrative measures; discretionary housing payments; compensation for sufferers, or their dependants, of certain dust related diseases; The Rent Service Agency; the Health and Safety Commission (HSC) / Executive (HSE) and the Health and Safety Laboratory (HSL); grants to further health and safety in the workplace; the administration costs of the Work, Welfare and Equality Client Group; payments for education; training and employment projects assisted by the European Union and refunds to the European Union; the UK

**Represents an overall reduction*

Status: Point in time view as at 20/03/2008.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed). (See end of Document for details)

subscription to the International Labour Organisation; other international educational programmes; payments in respect of Local Area Agreements; measures to promote financial inclusion; contribution towards the costs of setting up the Commission for Employment and Skills; and associated non-cash items.

3. Combat poverty and promote security and independence in retirement for today's and tomorrow's pensioners

5,275,320,000
[37]

725,000*

Assessment of entitlement to, calculation and payment of social security benefits to pensioners and to customers abroad in accordance with the prevailing legislation and regulations; sums payable to fund payments and loans made by the Social Fund; the

**Represents an overall reduction*

Status: Point in time view as at 20/03/2008.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed). (See end of Document for details)

administration
 costs of
 payments and
 loans made
 from the Social
 Fund; costs
 associated with
 the collapse of
 private pension
 schemes;
 expenditure to
 assist people to
 make plans for
 their retirement;
 research into
 pensions;
 private pensions
 industry
 regulatory
 work; the
 administration
 of pilot
 programmes;
 programmes and
 new measures
 to help improve
 independence
 and social
 inclusion of
 older people;
 grants to
 voluntary
 bodies and
 local authorities
 towards the
 needs of older
 people; Grants
 in Aid to the
 Centre for Policy
 on Ageing, to
 the Pensions
 Advisory
 Service, to
 the Pension
 Protection Fund,
 to the Pensions
 Regulator, to
 the Office of
 the Pensions
 Ombudsman,
 to the Pensions
 Protection Fund

**Represents an overall reduction*

Status: Point in time view as at 20/03/2008.

*Changes to legislation: There are currently no known outstanding effects
 for the Appropriation Act 2008 (repealed). (See end of Document for details)*

Ombudsman,
 to the Personal
 Accounts
 Delivery
 Authority
 and for the
 administration
 costs of Better
 Government for
 Older People;
 payments made
 to the BBC in
 respect of over
 75s free TV
 licence scheme;
 expenditure
 in respect of
 the Pensions
 Regulator,
 the Financial
 Assistance
 Scheme and
 preliminary
 work relating
 to the Personal
 Accounts
 Delivery
 Authority;
 payment of the
 General Levy
 to the Pensions
 Regulator in
 respect of Public
 Sector Pensions
 Schemes; and
 associated non-
 cash items.

**4. Improve
 the rights and
 opportunities
 for disabled
 people in a fair
 and inclusive
 society**

466,561,000
 [38]

1,284,000

Assessment
 of entitlement
 to, calculation
 and payment of
 social security
 benefits to
 people with

**Represents an overall reduction*

Status: Point in time view as at 20/03/2008.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed). (See end of Document for details)

disabilities and their carers in accordance with the prevailing legislation and regulations; a Grant to Motability; Grant in Aid to the Independent Living Fund; and associated non-cash items.

5. Corporate contracts and support services	212,494,000* [39]	734,000* [40]
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Corporate administration; measures to promote financial inclusion; collecting debt arising from overpayments of benefit and on behalf of other public and private sector bodies; and associated non-cash items.

NORTHERN IRELAND OFFICE	166,630,000 [41]	68,511,000 [42]
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1. Playing a full part in implementing the Good Friday Agreement and representing the interests of Northern Ireland in the UK Government; supporting and developing an efficient,	177,807,000 [43]	1,564,000 [44]
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*Represents an overall reduction

Status: Point in time view as at 20/03/2008.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed). (See end of Document for details)

effective and responsive Criminal Justice System; upholding and sustaining the rule of law and preventing crime; maintaining a secure and humane prison service and reducing the risks of re-offending

Expenditure on central administrative services; expenditure on Head of State related costs; VIP visits to Northern Ireland; the Bloody Sunday Inquiry; Reviews and Commissions arising from the Good Friday Agreement; expenditure on political development and inquiries; expenditure on Victims of the Troubles; expenditure arising from the Northern Ireland Act 1998 and the Northern Ireland Act 2000; expenditure arising from elections; forensic services; services related to crime;

**Represents an overall reduction*

Status: Point in time view as at 20/03/2008.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed). (See end of Document for details)

criminal justice
including
juvenile justice
services;
probation and
after-care; state
pathology;
Crown
prosecution
and other
legal services;
compensation
schemes;
European Union
peace and
reconciliation
projects
and certain
other grants;
implementation
of the
Independent
Commission on
Police findings;
security;
the Police
Ombudsman;
Access Northern
Ireland; the
Independent
Assessor
of Military
Complaints
Procedures in
Northern Ireland;
the Parades
Commission;
arms
decommissioning;
policing; prisons
including the
Prison Service
and the Prisoner
Ombudsman;
the Northern
Ireland Law
Commission and
associated non-
cash items.

**Represents an overall reduction*

Status: Point in time view as at 20/03/2008.

*Changes to legislation: There are currently no known outstanding effects
 for the Appropriation Act 2008 (repealed). (See end of Document for details)*

HM TREASURY (REVISED)	29,409,000 [45]	0
1. Raising the rate of sustainable growth and achieving rising prosperity and a better quality of life, with economic and employment opportunities for all	10,045,000 [46]	15,250,000
Economic, financial and related administration, including group shared services; grants in aid to four Parliamentary bodies; expenses in connection with honours and dignities; a grant in aid to the Statistics Commission and spending in connection with the establishment of the Statistics Board; expenditure of the Debt Management Office, including administration of carbon dioxide emission reduction schemes; payments under an indemnity guarantee in respect of Paymaster;		

**Represents an overall reduction*

Status: Point in time view as at 20/03/2008.

