

Status: Point in time view as at 22/04/2011.

*Changes to legislation: There are currently no known outstanding effects for
 the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)*

SCHEDULE 2

Section 4

APPROPRIATION OF AMOUNTS AND SUMS VOTED FOR
 SUPPLY SERVICES AND LIMITS ON APPROPRIATIONS IN AID

PART 1

EXCESSES, 2008—09

Table of—

- (a) the resources authorised for use to make good excesses incurred in meeting the costs of the defence and civil services which are specified in the first column of the Table for the year that ended with 31 March 2009;
- (b) the sums authorised for issue out of the Consolidated Fund to make good those excesses; and
- (c) modifications of the limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to make good those excesses.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>	<i>Grants out of the Consolidated Fund</i>
	£	£	£	£
HM TREASURY		0		0
1. Raising the rate of sustainable growth and achieving rising prosperity and a better quality of life, with economic and employment opportunities for all	23,808,570,000		7,289,000	
HOME OFFICE		0		0
1. Working together to protect the public	79,094,000		0	
DEPARTMENT FOR BUSINESS, ENTERPRISE AND		0		0

Status: Point in time view as at 22/04/2011.

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**REGULATORY
REFORM:
UKAEA
PENSION
SCHEMES**

1. Effective Management of UKAEA pension schemes	6,189,000		217,000	
TOTAL, EXCESSES, 2008—09	23,893,853,000	0	7,506,000	0

PART 2

SUPPLEMENTARY, 2009—10

Table of—

- (a) the supplementary resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the supplementary sums authorised for issue out of the Consolidated Fund to meet those costs;
- (c) supplementary reductions of the resources or sums previously authorised for such use or issue; and
- (d) modifications of the limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- Operating Appropriations in Aid</i>
	£	£	£	£
DEPARTMENT FOR CHILDREN, SCHOOLS AND FAMILIES		866,115,000		3,581,000
1. To help build a competitive economy and inclusive society by: creating	704,141,000 [1]		70,723,000	

**Represents an overall reduction*

Status: Point in time view as at 22/04/2011.

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**opportunities
for everyone
to develop
their
learning;
releasing
potential
in people
to make
the most of
themselves;
and
achieving
excellence
in standards
of education
and levels of
skills**

Loans to voluntary aided schools; provision relating to former grant-maintained schools; the Assisted Places Scheme; music and dance schools; support for the Academy of Gifted and Talented Youth; City Technology Colleges; support for Academies; the school curriculum and its assessment; modernising the teaching profession and other educational services and initiatives; initiatives to write-off student loans to teachers in England and Wales; class size reductions; school and local education authority intervention; specialist schools; excellence in cities and other specific grants to local authorities including those through the Standards Fund; Dedicated Schools Grant; grants in aid to the National College for Leadership of Schools and Children's Services, the Training and Development Agency for Schools, the British Educational Communications and Technology Agency, the Schools Food Trust, the Qualifications and Curriculum Authority and the Partnerships for Schools; Set up costs for the Office of Qualifications and Examinations Regulation; support for the Centre for Information Learning Technology; support for Teachers TV; capital grants to schools including those through the Standards Fund; the Youth Service including the Youth Task Force and the Respect Agenda in England and Wales; careers guidance and services including through the Connexions Service including working capital grants and loans for capital purchases; education provision and initiatives, capital grants to music, dance and other schools; payments for education in prisons and other custodial institutions; education maintenance allowances; the provision of training and assessment programmes for young people; initiatives to improve education, training and qualifications arrangements and access to these; payments to the Department for Business, Innovation and Skills to support 14-19 programmes. Set up costs for the Young People's Learning Agency. Millennium Volunteers; payments to the Home Office to support the Criminal Records Bureau; payments and grants to support personal and children's social services, and initiatives relating to teenage pregnancy, hospital and community health services; payments to support Children's Wellbeing; payments to Department for Culture, Media and Sport relating to Free Swimming; payments for implementing the Aiming High programme children's secure accommodation and family

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policy; family parenting and law grants; Grants in Aid to the Children and Family Court Advisory and Support Service, the Children's Workforce Development Council and the Children's Commissioner; payments and grants to support parenting and parenting organisations; children's workforce and development; grants to support Strengthening Families, Marriages and Relationships; payments for Child Trust Fund top ups, including through the Devolved Administrations; payments to support and develop vetting and barring; payments to the Department for Communities and Local Government to support Area Based Grants; investments and loans to support PFI; payments to the Department for Business, Innovation and Skills in connection with the Regional Development Agencies and the London Development Agency; to local voluntary, community and business support organisations; grant in aid, grants and working capital loans to the General Teaching Council; the Department's own administration and research and payments for the administration of teachers' pensions; payments for the administration of Department for Business, Innovation and Skills provided under a shared service agreement; information and publicity services; departmental restructuring costs; initiatives and programmes supported by the European Union; compensation payments to teachers and staff of certain institutions and teachers' medical fees; and associated non-cash items.

2.	139,511,000	0
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**Promoting [2]
the physical,
intellectual
and social
development
of babies
and young
children
through
Sure Start,
Early Years
Provision
and
Childcare**

Promoting
the physical,
intellectual
and social
development
of babies
and young
children;
childcare
initiatives
including
quality
assurance
arrangements,
children's
centres; the

**Represents an overall reduction*

Status: Point in time view as at 22/04/2011.

*Changes to legislation: There are currently no known outstanding effects for
 the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)*

education of
 under-fives;
 supporting
 families and
 communities;
 promoting
 Childrens
 Wellbeing;
 evaluating the
 programme;
 Grant in
 Aid to the
 Children's
 Workforce
 Development
 Council; the
 administration
 of the
 Sure Start
 Unit; and
 associated
 non-cash
 items.

**TEACHERS'
 PENSION
 SCHEME
 (ENGLAND
 & WALES)**

0

0

1. Teachers' Pensions 149,152,000

16,041,000

Superannuation
 allowances
 and gratuities,
 and other
 related
 expenditure,
 in respect of
 teachers and
 the widows,
 widowers,
 children and
 dependants
 of deceased
 teachers, and
 for premature
 retirement
 compensation
 payments
 made to
 members of

**Represents an overall reduction*

Status: Point in time view as at 22/04/2011.

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the Teachers'
 Pension
 Scheme and
 on behalf
 of their
 employers;
 and
 associated
 non-cash
 items.

OFFICE FOR STANDARDS IN EDUCATION, CHILDREN'S SERVICES AND SKILLS	21,615,000	0
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1. Serving the interests of children and young people, parents, adult learners, employers and the wider community in England by promoting improvement in the quality of education, skills and young people's care through independent inspection, regulation and reporting	23,833,000	1,000,000
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The
 registration
 and
 inspection of

**Represents an overall reduction*

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)

childcare and arrangements for the care and support of children and young people, the inspection of all maintained and some independent schools, further education, all publicly-funded adult education and training and some privately-funded training provision, teacher training and the Children and Family Court Advisory Support Service, as well as the comprehensive area assessment of local children's services provision and associated non-cash items.

DEPARTMENT OF HEALTH	1,926,636,000	159,288,000
1. Securing health care for those who need it	2,094,758,000	–505,469,000*

*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)

Revenue
and capital
expenditure
for strategic
health
authorities
and primary
care trusts
under their
unified
budgets,
family health
services
(general
ophthalmic
and
pharmaceutical
services);
Public
Dividend
Capital (PDC)
to NHS Trusts
and NHS
Foundation
Trusts, loans
to NHS Trusts
and NHS
Foundation
Trusts,
education,
training,
research and
development;
centrally
managed
expenditure to
and on behalf
of the NHS
including
funding
Special
Health
authorities
and other
national
bodies;
grants in aid;
forming,
investing in
or providing
loans or

**Represents an overall reduction*

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)

guarantees to companies that will provide facilities or services to the NHS, provision of hospital financing for credit guarantee finance pilot projects; payments to local authorities for use in local area agreements; services provided to or on behalf of the Scottish Government, Welsh Assembly Government, and Northern Ireland, International Financial Reporting Standards and associated non-cash items.

