

*Changes to legislation:* There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009, Part 13. (See end of Document for details)

## SCHEDULE 2

APPROPRIATION OF AMOUNTS AND SUMS VOTED FOR  
SUPPLY SERVICES AND LIMITS ON APPROPRIATIONS IN AID

## PART 13

## MINISTRY OF JUSTICE, 2009–10

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
<b>MINISTRY OF JUSTICE</b>		48,182,143,000		15,900,000
<b>1. To promote the development of a modern, fair, cost effective and efficient system of justice for all</b>	9,180,413,000		1,104,132,000	
HQ and associated offices; administration of the Judicial Pension Scheme; administration of the Office of the Information Commissioner and the Judicial Appointments Commission; costs of running the Office for Judicial				

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Complaints and the Judicial Appointments and Conduct Ombudsman; costs of running the offices of the Legal Services Ombudsman and the Legal Services Complaints Commissioner; costs of operating the Legal Services Board and the associated Levy; costs associated with the implementation of the Office of Legal Complaints. HM Courts Service, including the Court of Protection, as formed under the Courts Act 2003 and associated activities including fine income, netting off and asset recovery incentive scheme; receipts under the victims surcharge, pre-1990 loan charges debt payments, Justices Clerks' Societies; Proportionate Dispute Resolution

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project; Wider Markets Initiatives; Section 31 grants to Local Authorities; the Office of the Public Guardian. The establishment and operation of the Supreme Court as formed under the Constitutional Reform Act 2005. Offices of Court Funds, Official Solicitor and Public Trustee; Legal Aid paid through the Criminal Defence Service and Community Legal Service; administration for the Legal Services Commission. Payment of Grant and grant in aid to organisations promoting Ministry of Justice objectives including NDPBs; administration of central government Tribunals via the Tribunals Service (including Asylum); costs paid from central funds;

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the Appellate Committee of the House of Lords and the Judicial Committee of the Privy Council; costs in relation to constitutional offices; Privy Council office; re-imbusement of Lord Lieutenants' expenses; costs in relation to judicial training and the Judicial Offices for England & Wales. Democracy and constitution, human rights workshops and surveys; promotion of information rights, electoral policy, boundaries and administration, including costs in relation to the policy on the conduct of all national and European elections and referenda in the UK and local elections, referenda in England & Wales (except certain referenda in Wales), payments in relation to the Electoral Administration

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Act 2006;  
establishment  
and  
maintenance of  
the Coordinated  
On-Line  
Record of  
Electors  
(CORE);  
funding of  
electoral pilot  
schemes; policy  
on the financing  
and regulation  
of political  
parties; citizen  
and youth  
engagement.  
Parliamentary  
Boundary  
Commissions  
for England &  
Wales; research  
into  
constitution  
settlement/  
devolution,  
costs associated  
with the  
'Governance of  
Britain'  
programme of  
constitutional  
renewal;  
conduct of  
MOJ's  
European and  
International  
business in  
the justice and  
home affairs  
field and the  
management of  
the UK's  
relationship  
with the Crown  
Dependencies.  
Contribution  
from the  
Treasury in  
respect of UK  
payments to  
the Hague

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Conference on  
Private  
International  
Law.  
Judicial  
Exchange  
programmes;  
sponsorship of  
the British  
Institute of  
International  
and  
Comparative  
Law and  
bilateral  
training  
projects in  
China;  
constitutional  
education  
programmes  
within schools.  
Policy on  
coroner and  
cremation  
services;  
support to  
Local  
Authorities for  
additional  
coroner work,  
payments in  
relation to the  
royal inquest,  
applications for  
exhumations,  
cremated  
repatriated  
remains and  
the closing of  
burial grounds,  
other legal  
services; joint  
initiatives in  
the Criminal  
Justice System.  
Criminal Policy  
and  
Programmes  
including  
offender  
management  
programmes

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and the  
National  
Probation  
Service, costs  
of running  
Her Majesty's  
Inspectorate of  
Prisons, costs  
of running  
Her Majesty's  
Inspectorate of  
Probation,  
funding for  
the Prisons  
& Probation  
Services  
Ombudsman.  
The Prevention  
and treatment  
of drug abuse;  
crime reduction  
and prevention;  
Criminal  
Injuries  
Compensation,  
Criminal Cases  
Review  
Commission,  
counter  
terrorism and  
intelligence.  
Payments to  
local authorities  
in respect  
of local area  
agreements,  
secure  
accommodation  
placements,  
Prisons, Prison  
Service  
College, the  
Parole Board,  
Youth Justice  
Board, grants  
to 'Prisoners  
abroad', welfare  
to work  
schemes,  
payments to  
other  
government  
departments

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and associated  
non-cash items.

<b>2.Overseeing the effective operation of the devolution settlement in Scotland and representing the interests of Scotland within the UK Government</b>	26,313,658,000	1,600,000
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Administration;  
the Boundary  
Commission  
for Scotland;  
payments  
of a grant to  
the Scottish  
Consolidated  
Fund; and  
associated non-  
cash items.

<b>3. To support the Secretary of State in discharging his role of representing Wales in the UK Government, representing the UK Government in Wales and ensuring the smooth working of the devolution settlement in Wales</b>	12,784,601,000	9,000
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Administration;  
Lord  
Lieutenants'  
expenditure;  
payments  
of a grant to  
the Welsh  
Consolidated



SCHEDULE 2 – Appropriation of amounts and sums voted for supply services and limits on appropriations in aid

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Fund; and  
associated non-  
cash items.

TOTAL, 2009–	48,278,672,000	48,182,143,000	1,105,741,000	15,900,000
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