*Changes to legislation: There are currently no known outstanding effects
 for the Appropriation Act 2008 (repealed). (See end of Document for details)*

expenditure on
 administration
 of Treasury
 related bodies;
 compensation
 payments
 arising from gilt
 administration;
 cost of capital
 charges on
 the Treasury's
 investment
 in the Bank
 of England;
 payments
 to other
 government
 departments;
 costs and income
 related to
 investment in
 and financial
 assistance to
 Northern Rock;
 and associated
 non-cash items.

**2. Cost-effective
 management
 of the supply
 of coins and
 actions to
 protect the
 integrity of
 coinage**

3,074,000

0

Manufacture,
 storage and
 distribution of
 coinage for use
 in the United
 Kingdom;
 actions to protect
 the integrity of
 coinage; and
 associated non-
 cash items.

**3. Obtaining
 the best value
 for money from
 Government's
 commercial**

8,492,000

3,799,000

**Represents an overall reduction*

Status: Point in time view as at 20/03/2008.

Changes to legislation: There are currently no known outstanding effects
for the Appropriation Act 2008 (repealed). (See end of Document for details)

**relationships on
a sustainable
basis**

Administration
and other
related costs of
the Office of
Government
Commerce
and OGC
buying solutions;
management
and disposal
of surplus civil
estate; costs and
income from
investment and
loans to OGC
buying solutions;
and associated
non-cash items.

**HM REVENUE
AND
CUSTOMS**

470,717,000

0

**1.
Administering
the tax and
customs control
systems fairly
and efficiently
and making
it as easy as
possible for
individuals and
businesses to
understand
and comply
with their
obligations and
receive their tax
credit and other
entitlements**

111,840,000

96,545,000

Administration
and the
associated non-
cash items
incurred in the
management
and collection
of the direct and

**Represents an overall reduction*

Status: Point in time view as at 20/03/2008.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed). (See end of Document for details)

indirect taxes,
duties and levies,
new tax credits
and National
Insurance
Contributions;
Child Benefit
and the Child
Trust Fund,
Shipbuilders'
Relief, Money
Laundering
regulatory
regime, the
National
Insurance Funds
for Great Britain
and Northern
Ireland; OPG
and government
banking services;
National
minimum wage;
collection of
student loans;
the operation of
customs controls
including
prohibitions
and restrictions;
the provision
of trade
information;
the provision of
Capital Grants
for Excise Tax
Stamps; the
provision of
resources to
independent
investigatory
bodies (including
the HMIC, IPCC
and the police
authorities) to
facilitate the
independent
inspection of
professional
standards within
the Department,
the investigation

**Represents an overall reduction*

Status: Point in time view as at 20/03/2008.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed). (See end of Document for details)

of allegations of misconduct or criminal activities by Departmental staff and fulfilment of reciprocal complaints investigation arrangements with police authorities; the provision of incentive payments for e-filing; payments in respect of the Customs National Museum; grants to the voluntary and community sector; providing the business link portal; air travel carbon-offsetting; and for services provided to the department's information technology and wider markets' partners, other departments and public bodies including any assistance with investigations into terrorist incidents, and overseas tax administration.

4. Making payments of rates to Local Authorities on behalf of certain bodies

1,000

2,059,000* [47]

**Represents an overall reduction*

Status: Point in time view as at 20/03/2008.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed). (See end of Document for details)

Rates paid by Her Majesty's Revenue and Customs in respect of non-domestic property occupied by accredited representatives of Commonwealth and foreign countries and certain international organisations and associated non-cash items.

5. Payments of Child Benefit and Child Trust Fund endowments	139,538,000	0
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Payments of Child Benefit, Child Trust Funds and associated non-cash items.

NATIONAL SAVINGS AND INVESTMENTS	5,000,000	0
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1. Reducing the costs to the taxpayer of government borrowing now and in the future	5,000,000	700,000
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Administration and operational costs, research and development works, equipment and other payments, and associated non-cash items.

**Represents an overall reduction*

Status: Point in time view as at 20/03/2008.

*Changes to legislation: There are currently no known outstanding effects
 for the Appropriation Act 2008 (repealed). (See end of Document for details)*

OFFICE FOR NATIONAL STATISTICS	14,888,000 [48]	0
1. Providing statistical and registration services	13,613,000 [49]	12,337,000
Collection, preparation and dissemination of economic, social, labour market and other statistics; preparatory work required to implement the Statistics and Registration Service Act (2007); register services, departmental administration and associated non-cash items.		
GOVERNMENT ACTUARY'S DEPARTMENT	222,000	0
1. Providing an actuarial consultancy service	222,000	222,000*
Administration costs incurred in providing an actuarial consultancy service to Government and to other clients principally in the public sector, advising mainly on social security and pension schemes, population and other statistical		

**Represents an overall reduction*

Status: Point in time view as at 20/03/2008.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed). (See end of Document for details)

studies and supervision of insurance and associated non-cash items.