2. Securing social care for adults who need it and, at national level, protecting, promoting and improving the nation's health	159,717,000	26,428,000
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**Represents an overall reduction*

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)

Revenue and capital administration, including certain expenditure on behalf of the Department for Work and Pensions and the National Health Service in England; departmental agencies, centrally funded health and social services (including non-departmental public bodies and special health authorities some of which are administered on a United Kingdom basis); including other local government services, prison health services, medical, scientific and technical services, services for disabled persons, grants to voluntary organisations and other

**Represents an overall reduction*

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)

bodies,
information
services for
health and
personal
social
services;
health
promotion
activities
(including
those funded
through the
Department
for Culture,
Media and
Sport);
provision
of personal
social
services
(including
grants to local
authorities);
payments
to local
authorities
for use in
local area
agreements;
medical
treatment
given to
people from
the United
Kingdom in
the European
Economic
Area and
other
countries;
healthy start
programme;
Home Office
inspection of
laboratories;
grants in aid;
payments and
subscriptions
to
international
organisations;

*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)

education and training for all health care professionals (excluding doctors); the Employment Opportunities Fund programme; services provided to or on behalf of the Scottish Government, Welsh Assembly Government, Northern Ireland and the Medicines and Healthcare Products Regulatory Agency, and associated non-cash items.

NATIONAL HEALTH SERVICE PENSION SCHEME	0		0
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1. National Health Service Pension Scheme	325,249,000	372,695,00	0
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Pensions, allowances, gratuities, transfers to alternative pension arrangements, refunds of contributions, compensation for early

**Represents an overall reduction*

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)

retirement, to
or in respect
of persons
engaged
in health
services
or in other
approved
employment,
and
associated
non-cash
items.

FOOD STANDARDS AGENCY	4,901,000	0
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1. Protecting and promoting public health in relation to food	2,001,000	1,822,000
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Administration,
inspections,
surveillance,
managing
research and
development,
education,
publicity and
publications,
funding
for non-
cash items;
funding for
Meat Hygiene
Service.

DEPARTMENT FOR TRANSPORT	922,610,000	0
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1. Transport that works for everyone	1,108,888,000	599,141,000
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Ports and shipping services; the National Ports Council Pension and Compensation schemes; freight grants; the Maritime and Coastguard Agency; civil and international aviation services including costs relating to type approval testing of electronic screening devices for use in enforcing aviation provisions of the Railways and Transport Safety Act 2003; support for and loans to National Air Traffic Services; the Highways Agency;

**Represents an overall reduction*

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Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)

payments to private consortia for design, build, finance and operate schemes; grants to local authorities, including the Greater London Authority and Merseyrail; payments to local authorities for the maintenance of de-trunked roads and promotion, publicity and publications in support of the Highways Agency operations; capital grants to Regional Development Agencies for regional infrastructure; the operation of the Dartford River crossing; compensation to private tolled undertakings for the imposition of VAT on tolls; loans and other expenditure relating to Other River Crossings; Bus Service Operator Grant; expenditure in connection with the introduction of concessionary Bus Travel for older and eligible disabled people in England; promoting efficiencies in sustainable distribution; support to nationalised transport industries; cleaner fuels and vehicles and other transport related environment programmes; low carbon transport; Transport Direct; royal travel; transport security; the Commission for Integrated Transport; trans-European network funds; support for other minor transport services; compensation and pension costs relating to pre-DVLC local authority driver and licensing staff; grants and loans and other expenditure relating to the Driver and Vehicle Licensing Agency (trading fund); Driver and Vehicle Licensing Agency Vehicle excise duty collection and enforcement related activities, development and operation of systems associated with licensing; Vehicle and Operator Services Agency (trading fund); Vehicle and Operator services Agency enforcement; Driving Standards Agency (trading fund); Vehicle Certification Agency; Vehicle Certification Agency enforcement; grants to London Underground; PPP Arbiter; the Channel Tunnel Rail Link; payment in support of Crossrail; National Freight Company travel concessions; railway industry and National Freight Company pension funds; the British Transport Police; the Renewable Fuels Agency; payments and financial assistance in respect of railways and railways services under Section 6 of the Railways Act 2005; accident investigation; research, development, statistics, censuses and surveys, safety, accessibility and equalities, publicity, promotion and advice and publications, monitoring, consultancies, selling into wider markets, including export opportunities; subscriptions and contributions to international organisations; compensation; support for the construction of venues and infrastructure related to the Olympic games; the administration and operation of the department; payments to the Department for Communities and Local Government in respect of certain central services; the purchase, acquisition, hire, lease and rent of land, buildings, plant, equipment, machinery, vehicles and capital assets; special payments; the central management of, and delivery of services to, the Civil Service and wider public sector; and associated non-cash items.

OFFICE OF RAIL REGULATION	1,000	0
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1. To create a better railway for passengers and freight, and better value for public	1,000	0
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**Represents an overall reduction*

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**funding
authorities
though
independent,
fair and
effective
regulation**

Administration,
capital
expenditure
and
associated
non-cash
items.

DEPARTMENT FOR COMMUNITIES AND LOCAL GOVERNMENT	805,579,000	1,387,000
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1. Improving the quality of life by creating thriving, inclusive and sustainable communities in all regions	673,120,000	74,307,000
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Housing
revenue
account
subsidy;
homelessness,
rough
sleepers
and housing
reform;
payments
to the
Homes and
Communities
Agency;
the Tenant
Services
Authority;
mortgage
support for
homeowners;
Housing for

**Represents an overall reduction*

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)

an Ageing
 Society;
 payments
 to the Audit
 Commission
 for registered
 social
 landlord
 inspections;
 payments
 to the
 Infrastructure
 Planning
 Commission;
 disabled
 facilities
 grant;
 capacity
 building and
 efficiency
 improvements;
 home buying
 and selling;
 payments
 to local
 authorities
 in respect of
 Area Based
 Grant; rent
 and leasehold
 services;
 social housing
 mobility
 including
 choice-
 based local
 authority
 lettings;
 tenant
 engagement;
 housing
 transfers;
 regional
 housing
 boards
 advice; the
 Supporting
 People
 programme;
 capital grants
 to local
 authorities

**Represents an overall reduction*

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)

for housing;
Shanghai
Expo 2010;
payments
to the
Commission
for
Architecture
and the Built
Environment;
payments to
the Valuation
Office
Agency in
respect of
Right to
Buy and fair
rent work;
deprived
neighbourhoods,
including the
New Deal for
Communities
programmes;
payments
to the
Department
for Culture,
Media and
Sport in
respect of free
swimming;
payments
to the
Department
for Business,
Innovation
and Skills
for Regional
Development
Agencies and
the London
Development
Agency;
Groundwork;
digital
inclusion;
tackling
worklessness;
initiatives to
accelerate the
growth areas,

*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

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including
transport
schemes and
payments to
development
corporations
and other
local delivery
agencies;
Support
for the
construction
of venues and
infrastructure
related to
the Olympic
Games;
grants and
payments for
creating and
improving
parks and
public spaces;
co-ordinating
strategy for
dealing with
abandoned
vehicles;
payments that
derive from
European
Structural
Funds
Regulations;
exchange rate
losses and
other losses
relating to
European
Regional
Development
Fund (ERDF)
projects;
coalfields
regeneration;
planning;
the Planning
Inspectorate;
Fire and
Rescue
services,
including

**Represents an overall reduction*

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Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)

the grants
paid to Chief
Fire Officers'
Association
and measures
to deal with
the aftermath
of terrorism;
purchase of
fire radio
systems;
payments and
loans to the
Fire Service
College
(trading
fund);
payments for
provision of
services to
improve the
efficiency and
effectiveness
of the fire
service;
Emergency
Fire Service
Closure costs;
fire service
pensions;
fire service
dispute(s);
payments to
Firebuy; work
on improving
race, gender
and faith
equalities;
payments
to the
Community
Development
Foundation;
Community
Cohesion;
Community
empowerment;
mapping data
and services;
Ordnance
Survey
trading fund;

*Represents an overall reduction

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Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)

regional assemblies, payments for the Mersey Basin Campaign; special grants paid under Section 31 of the Local Government Act 2003; minor grants and payments in support of housing, planning, regeneration, liveability, urban design, building regulation, research, development, surveys; monitoring, statistics, advice and consultancies; initiatives to tackle areas of low demand housing; publicity, promotion and publications; communications; support to voluntary and community bodies; subscriptions and contributions to international organisations; the residual functions of Property

**Represents an overall reduction*

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Services
 Agency
 (PSA);
 payments
 and loans in
 connection
 with the
 Queen
 Elizabeth II
 Conference
 Centre
 Agency
 trading
 fund; the
 administration
 and operation
 of the
 department
 including the
 Government
 Offices; the
 purchase,
 acquisition,
 hire, lease and
 rent of land,
 buildings,
 plant,
 equipment,
 machinery,
 vehicles and
 capital assets;
 housing
 statistics,
 special
 payments;
 and
 associated
 non-cash
 items.