CABINET OFFICE	13,882,000 [50]	3,000
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1. Supporting the Prime Minister's Office closely in ensuring the delivery of Government objectives	8,937,000* [51]	1,220,000*
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The Prime Minister's Office; the Offices of the Chancellor of the Duchy of Lancaster and Ministers in the Cabinet Office and the Secretary of the Cabinet and Head of the Home Civil Service; Parliamentary Counsel Office; Government Communication; Civil Service Capabilities Group; Transformational Government; Economic and Domestic Secretariat; European Secretariat; Security, Intelligence and Resilience; Defence and Overseas Secretariat; Office of the

*Represents an overall reduction

Status: Point in time view as at 20/03/2008.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed). (See end of Document for details)

Third Sector;
 Social Exclusion
 Task Force;
 Strategy Unit;
 Ceremonial
 Secretariat;
 Lord President
 of the Council
 and the Leader
 of the House
 of Lords and
 the Leader and
 Deputy Leader
 of the House of
 Commons and
 the Offices of
 the Government
 Whips in the
 House of
 Commons and
 the House of
 Lords; and
 various other
 units; payments
 to former Prime
 Ministers;
 the central
 management of,
 and delivery of
 services to, the
 Civil Service
 and wider
 public sector;
 improving
 public services;
 civil service
 reform; cross-
 departmental
 IT systems; co-
 ordination of
 cross-cutting
 issues; grants
 in aid to not-
 for-profit
 organisations
 including the
 Civil Service
 Benevolent
 Fund, Civil
 Service Sports
 Council,
 Civil Service

**Represents an overall reduction*

Status: Point in time view as at 20/03/2008.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed). (See end of Document for details)

Retirement Fellowship, and Capacity Builders (UK) Limited, and Commission for the Compact Limited, Executive NDPB's; grants to organisations working in the Third Sector and to Local Authorities and other organisations including Chequers Trust, Disability Partnership and the Whitehall and Industry Group; and associated non-cash items.

SECURITY AND INTELLIGENCE AGENCIES	132,155,000	10,945,000
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1. Protecting and promoting the national security and economic well being of the UK	84,770,000	3,106,000*
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Administration and operational costs, research and development works, equipment and other payments, and associated non-cash items.

CABINET OFFICE: CIVIL SUPERANNUATION	0	0
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*Represents an overall reduction

Status: Point in time view as at 20/03/2008.

*Changes to legislation: There are currently no known outstanding effects
 for the Appropriation Act 2008 (repealed). (See end of Document for details)*

1. Civil superannuation	1,000	34,000,000
The superannuation of civil servants; pensions etc., and other pensions and non-recurrent payments; and for other related services and associated non- cash items.		
NATIONAL SCHOOL OF GOVERNMENT	1,203,000	0
1. To provide a centre of excellence for learning and development in support of the strategic business priorities of Government	802,000	0
Administration and the associated non-cash costs incurred in the management of the National School of Government.		
PRIVY COUNCIL OFFICE	6,866,000* [52]	0
1. Ensuring the orderly conduct of Privy Council Office business	6,821,000* [53]	40,000* [54]
Administration and associated non-cash items.		

**Represents an overall reduction*

Status: Point in time view as at 20/03/2008.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed). (See end of Document for details)

OFFICE OF THE PARLIAMENTARY COMMISSIONER FOR ADMINISTRATION AND THE HEALTH SERVICE COMMISSIONER FOR ENGLAND	4,364,000	0
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1. To undertake the work of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England	3,931,000	163,000
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Administration costs; capital expenditure; providing services to support the Public Services Ombudsman for Wales, the Scottish Public Services Ombudsman and the Northern Ireland Ombudsman; and associated non-cash items.

HOUSE OF LORDS	0	0
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1. Members' expenses and administration, etc.	13,485,000	0
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Members' expenses; administrative and

**Represents an overall reduction*

Status: Point in time view as at 20/03/2008.

*Changes to legislation: There are currently no known outstanding effects
 for the Appropriation Act 2008 (repealed). (See end of Document for details)*

accommodation
 costs, including
 staff salaries
 and pensions;
 security;
 stationery;
 printing;
 financial
 assistance to
 opposition
 parties; a grant in
 aid to the History
 of Parliament
 Trust; and
 associated non-
 cash items.

**HOUSE OF
 COMMONS:
 MEMBERS**

8,260,000

0

**1. Members'
 salaries,
 allowances and
 other costs**

6,460,000

0

Remunerating
 and supporting
 the Members
 of the House
 of Commons
 in discharging
 their duties and
 responsibilities
 in the
 constituency,
 in Parliament
 and elsewhere
 by funding:
 payment of
 parliamentary
 salaries and
 associated
 pension
 contributions;
 reimbursement
 of certain
 expenses
 incurred by
 Members
 (including travel,
 office costs, staff
 and equipment);

**Represents an overall reduction*

Status: Point in time view as at 20/03/2008.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed). (See end of Document for details)

payment for insurance; central provision of IT equipment; provision of training for Members and their staff; financial assistance to Opposition parties to support them in the discharge of their parliamentary or representative functions; an Exchequer contribution to the Members' Fund; other associated costs; and non-cash items.

HOUSE OF COMMONS: ADMINISTRATION

0

Not applicable

1. House of Commons Administrative Expenditure

5,200,000

Not applicable

General administration: including staff costs, general expenses, stationery, printing, broadcasting, IT, catering and accommodation services; and some travel costs of Members of Parliament in connection with select committees and delegations to international

**Represents an overall reduction*

Status: Point in time view as at 20/03/2008.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed). (See end of Document for details)

parliamentary assemblies; and associated non-cash items.