2. Providing for effective devolved decision making within a national framework	90,035,000	13,700,000
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Payments to
 the Valuation
 Office
 Agency for

**Represents an overall reduction*

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)

rating and
valuation
services;
payments
to the Audit
Commission
for
Comprehensive
Area
Assessments
and other
inspections;
revenue
support
grant and
redistributed
non-domestic
rates to
receiving
authorities
in England;
repayments
of excess
contributions
made by local
authorities
in respect
of non-
domestic rates
in 2008-09
and previous
years;
preparation
for the
Greater
London
Authority
and related
bodies;
Greater
London
Authority
(GLA)
general grant
and pension
payments;
intervention
action and
capacity
building
in local
authorities;

**Represents an overall reduction*

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)

Local Area
Agreement
Reward Grant
payments;
grants
paid under
section 31
and 36 of
the Local
Government
Act 2003;
emergency
financial
assistance
to local
authorities;
payments
to bodies
specified by
the Secretary
of State under
section 78
of the Local
Government
Finance Act
1988, as
amended;
mapping and
other costs
associated
with local
government
reviews and
revisions to
administrative
and electoral
boundaries
following
Parish and
Electoral
Commission
reviews; grant
in aid to the
Standards
Board for
England; the
Valuation
Tribunal
Service
and to the
Commission
for Local

**Represents an overall reduction*

Status: Point in time view as at 22/04/2011.

*Changes to legislation: There are currently no known outstanding effects for
 the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)*

Administration
 in England;
 payments in
 respect of
 the capital
 element of
 contracts
 let under
 the private
 finance
 initiative;
 research,
 development,
 surveys,
 monitoring,
 statistics,
 advice and
 consultancies;
 publicity,
 promotion
 and
 publications;
 special
 payments;
 and
 associated
 non-cash
 items.

DEPARTMENT FOR BUSINESS, INNOVATION AND SKILLS [3]	23,537,880,000 [4]	1,220,166,000 [5]
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1. To help ensure business success in an increasingly competitive world	708,876,000 [6]	–40,905,000* [7]
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Promotion
 of enterprise,
 innovation
 and increased
 productivity
 delivered
 through
 market
 solutions

**Represents an overall reduction*

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)

designed to meet market imperfections identified within the portfolios of innovation, international trade and investment, regional investment, enterprise for small firms and people & skills; support for business, including support for specific industries, small businesses, regional programmes and programmes to promote research and development, innovation and standards, best practice and sustainable development; promotion of strong, fair and competitive markets at home and abroad including developing fair and effective legal and regulatory frameworks and delivering regulatory

*Represents an overall reduction

Status: *Point in time view as at 22/04/2011.*

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)*

reform,
measures
to combat
international
bribery and
corruption,
measures
to protect
investors,
measures to
promote the
interests of
consumers,
support for
employment
relations
programmes
and measures
to promote
a skilled
and flexible
labour
market; the
efficient
management
and discharge
of liabilities
falling to the
Department,
including
nuclear waste
management
and
decommissioning
and liabilities
in respect
of former
shipbuilding
industry
employees;
provision of
repayable
credit
facilities for
Royal Mail;
exchange
risk and other
guarantee
losses;
subscriptions
to
international

**Represents an overall reduction*

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)

organisations
and
fulfilment of
international
treaty
obligations;
payments
to other
Government
departments
and the
Devolved
Administrations
in relation to
programmes
supporting
BIS
objectives;
support for
Government
Offices;
grants and
grants-
in-aid to
organisations
promoting
BIS
objectives,
including
Non-
Departmental
Public
Bodies;
financial
assistance
to public
corporations
and trading
funds
including
Ofcom;
managing the
Government's
shareholder
interest in the
portfolio of
commercial
businesses
wholly
or partly
owned by
Government;

*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)

funding of the Department's executive agencies; issuing budgets and making payments to Regional Development Agencies, to which other Government departments will contribute by supplying resources which BIS will appropriate in aid; payments to local authorities in respect of Local Area Agreements and New Burdens responsibilities; miscellaneous programmes, including payments in respect of claims for the restitution of property of victims of Nazi persecution, compensation for distant water trawlermen and assistance to redundant steelworkers; Departmental administration costs and a share of the

**Represents an overall reduction*

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)

administration
costs of UK
Trade and
Investment;
payments
towards the
expenses of
the Office of
Manpower
Economics;
associated
non-cash
items.

2. Increasing Scientific excellence in the UK and maximising its contribution to society	3,729,917,000 [8]	2,900,000 [9]
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Research
Councils;
the Royal
Society;
the Royal
Academy of
Engineering;
the British
Academy,
Research
Base
initiatives;
the Research
Capital
Investment
Fund;
promotion
of Science
in Society;
Knowledge
Transfer
initiatives
including
the Higher
Education
Innovation
Fund and
Public Sector
Research
Establishments

**Represents an overall reduction*

Status: Point in time view as at 22/04/2011.

*Changes to legislation: There are currently no known outstanding effects for
 the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)*

grants;
 contributions
 to the
 Science and
 Innovation
 Network
 initiative
 including
 payments
 to the
 Foreign and
 Commonwealth
 Office; fees
 payable under
 the Animals
 (Scientific
 Procedures)
 Act 1986;
 Research
 Council
 pensions;
 associated
 non-cash
 costs of
 the above
 programmes.

3. To help build a competitive economy by creating opportunities for everyone to develop their learning and skills	16,559,109,000 [10]	8,222,589,000 [11]
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Further,
 higher
 and other
 education
 provision and
 initiatives for
 young people
 and adults;
 research
 and related
 initiatives at
 institutions
 delivering
 higher

**Represents an overall reduction*

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)

education,
training,
skills,
enterprise,
assessment
and advice
and guidance
provision for
young people,
adults and
employers
and related
initiatives;
financial and
other support
for students
and trainees,
including
grants,
allowances,
access
funds, loans
and their
repayment;
the resource
consequences
of loans to
students;
support for
students
through Local
Authorities;
the cost
of sales of
the student
loan debt;
reimbursement
of fees for
qualifying
European
Union
students;
post graduate
awards;
mandatory
student
awards;
education
maintenance
allowances
and childcare
and transport

*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)

support; loans and residual costs of the winding up of the Training and Enterprise Councils (TECs); the distribution of residual TEC assets returned to the Secretary of State under the terms of the TEC licence; investments and loans to support PFI; initiatives and programmes supported by the European Union; international programmes including payments to the Department for Work and Pensions for the UK subscription to the International Labour Organisation and other international programmes; initiatives to support, improve and promote education, training, skills and student and trainee support;

**Represents an overall reduction*

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)

payments
to other
Government
departments
and the
devolved
administrations
in relation to
programmes
supporting
BIS
objectives,
including
grant in aid
to Non-
Departmental
Public
Bodies;
departmental
and others'
costs of
administering
the above,
including
payments
to the
Department
for Children,
Schools and
Families;
income
relating to the
above and
associated
non-cash
items.
Expenditure
covers
payments,
grants and
loans to
organisations
in the public,
private and
other sectors,
including
employers,
community,
voluntary
and business
support
organisations,

*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

*Changes to legislation: There are currently no known outstanding effects for
 the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)*

to individuals
 and other
 government
 departments.
 Expenditure
 relates
 primarily
 to England,
 but in some
 cases includes
 supporting
 activities in
 other parts
 of the United
 Kingdom and
 abroad.

**DEPARTMENT
 FOR
 INNOVATION,
 UNIVERSITIES
 AND
 SKILLS**

–22,056,816,000*
 [12]

–1,324,226,000
 *[13]

**1. To help
 build a
 competitive
 economy
 by: creating
 opportunities
 for everyone
 to develop
 their
 learning
 and skills
 and creating
 excellence
 in science,
 research and
 innovation.**

–15,871,729,000*
 [14]

–8,520,752,000*
 [15]

Further,
 higher
 and other
 education
 provision and
 initiatives for
 young people
 and adults;
 research
 and related
 initiatives at
 institutions

**Represents an overall reduction*

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)

delivering
higher
education;
training,
skills,
enterprise,
assessment
and advice
and guidance
provision for
young people,
adults and
employers
and related
initiatives;
financial and
other support
for students
and trainees,
including
grants,
allowances,
access
funds, loans
and their
repayment,
the resource
consequences
of loans to
students,
support for
students
through Local
Authorities;
the cost
of sales of
the student
loan debt,
reimbursement
of fees for
qualifying
[^{F1}European
Union]
students,
post graduate
awards,
mandatory
student
awards,
education
maintenance

*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)

allowances
 and childcare
 and transport
 support; loans
 and residual
 costs of the
 winding
 up of the
 Training and
 Enterprise
 Councils
 (TECs); the
 distribution
 of residual
 TEC assets,
 returned to
 the Secretary
 of State under
 the terms
 of the TEC
 licence;
 investments
 and loans to
 support PFI;
 initiatives and
 programmes
 supported by
 the European
 Union;
 international
 programmes,
 including
 payments
 to the
 Department
 for Work
 and Pensions
 for the UK
 subscription
 to the
 International
 Labour
 Organisation
 and other
 international
 programmes;
 initiatives
 to support,
 improve
 and promote
 education,
 training, skills

**Represents an overall reduction*

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)

and student
and trainee
support;
payments
to the
Department
for Business,
Innovation
and Skills in
connection
with the
Regional
Development
Agencies and
the London
Development
Agency;
grants in aid
and funding
for the Higher
Education
Funding
Council for
England;
the Learning
and Skills
Council,
Investors
in People
UK, the
Student Loans
Company,
Office for
Fair Access,
the Quality
Improvement
Agency, the
Learning
and Skills
Improvement
Service,
Sector Skills
Development
Agency,
the UK
Commission
for
Employment
and Skills, the
Technology
Strategy
Board,

**Represents an overall reduction*

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)

innovation
and standards,
the Design
Council and
the British
Standards
Institute;
activities
of the new
funding
agencies for
young people
and adult
provision;
funding
for the
Construction
Industry
Training
Board,
Engineering
Construction
Industry
Training
Board and
Film Industry
Training
Board; UK
Intellectual
Property
Office;
National
Endowment
for Science,
Technology
and the Arts;
National
Weights and
Measures
including
the National
Measurement
Office; UK
Accreditation
Service;
Information
and publicity
initiatives
and services;
departmental
and others'
costs of

*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)

administering
the above,
including
payments
to the
Department
for Children,
Schools and
Families;
and income
relating to
the above.
Expenditure
covers cash,
near-cash,
capital
and non-
cash items.
Expenditure
covers
payments,
grants and
loans to
organisations
in the public,
private and
other sectors,
including
employers,
community,
voluntary
and business
support
organisations,
to individuals
and other
government
departments.
Expenditure
relates
primarily
to England,
but in some
cases includes
supporting
activities in
other parts
of the United
Kingdom and
abroad.

**Represents an overall reduction*

Status: Point in time view as at 22/04/2011.

*Changes to legislation: There are currently no known outstanding effects for
 the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)*

2. Increasing Scientific excellence in the UK and maximising its contribution to society	–3,584,149,000* [16]	–1,000,000* [17]
Research Councils; the Royal Society; the Royal Academy of Engineering; the British Academy; Research Base Initiatives; the Science Research Investment Fund; the Research Capital Investment Fund; promotion of Science in Society; Knowledge Transfer initiatives including the Higher Education Innovation Fund and Public Sector Research Establishments grants; fees payable under the Animals (Scientific Procedures) Act 1986; Research Council pensions;		

*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)

capital and
administration
costs of the
Research
Base
Group and
Government
Office for
Science; and
associated
non-cash
items.

UK	4,174,000	0
TRADE & INVESTMENT		

1. To	1,000	1,194,000
enhance the competiveness of companies in the UK through overseas trade and investments; and attract a continuing high level of quality foreign direct investment		

Trade
development
and
promotion
and inward
investment,
including
grants to the
Regional
Development
Agencies
(RDAs),
associated
capital and
other related
expenditure
and
associated

**Represents an overall reduction*

Status: Point in time view as at 22/04/2011.

*Changes to legislation: There are currently no known outstanding effects for
 the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)*

non-cash
 items.

EXPORT CREDITS GUARANTEE DEPARTMENT	2,000	5,000,000
--	-------	-----------

1. To provide	1,000	–1,000*
export finance assistance through interest support to benefit the UK economy by facilitating exports		

Interest
 support to
 banks and
 other lenders
 of export
 finance
 and the
 funding of the
 refinancing
 programme,
 and on
 associated
 non-cash
 items.

2. To provide	1,000	0
export credit guarantees and investment insurance to benefit the UK economy by facilitating exports		

Export credit
 guarantees
 given in
 the national
 interest or
 to render

**Represents an overall reduction*

Status: Point in time view as at 22/04/2011.

*Changes to legislation: There are currently no known outstanding effects for
 the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)*

economic
 assistance
 to overseas
 countries,
 overseas
 investment
 insurance,
 residual
 commitments
 under
 discontinued
 facilities,
 the cost
 escalation
 scheme
 subvention
 for the active
 management
 of the
 portfolio;
 provision
 of advice
 and services,
 relating
 to credit
 guarantees
 and
 insurance,
 to other
 government
 departments,
 and on
 associated
 non-cash
 items.

OFFICE OF FAIR TRADING	451,000	0
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1. Advancing and safeguarding the economic interests of UK consumers	1,000	3,000,000
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Administrative
 and
 operational
 costs and
 associated

**Represents an overall reduction*

Status: Point in time view as at 22/04/2011.

*Changes to legislation: There are currently no known outstanding effects for
 the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)*

non-cash
 items.

HOME OFFICE	685,506,000 [18]	4,387,000 [19]
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1. Working together to protect the public	640,075,000 [20]	183,778,000
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Police; set-up costs, loans and investments in the Forensic Science Service; registration of forensic practitioners; emergency planning; the prevention and treatment of drug abuse; crime reduction and prevention; regulation of the private security industry; criminal justice planning system and other services related to crime; identity cards; identity management; counter-terrorism and intelligence; control of immigration and nationality; passports; work permits;

**Represents an overall reduction*

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)

support for asylum seekers, refugees (including the provision of loans) and VCS refugee organisations; firearms compensation and related matters; claims by local authorities for the Kosovan evacuees special grant; support to local authorities, including Area Based Grants; payments to other Government departments; payments of grant and grant-in-aid to organisations promoting Home Office objectives, (including Non-Departmental Public Bodies); the administration and operation of the department; and associated non-cash items.

CHARITY COMMISSION

1,669,000

0

**Represents an overall reduction*

Status: Point in time view as at 22/04/2011.

*Changes to legislation: There are currently no known outstanding effects for
 the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)*

1. Giving the public confidence in the integrity of charity	1,259,000	1,000,000
Administration, capital expenditure and associated non-cash items.		
MINISTRY OF JUSTICE	1,788,827,000	51,082,000
1. To promote the development of a modern, fair, cost effective and efficient system of justice for all	1,163,544,000	42,661,000 [21]
HQ and associated offices; administration of the Judicial Pension Scheme; administration of the Office of the Information Commissioner and the Judicial Appointments Commission; Costs of running the Office for Judicial Complaints and the Judicial Appointments and Conduct		

**Represents an overall reduction*

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)

Ombudsman;
costs of
running the
offices of
the Legal
Services
Ombudsman
and the Legal
Services
Complaints
Commissioner;
costs of
operating
the Legal
Services
Board and
the associated
Levy; costs
associated
with the
implementation
of the Office
of Legal
Complaints.
Costs
associated
with the
implementation
of the
Independent
Parliamentary
Standards
Authority;
HM Courts
Service, as
formed under
the Courts
Act 2003
including
responsibility
for the Court
of Protection
as at 1 April
2009, and
associated
activities
including
fine income,
netting off
and asset
recovery
incentive