TOTAL, 2007–08	4,345,125,000	4,446,203,000*	2,007,806,000	954,327,000
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*Represents an overall reduction

PART 3

NEW ESTIMATES, 2007–08

Table of–

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) the limits set for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
DEPARTMENT FOR INNOVATION, UNIVERSITIES AND SKILLS		19,436,228,000 [55]		697,366,000 [56]
1. To help build a competitive economy and inclusive society by: creating opportunities for everyone to develop their learning; releasing potential in people to make the most of themselves; achieving excellence in levels of skills; and supporting innovation and standards	14,535,587,000 [57]		8,207,909,000 [58]	

Status: Point in time view as at 20/03/2008.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed). (See end of Document for details)

Further, higher and other education provision and initiatives for young people and adults; research and related initiatives at institutions delivering higher education; training, skills, enterprise, assessment and advice and guidance provision for young people, adults and employers and related initiatives; financial and other support for students and trainees, including grants, allowances, access funds, loans and their repayment, the resource consequences of loans to students, the cost of sales of the student loan debt, reimbursement of fees for qualifying European Community students, post graduate awards, mandatory student awards, education maintenance allowances and childcare and transport support;

Status: Point in time view as at 20/03/2008.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed). (See end of Document for details)

investments and loans to support PFI; initiatives and programmes supported by the European Union; international programmes, including payments to the Department for Work and Pensions for the UK subscription to the International Labour Organisation and other international programmes; initiatives to support, improve and promote education, training, skills and student and trainee support; payments to the Department for Business, Enterprise and Regulatory Reform in connection with the Regional Development Agencies and the London Development Agency; innovation and standards, grants in aid and funding for the Higher Education Funding Council for England; the Learning and Skills Council, Investors in People UK, the

Status: Point in time view as at 20/03/2008.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed). (See end of Document for details)

Student Loans
Company, Office
for Fair Access,
the Quality
Improvement
Agency,
Sector Skills
Development
Agency, the UK
Commission for
Employment
and Skills, the
Technology
Strategy Board,
innovation
and standards,
the Design
Council and the
British Standards
Institute;
funding for the
Construction
Industry
Training Board,
Engineering
Construction
Industry Training
Board and Film
Industry Training
Board; UK
Intellectual
Property
Office; National
Endowment
for Science,
Technology
and the Arts;
National Weights
and Measures
including the
National Weights
and Measures
Laboratory;
information
and publicity
initiatives
and services;
departmental and
others' costs of
administering
the above; and
income relating
to the above;

Status: Point in time view as at 20/03/2008.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed). (See end of Document for details)

expenditure covers cash, near-cash, capital and non-cash items; expenditure covers payments, grants and loans to organisations in the public, private and other sectors, including employers, community, voluntary and business support organisations, to individuals and other government departments; expenditure relates primarily to England, but in some cases includes supporting activities in other parts of the United Kingdom and abroad.

2. Increasing scientific excellence in the UK and maximising its contribution to society	3,413,066,000 [59]	8,306,000 [60]
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Research Councils; the Royal Society; the Royal Academy of Engineering; the British Academy; Research Base Initiatives; the Science Research Investment

Status: Point in time view as at 20/03/2008.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed). (See end of Document for details)

Fund; promotion of Science in Society; Knowledge Transfer initiatives including the Higher Education Innovation Fund and Public Sector Research Establishments grants; fees payable under the Animals (Scientific Procedures) Act 1986; Research Council pensions; capital and administration costs of the Research Base Group and Government Office for Science; and associated non-cash items.

GOVERNMENT EQUALITIES OFFICE	109,233,000 [61]	0
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1. Promoting a fair and equal society where everyone has the opportunity to prosper and reach their full potential	109,233,000 [62]	350,000
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Work on gender and wider equalities policy, grant in aid to the Commission for Equalities and Human Rights (CEHR), grant in aid to

Status: Point in time view as at 20/03/2008.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed). (See end of Document for details)

the Commission for Racial Equality, grant in aid to the Equal Opportunities Commission and grant in aid to the Disability Rights Commission; and grants and payments associated with gender and wider equality policy; programme expenditure on the Women's National Commission and the administration costs of the Office; and other associated non-cash costs.

TOTAL, NEW ESTIMATES, 2007–08	18,057,886,000	19,545,461,000	8,216,565,000	697,366,000
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Notes

- 1 In Part 1 of Schedule 2 of the Appropriation (No. 2) Act 2007 (c. 10), the title of the Estimate which is now entitled Department for Children, Schools and Families was Department for Education and Skills.
- 2 The reduction of the sums authorised for issue out of the Consolidated Fund in respect of the Department for Children, Schools and Families Estimate comprises—
 - (a) supplementary sums totalling £656,108,000,
 - (b) a reduction of £15,476,211,000 in consequence of a transfer of functions to the Department for Innovation, Universities and Skills (see also Note 55), and
 - (c) an increase of £25,600,000 in consequence of a transfer of functions from the Home Office (see also Note 12).
- 3 The modification set out in the Table on the limit set on the resources applicable as nonoperating appropriations in aid in respect of the Department for Children, Schools and Families is in consequence of a transfer of functions to the Department for Innovation, Universities and Skills (see also Note 56).

Status: Point in time view as at 20/03/2008.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed). (See end of Document for details)