**Represents an overall reduction*

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)

scheme;
 receipts under
 the victims
 surcharge,
 pre-1990 loan
 charges debt
 payments,
 Justices
 Clerks'
 Societies;
 Proportionate
 Dispute
 Resolution
 project;
 Wider
 Markets
 Initiatives;
 Section
 31 grants
 to Local
 Authorities;
 the Office of
 the Public
 Guardian.
 The
 establishment
 and operation
 of the
 Supreme
 Court as
 formed
 under the
 Constitutional
 Reform
 Act 2005.
 Offices of
 Court Funds,
 Official
 Solicitor
 and Public
 Trustee;
 Legal Aid
 paid through
 the Criminal
 Defence
 Service and
 Community
 Legal
 Service;
 administration
 for the Legal
 Services

**Represents an overall reduction*

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)

Commission.
 Payment of
 Grant and
 grant in aid to
 organisations
 promoting
 Ministry
 of Justice
 objectives
 including
 NDPBs;
 administration
 of central
 government
 Tribunals via
 the Tribunals
 Service
 (including
 Asylum);
 costs paid
 from central
 funds; Costs
 of running
 Her Majesty's
 Inspectorate
 of Court
 Administration,
 The
 Administrative
 Justices and
 Tribunals
 Council, The
 Civil Justice
 Council and
 the Family
 Justice
 Council.
 Costs in
 relation to
 constitutional
 offices; Privy
 Council
 office;
 reimbursement
 of Lord
 Lieutenants'
 expenses;
 costs in
 relation
 to judicial
 training and
 the Judicial

**Represents an overall reduction*

Status: *Point in time view as at 22/04/2011.*

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)*

Offices for
England
& Wales.
Democracy
and
constitution,
human rights
workshops
and surveys;
promotion of
information
rights,
electoral
policy,
boundaries
and
administration,
including
costs in
relation to the
policy on the
conduct of
all National
and European
elections and
referenda
in the UK
and local
elections,
referenda in
England &
Wales (except
certain
referenda
in Wales),
payments in
relation to
the Electoral
Administration
Act 2006;
establishment
and
maintenance
of the Co-
ordinated On-
Line Record
of Electors
(CORE);
funding of
electoral pilot
schemes;
policy on the

**Represents an overall reduction*

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)

financing and
regulation
of political
parties;
citizen
and youth
engagement.
Parliamentary
Boundary
Commissions
for England
& Wales;
research into
constitution
settlement/
devolution,
costs
associated
with the
'Governance
of Britain'
programme of
constitutional
renewal;
conduct
of MOJ's
European and
International
business in
the justice
and home
affairs field
and the
management
of the UK's
relationship
with the
Crown
Dependencies.
Contribution
from the
Treasury in
respect of UK
payments to
the Hague
Conference
on Private
International
Law. Judicial
Exchange
programmes;
sponsorship

*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)

of the British
Institute of
International
and
Comparative
Law and
bilateral
training
projects
in China;
constitutional
education
programmes
within
schools.
Policy on
coroner and
cremation
services;
support
to Local
Authorities
for additional
coroner work,
payments in
relation to the
royal inquest,
applications
for
exhumations,
cremated
repatriated
remains and
the closing
of burial
grounds,
other legal
services; joint
initiatives in
the Criminal
Justice
System.
Criminal
Policy and
Programmes
including
offender
management
programmes
and the
National
Probation

**Represents an overall reduction*

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)

Service, costs
of running
Her Majesty's
Inspectorate
of Prisons,
costs of
running Her
Majesty's
Inspectorate
of Probation,
funding for
the Prisons
& Probation
Services
Ombudsman.
The
Prevention
and treatment
of drug
abuse; crime
reduction and
prevention;
Criminal
Injuries
Compensation,
Criminal
Cases Review
Commission,
counter
terrorism and
intelligence.
Payments
to local
authorities
in respect
of local area
agreements,
secure
accommodation
placements,
Prisons,
Prison
Service
College, the
Parole Board,
Youth Justice
Board, grants
to 'Prisoners
abroad',
welfare
to work
schemes,

*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

*Changes to legislation: There are currently no known outstanding effects for
 the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)*

payments
to other
government
departments
and
associated
non-cash
items.

2.	858,856,000	400,000
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**Overseeing
the effective
operation
of the
devolution
settlement in
Scotland and
representing
the interests
of Scotland
within
the UK
Government**

Administration;
the Boundary
Commission
for Scotland;
payments
of a grant to
the Scottish
Consolidated
Fund; and
associated
non-cash
items.

3. To support	347,975,000	0
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**the Secretary
of State in
discharging
his role of
representing
Wales in
the UK
Government,
representing
the UK
Government
in Wales and
ensuring
the smooth
working**

**Represents an overall reduction*

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)

**of the
devolution
settlement in
Wales**

Administration;
Lord
Lieutenants'
expenditure;
payments
of a grant to
the Welsh
Consolidated
Fund; and
associated
non-cash
items.

UNITED KINGDOM SUPREME COURT	1,963,000	0
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1. To support the efficient and effective administration of the UK Supreme Court and the provision of appropriate support to the Judicial Committee of the Privy Council	11,000,000	300,000
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Operation
of the UK
Supreme
Court,
Judicial
Committee
of the Privy
Council
and Judicial
Exchange
programme;
education
and outreach
activity on
the United

**Represents an overall reduction*

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)

Kingdom
Supreme
Court, The
Judicial
Committee
of the Privy
Council and
the United
Kingdom's
legal and
constitutional
systems. Cost
of running
Selection
Commissions
for the
appointment
of Justices
and
maintenance
of links
with Other
Supreme
Courts.

**NORTHERN
IRELAND
COURT
SERVICE**

34,466,000

0

**1. Supporting
the effective
and efficient
administration
of justice in
Northern
Ireland**

34,466,000

3,000,000

Operation of
the courts;
Pensions
Appeal
Tribunal;
Office of
the Social
Security and
Child Support
Commissioners;
the Traffic
Penalty
Tribunal;
the Northern

**Represents an overall reduction*

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)

Ireland
Valuation
Tribunal;
Criminal
Injuries
Compensation
Appeals Panel
Northern
Ireland;
policy and
legislation;
accommodation
services;
grants to
sundry
bodies and
associated
non-cash
items; grant
of funding for
the provision
of publicly
funded legal
services;
grant in aid
to support the
administration
of the
Northern
Ireland Legal
Services
Commission;
grant in aid
to support the
administration
of the
Northern
Ireland
Judicial
Appointments
Commission;
Tribunal
Reform; and
associated
non-cash
costs.

THE NATIONAL ARCHIVES	151,000	0
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1: Promoting the study	1,000	4,694,000
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**Represents an overall reduction*

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)

**of the past
in order to
inform the
present and
the future
by selecting,
preserving
and making
publicly
available
public
records of
historical
value and by
encouraging
high
standards
of care and
public access
for archives
of historical
value outside
the public
records
and leading
on UK
information
management
re-use policy,
spreading
best practice,
setting
standards
and ensuring
compliance
across the
public
sector and
managing
Crown and
Parliamentary
copyright
and
delivering
cost effective
publishing
services and
advice across
government**

Payments for
expenditure

**Represents an overall reduction*

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)

on
administration
and
operational
associated
non-cash
costs.

CROWN PROSECUTION SERVICE	51,318,000 [22]	0
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1. To bring offenders to justice, recover proceeds of crime, improve services to victims and witnesses and promote confidence by firm and fair decision making and presentation of cases in court.	51,161,000 [23]	5,800,000 [24]
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Administrative
costs,
including the
hire of private
agents;
Crown
Prosecution
Services; the
support of
voluntary
sector
organisations
working
within the
Criminal
Justice
System; in
connection
with the
confiscation
of the
proceeds of

**Represents an overall reduction*

Status: Point in time view as at 22/04/2011.

*Changes to legislation: There are currently no known outstanding effects for
 the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)*

crime; and
 associated
 non-cash
 items.

SERIOUS FRAUD OFFICE	6,590,000	0
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1. Reducing fraud and the cost of fraud and delivering justice and the rule of law	6,341,000	4,765,000
---	-----------	-----------

Administration,
 investigation,
 prosecution
 and
 associated
 non-cash
 items.