- 4 The reduction of the resources authorised for use in respect of Request for Resources 1 of the Department for Children, Schools and Families Estimate comprises—
- (a) supplementary resources totalling £144,467,000,
 - (b) a reduction of £13,194,792,000 in consequence of a transfer of functions to the Department for Innovation, Universities and Skills (see also Notes 57 and 59),
 - (c) an increase of £25,600,000 in consequence of a transfer of functions from the Home Office (see also Note 13),
 - (d) an increase of £4,900,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 2 of that Estimate (see also Note 6); and
 - (e) an increase of £65,056,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 3 of that Estimate (see also Note 7).
- 5 (1) The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Department for Children, Schools and Families Estimate comprises—
- (a) a reduction of the limit of £882,178,000, calculated as described in paragraph (2), and
 - (b) a subsequent increase of the limit of £15,629,000.
- (2) The amount of £882,178,000, specified in sub-paragraph 1(a) was calculated by aggregating—
- (a) a reduction of £362,597,000, and
 - (b) a reduction of £519,581,000 in consequence of a transfer of functions to the Department for Innovation, Universities and Skills (see also Note 58).
- 6 The increase of the resources authorised for use in respect of Request for Resources 2 of the Department for Children, Schools and Families Estimate comprises—
- (a) supplementary resources totalling £ 63,067,000, and
 - (b) a reduction of £4,900,000 in consequence of a reallocation of resources to Request for Resources 1 of that Estimate (see also Note 4).
- 7 The reduction in resources authorised for use in respect of Request for Resources 3 of the Department for Children, Schools and Families Estimate is in consequence of a reallocation of resources to Request for Resources 1 of that Estimate (see also Note 4).
- 8 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the Office for Standards in Education, Children's Services and Skills Estimate comprises—
- (a) supplementary sums totalling £24,267,000, and
 - (b) an increase of £485,000 in consequence of a transfer of functions from the Ministry of Justice (see also Note 16).
- 9 The increase of the resources authorised for use in respect of Request for Resources 1 of the Office for Standards in Education, Children's Services and Skills Estimate comprises—
- (a) supplementary resources totalling £15,924,000, and
 - (b) an increase of £485,000 in consequence of a transfer of functions from the Ministry of Justice (see also Note 17).

Status: Point in time view as at 20/03/2008.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed). (See end of Document for details)

- 10 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the Department for Communities and Local Government Estimate comprises—
- (a) supplementary sums totalling £1,331,348,000,
 - (b) a reduction of £26,493,000 in consequence of a transfer of functions to the Department of Business, Enterprise and Regulatory Reform (see also Note 24), and
 - (c) a reduction of £60,077,000 in consequence of a transfer of functions to the Government Equalities Office (see also Note 61).
- 11 The increase of the resources authorised for use in respect of Request for Resources 1 of the Department for Communities and Local Government Estimate comprises—
- (a) supplementary resources totalling £879,284,000,
 - (b) a reduction of £26,493,000 in consequence of a transfer of functions to the Department of Business, Enterprise and Regulatory Reform (see also Note 26), and
 - (c) a reduction of £60,077,000 in consequence of a transfer of functions to the Government Equalities Office (see also Note 62).
- 12 The reduction of the sums authorised for issue out of the Consolidated Fund in respect of the Home Office Estimate comprises—
- (a) supplementary sums totalling £ 355,989,000,
 - (b) a reduction of £ 5,171,011,000 in consequence of a transfer of functions to the Ministry of Justice (see also Note 16), and
 - (c) a reduction of £25,600,000 in consequence of a transfer of functions to the Department for Children, Schools and Families (see also Note 2).
- 13 The reduction of the resources authorised for use in respect of Request for Resources 1 of the Home Office Estimate comprises—
- (a) supplementary resources totalling £ 375,980,000,
 - (b) a reduction of £5,056,283,000 in consequence of a transfer of functions to the Ministry of Justice (see also Note 17), and
 - (c) a reduction of £25,600,000 in consequence of a transfer of functions to the Department for Children, Schools and Families (see also Note 4).
- 14 (1) The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Home Office Estimate comprises—
- (a) a reduction of the limit of £382,466,000, calculated as described in paragraph (2), and
 - (b) a subsequent increase of the limit of £45,613,000.
- (2) The amount of £382,466,000 specified in sub-paragraph 1(a) was calculated by aggregating—
- (a) an increase of £20,128,000, and
 - (b) a reduction of £402,594,000 in consequence of a transfer of functions to the Ministry of Justice (see also Note 18).
- 15 In Part 14 of Schedule 2 of the Appropriation (No. 2) Act 2007 (c. 10), the title of the Estimate which is now entitled Ministry of Justice was Department for Constitutional Affairs.

Status: Point in time view as at 20/03/2008.

*Changes to legislation: There are currently no known outstanding effects
for the Appropriation Act 2008 (repealed). (See end of Document for details)*

- 16 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the Ministry of Justice Estimate comprises—
- (a) supplementary sums totalling £1,384,109,000,
 - (b) an increase of £2,320,000 in consequence of a transfer of functions from the Privy Council Office (see also Note 52),
 - (c) an increase of £5,171,011,000 in consequence of a transfer of functions from the Home Office (see also Note 12),
 - (d) a reduction of £485,000 in consequence of a transfer of functions to the Office for Standards in Education, Children's Services and Skills (see also Note 8), and
 - (e) a reduction of £2,225,000 in consequence of a transfer of functions to the Government Equalities Office (see also Note 61).
- 17 The increase of the resources authorised for use in respect of Request for Resources 1 of the Ministry of Justice Estimate comprises—
- (a) supplementary resources totalling £597,190,000,
 - (b) an increase of £2,268,000 in consequence of a transfer of functions from the Privy Council Office (see also Note 53),
 - (c) an increase of £5,056,283,000 in consequence of a transfer of functions from the Home Office (see also Note 13),
 - (d) a reduction of £485,000 in consequence of a transfer of functions to the Office for Standards in Education, Children's Services and Skills (see also Note 9), and
 - (e) a reduction of £2,225,000 in consequence of a transfer of functions to the Government Equalities Office (see also Note 62).
- 18 (1) The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Ministry of Justice Estimate comprises—
- (a) an increase of the limit of £535,955,000, calculated as described in paragraph (2), and
 - (b) a subsequent increase of the limit of £13,525,000.
- (2) The amount of £535,955,000, specified in sub-paragraph 1(a) was calculated by aggregating—
- (a) an increase of £133,321,000,
 - (b) an increase of £40,000 in consequence of a transfer of functions from the Privy Council Office (see also Note 54), and
 - (c) an increase of £402,594,000 in consequence of a transfer of functions from the Home Office (see also Note 14).
- 19 In Part 15 of Schedule 2 of the Appropriation (No. 2) Act 2007 (c. 10), the title of the Estimate which is now entitled Ministry of Justice: Judicial Pensions Scheme was Department for Constitutional Affairs: Judicial Pensions Scheme.
- 20 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the Northern Ireland Court Service Estimate comprises—
- (a) supplementary sums totalling £15,980,000, and
 - (b) an increase of £681,000 in consequence of a transfer of functions from the Northern Ireland Office (see also Note 41).
- 21 The increase of the resources authorised for use in respect of Request for Resources 1 of the Northern Ireland Court Service Estimate comprises—