HM PROCURATOR GENERAL AND TREASURY SOLICITOR	3,081,000	0
---	-----------	---

1. Providing comprehensive and competitive legal services to government departments and publicly funded bodies	1,081,000	12,370,000
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Expenditure
 by the HM
 Procurator
 General and
 Treasury
 Solicitor's
 Department
 comprising
 the Treasury
 Solicitor's

**Represents an overall reduction*

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)

Department
 Agency, the
 Attorney
 General's
 Office and
 HM Crown
 Prosecution
 Service
 Inspectorate
 on
 administration,
 costs and
 fees for legal
 and related
 services,
 residual
 matters
 following the
 closure of the
 Government
 Property
 Lawyers
 Agency and
 associated
 non-cash
 items.

REVENUE AND CUSTOMS PROSECUTIONS OFFICE	-36,072,000* [25]	0
--	----------------------	---

1: The effective and efficient prosecution of cases in accordance with the Code for Crown Prosecutors	-36,072,000*[26]	-4,100,000* [27]
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Administration
 and legal
 costs of
 prosecuting
 cases by the
 Revenue and
 Customs
 Prosecutions
 Office and

*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

*Changes to legislation: There are currently no known outstanding effects for
 the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)*

associated
 non-cash
 items.

MINISTRY OF DEFENCE	973,553,000	0
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1. Provision of defence capability	2,432,373,000	–48,792,000*
---	---------------	--------------

Personnel
 costs of the
 Armed Forces
 and their
 reserves and
 cadet forces
 (including
 provision for
 the maximum
 number of
 officers, men
 and women to
 be maintained
 in the Royal
 Marines to
 an additional
 number not
 exceeding
 400, for the
 maximum
 number of
 officers, men
 and women to
 be maintained
 in the Royal
 Fleet Reserve
 (naval
 officers and
 ratings) to
 an additional
 number not
 exceeding
 1,785, and for
 the maximum
 number of
 officers, men
 and women to
 be maintained
 in the Royal
 Fleet Reserve
 (marine

**Represents an overall reduction*

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)

officers and
marines) to
an additional
number not
exceeding
775 in House
of Commons
Paper No. 7
of Session
2009—10)
and personnel
costs of
Defence
Ministers
and of
civilian staff
employed by
the Ministry
of Defence;
movements;
charter of
ships; logistic
services for
the Armed
Forces; repair,
maintenance,
stores and
supply
services;
associated
capital
facilities
and works;
contractors'
redundancy
cost;
plant and
machinery;
nuclear
warhead
and fissile
material
programme;
procurement,
including
development
and
production
of equipment
and weapon
systems for
the Armed

*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)

Forces;
purchases for
sale abroad;
research etc
by contract;
sundry
procurement
services
including
those on
repayment
terms; land
and buildings
works
services;
contingent
liabilities;
services
provided
by other
Government
departments;
sundry
services,
subscriptions,
grants
and other
payments
including
those abroad
such as
assistance to
Foreign and
Commonwealth
Governments
for defence
related
purposes and
UK youth
community
projects;
set-up costs
and loans to,
and income
from, Trading
Funds;
and other
associated
non-cash
items.

**Represents an overall reduction*

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)

2. 15,263,000 61,509,000

Operations and Peace-Keeping

The net additional costs for current operations (near cash resource, non-cash resource and capital) in Iraq and Afghanistan.

The net additional (programme) costs for early warning, crisis management, conflict resolution/peace-making, peace-keeping and peace-building activities in other parts of the World.

The net additional costs of associated strengthening of international regional systems; capacity-building; and stabilisation activity in Iraq and Afghanistan.

ARMED FORCES 2,000 0

**Represents an overall reduction*

Status: Point in time view as at 22/04/2011.

*Changes to legislation: There are currently no known outstanding effects for
 the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)*

**RETIRED
 PAY,
 PENSIONS
 ETC**

1. Armed Forces retired pay, pensions etc	2,000	60,000,000
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Payment of retired pay, pensions and lump sum benefits and associated non-cash items to persons covered by the scheme.

FOREIGN AND COMMONWEALTH OFFICE	176,349,000	0
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1. Promoting internationally the interests of the UK and contributing to a strong world community	193,895,000	0
--	-------------	---

Expenditure by the Foreign and Commonwealth Office including UK Trade and Investment, on its administration, Wilton Park Executive Agency, hospitality and facilities; international organisations,

**Represents an overall reduction*

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)

grants-in-aid to bodies supporting FCO objectives; scholarships, information services and sponsored visits; special payments and assistance programmes to support foreign policy objectives including human rights, good governance, international security and the fight against the illicit drug trade; on grant-in-aid to FCO Services, the BBC World Service for broadcasting and to the British Council; the refund of certain taxes and duties paid by certain Foreign and Commonwealth governments and international organisations; and on associated non-cash items.

**Represents an overall reduction*

Status: Point in time view as at 22/04/2011.

*Changes to legislation: There are currently no known outstanding effects for
 the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)*

2. Conflict prevention	65,204,000	0
Expenditure by the Foreign and Commonwealth Office on conflict prevention, early warning, crisis management, conflict resolution/ peacemaking, peacekeeping and peacebuilding activity and on associated strengthening of international and regional systems and capacity.		
DEPARTMENT FOR INTERNATIONAL DEVELOPMENT	242,772,000	0
1. Eliminating poverty in poorer countries	528,371,000	1,500,000
Development and humanitarian assistance under the International Development Act 2002, including financial and technical assistance to governments,		

**Represents an overall reduction*

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)

institutions,
voluntary
agencies and
individuals;
capital
subscriptions
and other
contributions,
including
payments
under
guarantee to
multilateral
development
banks, UN,
Commonwealth
and other
international
and regional
bodies;
emergency,
refugee and
other relief
assistance;
grants in lieu
of pensions
in respect
of overseas
service;
global
environment
assistance;
costs
relating to
investments
in public
corporations
and
shareholdings
in private
sector
companies;
payments
(under the
authority of
the European
Communities
Act 1972)
to certain
beneficiaries
and former
beneficiaries

*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

*Changes to legislation: There are currently no known outstanding effects for
 the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)*

of the
 Gibraltar
 Social
 Insurance
 Fund;
 administration,
 related capital
 expenditure
 and other
 administrative
 costs; and
 associated
 non-cash
 items.

2. Conflict Prevention	1,000	0
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Conflict
 prevention,
 early
 warning,
 crisis
 management,
 conflict
 resolution/
 peacemaking
 and
 peacebuilding
 activity and
 on associated
 strengthening
 of
 international
 and regional
 systems and
 capacity;
 post-conflict
 reconstruction
 programmes,
 including
 administration
 and related
 capital
 expenditure;
 and
 associated
 non-cash
 items.

DEPARTMENT OF ENERGY	127,252,000	161,000,000
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**Represents an overall reduction*

Status: Point in time view as at 22/04/2011.

*Changes to legislation: There are currently no known outstanding effects for
the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)*

**AND
CLIMATE
CHANGE**

1.	210,378,000	19,283,000
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**Supporting
the provision
of energy
that is
affordable,
secure and
sustainable;
bringing
about a low
carbon UK;
securing an
international
agreement
on climate
change;
promoting
low carbon
technologies
at home and
in developing
countries;
managing
historic
energy
liabilities
effectively
and
responsibly.**

Support for
energy-
related
activities
including
regulation,
civil
emergency
planning,
environmental
remediation
and support
for new and
sustainable
energy
sources,
security and
non-
proliferation;

**Represents an overall reduction*

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)

safety,
environment
and social
impact
programmes
relating to
nuclear sites
in Central
and Eastern
Europe and
the former
Soviet Union
and other
countries
where future
G8 Global
Partnership
related
initiatives
may be
pursued.
Respond to
fuel poverty
needs;
measures to
improve
energy
efficiency,
security and
environmental
practice;
promote and
support
actions to
reduce global
greenhouse
gas emissions;
climate
modelling and
risk
assessment;
investments in
the 2020
European
Fund for
Energy,
Climate
Change and
Infrastructure
(‘Marguerite’).
Work towards
international

**Represents an overall reduction*

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)

agreement on
climate
change;
subscriptions
and
contributions
to
international
organisations
and fulfilment
of
international
treaty
obligations.
Payments to
the
Department
for Business,
Innovation
and Skills
towards the
costs of the
Regional
Development
Agencies and
the London
Development
Agency.
Efficient
discharge of
liabilities
falling to the
Department,
including
nuclear waste
management
and
decommissioning
and for former
coal industry
employees.
Specialist
support
services, staff
management
and
development;
other
departmental
administration
and non-
cash costs;

*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

*Changes to legislation: There are currently no known outstanding effects for
 the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)*

exchange risk
 and other
 guarantee
 losses;
 publicity,
 promotion,
 publications,
 knowledge
 sharing
 initiatives and
 departmental
 research and
 development;
 grant-in-aid
 and subsidies
 to support
 delivery
 bodies;
 surveys,
 monitoring,
 statistics,
 advice and
 consultancies;
 licensing,
 approvals and
 certification;
 inspections
 and
 compliance in
 accordance
 with EU
 regulatory
 requirements.

UK	26,145,000	0
ATOMIC		
ENERGY		
AUTHORITY		
PENSION		
SCHEMES		

1. Effective Management of UKAEA pension schemes	22,139,000	800,000
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Payment of
 pensions etc.,
 to members
 of the United
 Kingdom
 Atomic

**Represents an overall reduction*

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)

Energy Authority pension schemes, related expenditure and associated non-cash items.

OFFICE OF GAS AND ELECTRICITY MARKETS	4,001,000	0
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1. Protecting consumers by regulating monopolies and promoting competition in the electricity and gas industry, and expenditure in connection with environmental programmes.	1,000	4,000,000
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Administrative and operational costs, payments to other government organisations, co-operation with international regulators, services to other government organisations, administration of the Smart Metering project,

**Represents an overall reduction*

Status: Point in time view as at 22/04/2011.

*Changes to legislation: There are currently no known outstanding effects for
 the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)*

energy
 efficiency,
 offshore
 transmission
 and other
 environmental
 schemes; and
 associated
 non-cash
 items.

DEPARTMENT FOR ENVIRONMENT, FOOD AND RURAL AFFAIRS	1,037,619,000	–10,600,000* [28]
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1. Ensuring that consumers benefit from competitively priced food, produced to high standards of safety; environmental care and animal welfare from a sustainable, efficient food chain, to contribute to the well being of rural and coastal communities and funding aspects of the Common Agricultural Policy and Rural Development Programme for England Guarantee Section as	601,974,000	327,783,000
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**Represents an overall reduction*

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)

**economically,
efficiently
and
effectively as
possible**

Climate
modelling,
risk
assessment
and
adaptation;
Support
national and
global
biodiversity;
contaminated
land grants;
environmental
protection;
maintain
water quality
and supply;
management
of inland
waterways
and
obligations
under the
Water Act
2003; marine
environment,
species and
habitat
protection;
international
policy,
research,
standard-
setting, and
monitoring to
support
sustainable
forestry;
wildlife
management;
maintain air
and ozone
quality;
increase UK's
environment

**Represents an overall reduction*

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)

decontamination
 capabilities;
 Promotion
 and support
 for
 sustainable
 consumption
 and
 production,
 better waste
 management
 and
 sustainable
 development;
 Flood risk
 management;
 exotic and
 endemic
 animal and
 plant disease
 policy
 portfolio and
 eradication;
 regulatory
 systems for
 chemicals and
 pesticides;
 manage other
 environmental
 risks; land
 drainage and
 sewerage;
 noise-
 mapping;
 radioactive
 waste
 management;
 pollution
 emergency
 response
 services;
 Supporting
 development
 of farming
 and cost-
 sharing
 initiatives;
 keeping,
 movement
 tracing,
 international
 trade and

**Represents an overall reduction*

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)

welfare of
animals;
animal
products,
dairy hygiene
and
marketing;
champion
hygienic
production,
marketing,
delivery and
processing in
the
agriculture,
fisheries and
food
industries; EU
compensation
payments to
producers and
support for
agriculture;
UK's
responsibilities
under the
CITES
Convention;
fishing
industry
support;
Support a
sustainable,
secure and
healthy food
supply;
Support for
rural and
regional
development;
Specialist
support
services, staff
management
and
development;
other
departmental
administration
and non-
cash costs;
publicity,

*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)

promotion,
 awareness and
 publications;
 knowledge
 sharing
 initiatives;
 commissioned
 and
 departmental
 research and
 development;
 grant-in-aid
 and subsidies
 to support
 delivery
 bodies;
 surveys,
 monitoring,
 statistics,
 advice and
 consultancies;
 funding
 through Area
 Based Grants;
 subscriptions
 and
 contributions
 to
 international
 organisations;
 licensing,
 approvals and
 certification;
 inspections
 and
 compliance in
 accordance
 with EU
 regulatory
 requirements.

2. Direction of the delivery of the Government's Strategy for Trees, Woods and Forests in England and taking the lead in	17,335,000	0
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**Represents an overall reduction*

Status: Point in time view as at 22/04/2011.

*Changes to legislation: There are currently no known outstanding effects for
the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)*

**development
and
promotion of
sustainable
forest
management
across Great
Britain**

Deliver
the social,
environmental
and economic
programmes
of the UK
Government's
strategy for
Trees, Woods
and Forests
in England,
connected to
the distinctive
needs of the
Regions,
through the
promotion
of forestry:
and by
managing the
Commission's
Estate
regulating
planting
and felling
and offering
incentives.
Provide
advice and
support
to the UK
Government
and to the
devolved
administrations
in Scotland
and Wales,
represent
the United
Kingdom's
forestry
interests
within the

**Represents an overall reduction*

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)

European Union and internationally, set standards for sustainable forest management and encourage good forestry practice, conduct forest research and protect forests from pests and disease.

DEPARTMENT FOR CULTURE, MEDIA AND SPORT

116,390,000

–5,350,000*

1: Improving the quality of life through cultural and sporting activities

112,190,000

–49,926,000*
[29]

Support for national and other museums and galleries; the Government Indemnity Scheme; the British Library and other library and archive institutions and services; to the Arts and Sports Councils and for other arts, sports and media bodies and schemes; the Royal

**Represents an overall reduction*

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)

Palaces and
Parks; historic
buildings,
ancient
monuments
and sites,
certain public
buildings,
and national
heritage and
architecture,
and VAT
grant
scheme for
memorials;
listed places
of worship
scheme;
promotion
of tourism;
support to
film bodies
and projects;
the Creative
Economy;
sponsorship
of the music
industry; the
Welsh Fourth
Channel
Authority,
the Office of
Communications
and certain
broadcasting
services,
regulatory
regimes and
schemes;
support for
alcohol,
gambling,
film and
video
licensing;
related
research,
surveys
and other
services;
central
administration

*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

*Changes to legislation: There are currently no known outstanding effects for
 the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)*

costs;
 expenses of
 the National
 Lottery
 Commission;
 commemorative
 services,
 memorials
 and Royal
 funerals;
 support
 for the
 provision of
 humanitarian
 assistance to
 those affected
 by major
 disasters;
 costs to
 support
 delivery of
 the Olympic
 Games
 2012 and
 associated
 non-cash
 items.

DEPARTMENT FOR WORK AND PENSIONS	1,889,163,000	216,000
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1. Ensuring the best start for all children and ending child poverty in 20 years	<i>-103,504,000*</i> <i>[30]</i>	289,000
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Child
 Maintenance
 and
 Enforcement
 Commission;
 associated
 central
 services;
 and the
 administration
 and operating
 costs of the

**Represents an overall reduction*

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)

Department
and
associated
non-cash
items.

**2. Promote
work as the
best form
of welfare
for people
of working
age, whilst
protecting
the position
of those in
greatest need**

–3,395,000*
[31]

247,485,000

Assessment
of entitlement
to, calculation
and payment
of social
security
benefits to
people of
working age
in accordance
with the
prevailing
legislation
and
regulations;
employment
and training
programmes,
and payments
of appropriate
allowances,
to help people
back to work;
compensation
payments to
the National
Insurance
Fund in
respect of
Statutory Sick
and Statutory
Maternity
Pay; Social
Fund loans
and grants;

*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)

temporary subsidies to employers; Grants, Grants in Aid, loans, and other payments through other government departments and to private, public, and voluntary bodies, including Non-Departmental Public Bodies, promoting Department for Work and Pensions objectives; temporary loan facility to Remploy Ltd; assistance and advice on employment service and labour market issues to international organisations; research; publicity; subsidies to housing, billing, levying and local authorities for administering the Housing Benefit and Council Tax Benefit; rent rebate; rent allowance;

**Represents an overall reduction*

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)

Council Tax
Benefit;
discretionary
housing
payments;
compensation
for dust
related
diseases;
the Health
and Safety
Executive
and Health
and Safety
Laboratory;
Employment
client
group, and
Welfare and
Wellbeing
client group;
support
of cross-
government
initiatives
related to
employment;
payments for
education;
training and
employment
projects
assisted by
the European
Union
through the
European
Social Fund;
exchange rate
losses/gains
on European
Social Fund
transactions;
Programme
losses and
other losses
relating to
European
Social Fund
projects; cost
of funding
the working

*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)

capital requirement of the European Social Fund; and refunds to the European Union; the UK subscription to the International Labour Organisation; international educational, training and employment programmes; measures to promote financial inclusion; and the administration and operating costs of the Department and associated non-cash items.