Status: Point in time view as at 20/03/2008.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed). (See end of Document for details)

- (a) supplementary resources totalling £19,560,000, and
 (b) an increase of £681,000 in consequence of a transfer of functions from the Northern Ireland Office (see also Note 43).
- 22 The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Ministry of Defence Estimate comprises—
 (a) an increase of the limit of £2,059,000 in consequence of a transfer of functions from HM Revenue and Customs (see also Note 47), and
 (b) a subsequent increase of the limit of £257,577,000.
- 23 In Part 27 of Schedule 2 of the Appropriation (No. 2) Act 2007 (c. 10), the title of the Estimate which is now entitled Department for Business, Enterprise and Regulatory Reform was Department of Trade and Industry.
- 24 The reduction of the sums authorised for issue out of the Consolidated Fund in respect of the Department for Business, Enterprise and Regulatory Reform Estimate comprises—
 (a) supplementary sums totalling £1,717,769,000,
 (b) a reduction of £3,377,600,000 in consequence of a transfer of functions to the Department for Innovation, Universities and Skills (see also Note 55),
 (c) an increase of £26,493,000 in consequence of a transfer of functions from the Department for Communities and Local Government (see also Note 10),
 (d) an increase of £11,429,000 in consequence of a transfer of functions from the Cabinet Office (see also Note 50), and
 (e) a reduction of £1,272,000 in consequence of a transfer of functions to the Office for National Statistics (see also Note 48).
- 25 The modification set out in the Table on the limit set on the resources applicable as nonoperating appropriations in aid in respect of the Department for Business, Enterprise and Regulatory Reform Estimate comprises—
 (a) a reduction of the limit of £166,000 in consequence of a transfer of functions to the Department for Innovation, Universities and Skills (see also Note 56), and
 (b) a subsequent increase of the limit of £2,800,000.
- 26 The increase of the resources authorised for use in respect of Request for Resources 1 of the Department for Business, Enterprise and Regulatory Reform Estimate comprises—
 (a) supplementary resources totalling £ 962,913,000,
 (b) a reduction of £353,049,000 in consequence of a transfer of functions to the Department for Innovation, Universities and Skills (see also Note 57),
 (c) an increase of £26,493,000 in consequence of a transfer of functions from the Department for Communities and Local Government (see also Note 11),
 (d) an increase of £11,429,000 in consequence of a transfer of functions from the Cabinet Office (see also Note 51), and
 (e) a reduction of £1,272,000 in consequence of a transfer of functions to the Office for National Statistics (see also Note 49).
- 27 (1) The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Department for Business, Enterprise and Regulatory Reform Estimate comprises—

Status: Point in time view as at 20/03/2008.

*Changes to legislation: There are currently no known outstanding effects
for the Appropriation Act 2008 (repealed). (See end of Document for details)*

- (a) an increase of the limit of £976,511,000, calculated as described in paragraph (2), and
 - (b) a subsequent increase of the limit of £36,244,000.
- (2) The amount of £976,511,000, specified in sub-paragraph 1(a) was calculated by aggregating—
 - (a) an increase of £977,066,000, and
 - (b) a reduction of £555,000 in consequence of a transfer of functions to the Department for Innovation, Universities and Skills (see also Note 58).
- 28 The reduction of the resources authorised for use in respect of Request for Resources 2 of the Department for Business, Enterprise and Regulatory Reform Estimate is in consequence of a transfer of functions to the Department for Innovation, Universities and Skills (see also Note 59).
- 29 The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 2 of the Department for Business, Enterprise and Regulatory Reform Estimate is in consequence of a transfer of functions to the Department for Innovation, Universities and Skills (see also Note 60).
- 30 In Part 29 of Schedule 2 of the Appropriation (No. 2) Act 2007 (c. 10), the title of the Estimate which is now entitled Department for Business, Enterprise and Regulatory Reform: UKAEA Pension Schemes was Department of Trade and Industry: UKAEA Pension Schemes.
- 31 The increase of the resources authorised for use in respect of Request for Resources 1 of the Office of Gas and Electricity Markets comprises—
 - (a) supplementary resources totalling £2,000, and
 - (b) an increase of £700,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 2 of that Estimate (see also Note 32).
- 32 The reduction of the resources authorised for use in respect of Request for Resources 2 of the Office of Gas and Electricity Markets is in consequence of a reallocation of resources to Request for Resources 1 of that Estimate (see also Note 31).
- 33 The modification set out in the Table of the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Department for Culture, Media and Sport Estimate comprises—
 - (a) an increase of the limit of £12,957,000, and
 - (b) a subsequent reduction of the limit of £1,451,000.
- 34 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the Department for Work and Pensions Estimate comprises—
 - (a) supplementary sums totalling £1,788,311,000, and
 - (b) a reduction of £20,088,000 in consequence of a transfer of functions to the Government Equalities Office (see also Note 61).
- 35 The increase of the resources authorised for use in respect of Request for Resources 1 of the Department for Work and Pensions Estimate comprises—
 - (a) supplementary resources totalling £121,422,000, and

Status: Point in time view as at 20/03/2008.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed). (See end of Document for details)

- (b) an increase of £26,297,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 5 of that Estimate (see also Note 39).
- 36 The increase of the resources authorised for use in respect of Request for Resources 2 of the Department for Work and Pensions Estimate comprises—
- (a) supplementary resources totalling £ 508,871,000,
 - (b) a reduction of £88,000 in consequence of a transfer of functions to the Government Equalities Office (see also Note 62), and
 - (c) an increase of £130,000,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 5 of that Estimate (see also Note 39).
- 37 The increase of the resources authorised for use in respect of Request for Resources 3 of the Department for Work and Pensions Estimate comprises—
- (a) supplementary resources totalling £ 5,187,811,000, and
 - (b) an increase of £87,509,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 5 of that Estimate (see also Note 39).
- 38 The increase of the resources authorised for use in respect of Request for Resources 4 of the Department for Work and Pensions Estimate comprises—
- (a) supplementary resources totalling £ 478,443,000,
 - (b) a reduction of £20,000,000 in consequence of a transfer of functions to the Government Equalities Office (see also Note 62), and
 - (c) an increase of £8,118,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 5 of that Estimate (see also Note 39).
- 39 The reduction of the resources authorised for use in respect of Request for Resources 5 of the Department for Work and Pensions Estimate comprises—
- (a) supplementary resources totalling 39,430,000,
 - (b) a reduction of £26,297,000 in consequence of a reallocation of resources to Request for Resources 1 of that Estimate (see also Note 35),
 - (c) a reduction of £130,000,000 in consequence of a reallocation of resources to Request for Resources 2 of that Estimate (see also Note 36),
 - (d) a reduction of £87,509,000 in consequence of a reallocation of resources to Request for Resources 3 of that Estimate (see also Note 37), and
 - (e) a reduction of £8,118,000 in consequence of a reallocation of resources to Request for Resources 4 of that Estimate (see also Note 38).
- 40 The modification set out in the Table of the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 5 of the Department for Work and Pensions Estimate comprises—
- (a) an increase of the limit of £1,153,000, and
 - (b) a subsequent reduction of the limit of £1,887,000.
- 41 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the Northern Ireland Office Estimate comprises—
- (a) supplementary sums totalling £167,311,000, and
 - (b) a reduction of £681,000 in consequence of a transfer of functions to the Northern Ireland Court Service (see also Note 20).

Status: Point in time view as at 20/03/2008.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed). (See end of Document for details)

- 42 The modification set out in the Table of the limit set on the resources applicable as nonoperating appropriations in aid in respect of the Northern Ireland Office Estimate comprises—
- (a) an increase of the limit of £69,211,000, and
 - (b) a subsequent reduction of the limit of £700,000.
- 43 The increase of the resources authorised for use in respect of Request for Resources 1 of the Northern Ireland Office Estimate comprises—
- (a) supplementary resources totalling £178,488,000, and
 - (b) a reduction of £681,000 in consequence of a transfer of functions to the Northern Ireland Court Service (see also Note 21).
- 44 The modification set out in the Table of the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 the Northern Ireland Office Estimate comprises—
- (a) an increase of the limit of £3,568,000, and
 - (b) a subsequent reduction of the limit of £2,004,000.
- 45 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the HM Treasury Estimate comprises—
- (a) supplementary sums totalling £25,381,000, and
 - (b) an increase of £4,028,000 in consequence of a transfer of functions from the Cabinet Office (see also Note 50).
- 46 The increase of the resources authorised for use in respect of Request for Resources 1 of the HM Treasury Estimate comprises—
- (a) supplementary resources totalling £6,017,000, and
 - (b) an increase of £4,028,000 in consequence of a transfer of functions from the Cabinet Office (see also Note 51).
- 47 The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 4 of the HM Revenue and Customs Estimate is in consequence of a transfer of functions to the Ministry of Defence (see also Note 22).
- 48 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the Office for National Statistics Estimate comprises—
- (a) supplementary sums totalling £13,616,000, and
 - (b) an increase of £1,272,000 in consequence of a transfer of functions from the Department for Business, Enterprise and Regulatory Reform (see also Note 24).
- 49 The increase of the resources authorised for use in respect of Request for Resources 1 of the Office for National Statistics Estimate comprises—
- (a) supplementary resources totalling £12,341,000, and
 - (b) an increase of £1,272,000 in consequence of a transfer of functions from the Department for Business, Enterprise and Regulatory Reform (see also Note 26).
- 50 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the Cabinet Office Estimate comprises—
- (a) supplementary sums totalling £24,793,000,
 - (b) a reduction of £4,028,000 in consequence of a transfer of functions to HM Treasury (see also Note 45),

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- (c) a reduction of £11,429,000 in consequence of a transfer of functions to the Department for Business, Enterprise and Regulatory Reform (see also Note 24), and
- (d) an increase of £4,546,000 in consequence of a transfer of functions from the Privy Council Office (see also Note 52).
- 51 The reduction of the resources authorised for use in respect of Request for Resources 1 of the Cabinet Office Estimate comprises—
- (a) supplementary resources totalling £ 1,967,000,
- (b) a reduction of £4,028,000 in consequence of a transfer of functions to HM Treasury (see also Note 46),
- (c) a reduction of £11,429,000 in consequence of a transfer of functions to the Department for Business, Enterprise and Regulatory Reform (see also Note 26), and
- (d) an increase of £4,553,000 in consequence of a transfer of functions from the Privy Council Office (see also Note 53).
- 52 The reduction of the sums authorised for issue out of the Consolidated Fund in respect of the Privy Council Office Estimate comprises—
- (a) a reduction of £4,546,000 in consequence of a transfer of functions to the Cabinet Office (see also Note 50), and
- (b) a reduction of £2,320,000 in consequence of a transfer of functions to the Ministry of Justice (see also Note 16).
- 53 The reduction of the resources authorised for use in respect of Request for Resources 1 of the Privy Council Office Estimate comprises—
- (a) a reduction of £4,553,000 in consequence of a transfer of functions to the Cabinet Office (see also Note 51), and
- (b) a reduction of £2,268,000 in consequence of a transfer of functions to the Ministry of Justice (see also Note 17).
- 54 The modification set out in the Table on the limit set on resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Privy Council Office Estimate is in consequence of a transfer of functions to the Ministry of Justice (see also Note 18).
- 55 The sums authorised for issue out of the Consolidated Fund in respect of the Department for Innovation, Universities and Skills Estimate comprise—
- (a) sums totalling £15,476,211,000 that are authorised for issue out of the Consolidated Fund in respect of that Estimate in consequence of a transfer of functions from the Department for Children, Schools and Families (see also Note 2),
- (b) sums totalling £3,377,600,000 that are authorised for issue out of the Consolidated Fund in respect of that Estimate in consequence of a transfer of functions from the Department for Business, Enterprise and Regulatory Reform (see also Note 24), and
- (c) other sums totalling £ 582,417,000.
- 56 (1) The limit set on resources applicable as non-operating appropriations in aid in respect of the Department for Innovation, Universities and Skills Estimate comprises—
- (a) an initial limit of £621,246,000, calculated as described in paragraph (2), and
- (b) a subsequent increase in the limit of £76,120,000.

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- (2) The amount of £621,246,000 specified in sub-paragraph 1(a) was calculated by aggregating—
- (a) £621,080,000 in consequence of a transfer of functions from the Department for Children, Schools and Families (see also Note 3), and
 - (b) £166,000 in consequence of a transfer of functions from the Department for Business, Enterprise and Regulatory Reform (see also Note 25).
- 57 The resources authorised for use in respect of Request for Resources 1 of the Department for Innovation, Universities and Skills Estimate comprise—
- (a) resources totalling £12,912,822,000 that are authorised for use in respect of that Request for Resources in consequence of a transfer of functions from the Department for Children, Schools and Families (see also Note 4),
 - (b) resources totalling £353,049,000 that are authorised for use in respect of that Request for Resources in consequence of a transfer of functions from the Department for Business, Enterprise and Regulatory Reform (see also Note 26), and
 - (c) other resources totalling £1,269,716,000.
- 58 (1) The limit set on resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Department for Innovation, Universities and Skills Estimate comprises—
- (a) an initial limit of £7,729,390,000, calculated as described in paragraph (2), and,
 - (b) a subsequent increase in the limit of £478,519,000.
- (2) The amount of £7,729,390,000 specified in sub-paragraph 1(a) was calculated by aggregating—
- (a) £7,209,254,000,
 - (b) £519,581,000 in consequence of a transfer of functions from the Department for Children, Schools and Families (see also Note 5), and
 - (c) £555,000 in consequence of a transfer of functions from the Department for Business, Enterprise and Regulatory Reform (see also Note 27).
- 59 The resources authorised for use in respect of the Request for Resources 2 of the Department for Innovation, Universities and Skills Estimate comprise—
- (a) resources totalling £281,970,000 that are authorised for use in respect of that Request for Resources in consequence of a transfer of functions from the Department for Children, Schools and Families (see also Note 4),
 - (b) resources totalling £3,019,377,000 that are authorised for use in respect of that Request for Resources in consequence of a transfer of functions from the Department for Business, Enterprise and Regulatory Reform (see also Note 28), and
 - (c) other resources totalling £111,719,000.
- 60 (1) The limit set on resources applicable as operating appropriations in aid in respect of Request for Resources 2 of the Department for Innovation, Universities and Skills Estimate comprises—
- (a) an initial limit of £1,000,000, in consequence of a transfer of functions from the Department for Business, Enterprise and Regulatory Reform (see also Note 29), and
 - (b) a subsequent increase in the limit of £7,306,000.

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- 61 The sums authorised for issue out of the Consolidated Fund in respect of the Government Equalities Office Estimate comprise—
- (a) sums totalling £60,077,000 that are authorised for issue out of the Consolidated Fund in respect of that Estimate in consequence of a transfer of functions from the Department for Communities and Local Government (see also Note 10),
 - (b) sums totalling £20,088,000 that are authorised for issue out of the Consolidated Fund in respect of that Estimate in consequence of a transfer of functions from the Department for Work and Pensions (see also Note 34),
 - (c) sums totalling £2,225,000 that are authorised for issue out of the Consolidated Fund in respect of that Estimate in consequence of a transfer of functions from the Ministry of Justice (see also Note 16); and
 - (d) other sums totalling £26,843,000.
- 62 The resources authorised for use in respect of the Request for Resources 1 of the Government Equalities Office Estimate comprise—
- (a) resources totalling £60,077,000 that are authorised for use in respect of that Request for Resources in consequence of a transfer of functions from the Department for Communities and Local Government (see also Note 11),
 - (b) resources totalling £20,088,000 that are authorised for use in respect of that Request for Resources in consequence of a transfer of functions from the Department for Work and Pensions (see also Notes 36 and 38),
 - (c) resources totalling £2,225,000 that are authorised for use in respect of that Request for Resources in consequence of a transfer of functions from the Ministry of Justice (see also Note 17); and
 - (d) other resources totalling £26,843,000.

Status:

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Changes to legislation:

There are currently no known outstanding effects for the Appropriation Act 2008 (repealed).