3. Combat poverty and promote security and independence in retirement for today's and tomorrow's pensioners	568,538,000	–90,000*
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Assessment of entitlement to, calculation and payment of, social security benefits to pensioners and to

**Represents an overall reduction*

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)

customers
abroad in
accordance
with the
prevailing
legislation
and
regulations;
Social Fund
loans and
grants; costs
and payments
associated
with the
collapse
of private
pension
schemes;
assist people
to make plans
for their
retirement;
research into
pensions;
private
pensions
industry
regulatory
work;
programmes
and new
measures to
help improve
independence
and social
inclusion for
older people;
Grants,
Grants in Aid,
loans, and
payments
to private,
public and
voluntary
bodies,
including
Non-
Departmental
Public
Bodies,
promoting
Department

*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)

for Work and Pensions objectives; payments made to the BBC in respect of over 75s free TV licence scheme; General Levy payments to the Pensions Regulator in respect of Public Sector Pension Schemes; and the administration and operating costs of the Department and associated non-cash items.

4. Improve the rights and opportunities for disabled people in a fair and inclusive society	137,416,000	816,000 [32]
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Assessment of entitlement to, calculation and payment of, social security benefits to people with disabilities and their carers in accordance with the prevailing legislation

**Represents an overall reduction*

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)

and regulations; Grants, Grant in Aid, loans, and other payments to private, public and voluntary bodies, including Non-Departmental Public Bodies, promoting Department for Work and Pensions objectives; and the administration and operating costs of the Department and associated non-cash items.

5. Corporate contracts and support services	1,321,714,000 [33]	18,937,000 [34]
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Central services; measures to promote financial inclusion; collecting debt arising from overpayments of benefit and on behalf of other public and private sector bodies; payment of Grants to Local

**Represents an overall reduction*

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)

Authorities;
 administration
 and other
 operating
 costs of
 Directgov;
 provision of
 IT, employee
 and financial
 services to
 other public
 sector bodies;
 and the
 administration
 and operating
 costs of the
 Department
 and
 associated
 non-cash
 items.

GOVERNMENT EQUALITIES OFFICE	13,000	0
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1. Promoting a fair and equal society where everyone has the opportunity to prosper and reach their full potential.	13,000	101,000
--	--------	---------

Work on
 gender
 and wider
 equalities
 policy, grant
 in aid to the
 Commission
 for Equality
 and Human
 Rights
 (CEHR);
 grants and
 payments
 associated
 with gender

**Represents an overall reduction*

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)

and wider equality policy; programme expenditure on the Women's National Commission; the administration costs of the Government Equalities Office; and other associated non-cash costs.

NORTHERN IRELAND OFFICE	724,481,000	2,486,000
--------------------------------	-------------	-----------

1. Playing a full part in implementing the Good Friday Agreement and representing the interests of Northern Ireland in the UK Government; supporting and developing an efficient, effective and responsive Criminal Justice System; upholding and sustaining the rule of law and preventing crime;	160,634,000	6,484,000
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**Represents an overall reduction*

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)

**maintaining
a secure
and humane
prison
service and
reducing the
risks of re-
offending**

Expenditure on (including all associated non-cash items): Head of State related costs and VIP visits to NI, Reviews and Commissions arising from the Good Friday Agreement (incl NI Human Rights Commission), political development & inquiries, victims and legacy issues of the Troubles and the Bloody Sunday Inquiry, costs arising from elections. Criminal Justice including juvenile justice services, probation & aftercare, state pathology, forensic services,

**Represents an overall reduction*

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)

programmes
to enhance
community
safety and
services
related to
crime, crown
prosecutions,
other legal
services and
the Northern
Ireland Law
Commission,
compensation
schemes.
Policing
and security
including the
Police Service
of Northern
Ireland,
policing non-
severance,
police
pensions,
Police
Ombudsman
for Northern
Ireland,
Northern
Ireland
Policing
Board,
payments to
associated
bodies
promoting
policing
and security
issues,
ACCESS
NI. Prisons
including
the Prison
Service
Trust and
the Prisoner
Ombudsman.
Central
administrative
services,
costs of the

*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

*Changes to legislation: There are currently no known outstanding effects for
 the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)*

Northern
 Ireland Act
 1998 and
 the Northern
 Ireland
 Act 2000.
 European
 Union
 peace and
 reconciliation
 projects and
 certain other
 grants.

2. Providing 566,000,000 0

**appropriate
 funding to
 the Northern
 Ireland
 Consolidated
 Fund for the
 delivery of
 transferred
 public
 services as
 defined by
 the Northern
 Ireland Act
 1998 and the
 Northern
 Ireland Act
 2000.**

Grants to
 the Northern
 Ireland
 Consolidated
 Fund and
 transfers of
 EU funds.

HM 17,803,032,000 7,068,700,000
TREASURY

1. Maintain 32,531,000 72,549,000
sound public [35]

**finances
 and ensure
 high and
 sustainable
 growth, well
 being and**

**Represents an overall reduction*

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)

**prosperity
for all**

Economic,
financial
and related
administration,
including
group shared
services;
expenses in
connection
with honours
and dignities;
expenditure
of the Debt
Management
Office,
including
administration
of the Public
Works Loan
Board, the
Commission
for the
Reduction
of National
Debt and
operational
services for
HM Treasury,
other
government
departments
and the Bank
of England;
administration
and other
related
expenditure
of the
Office of
Government
Commerce,
including
management
and disposal
of the surplus
civil estate
and cost
of capital
charges

**Represents an overall reduction*

Status: Point in time view as at 22/04/2011.

*Changes to legislation: There are currently no known outstanding effects for
 the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)*

on the
 investment
 in Buying
 Solutions;
 expenditure
 on a pilot
 scheme in
 connection
 with the
 provision
 of generic
 financial
 advice;
 payments
 under an
 indemnity
 guarantee in
 respect of
 Paymaster;
 expenditure
 on
 administration
 of Treasury
 related
 bodies;
 compensation
 payments
 arising
 from gilt
 administration;
 cost of capital
 charges on
 the Treasury's
 investment
 in the Bank
 of England;
 payments
 to other
 government
 departments;
 and
 associated
 non-cash
 items.

2. Cost-effective management of the supply of coins and actions to protect the	–4,000,000* [36]	0
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**Represents an overall reduction*

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)

integrity of coinage

Manufacture, storage and distribution of coinage for use in the United Kingdom, actions to protect the integrity of coinage, and associated non-cash items.

3. Promoting a stable financial system and offering protection to ordinary savers, depositors, businesses and borrowers 499,501,000 11,729,000

3. Promoting a stable financial system and offering protection to ordinary savers, depositors, businesses and borrowers

Payments in respect of costs related to investment in and financial assistance to financial institutions; operational costs associated with financial stability interventions including costs of UK Financial Investments Limited and the Asset Protection

**Represents an overall reduction*

Status: Point in time view as at 22/04/2011.

*Changes to legislation: There are currently no known outstanding effects for
 the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)*

Agency; and
 associated
 non-cash
 items.

**HM
 REVENUE
 AND
 CUSTOMS**

161,576,000
 [37]

-137,000*
 [38]

1. -49,960,000* 95,066,000
Administering [39]
the tax and
customs
control
systems
fairly and
efficiently
and making
it as easy as
possible for
individuals
and
businesses to
understand
and comply
with their
obligations
and receive
their tax
credit
and other
entitlements

Administration
 and the
 associated
 non-cash
 items incurred
 in the
 management
 and collection
 of the direct
 and indirect
 taxes, duties
 and levies,
 new tax
 credits and
 National
 Insurance
 Contributions;
 Child Benefit
 and the Child

**Represents an overall reduction*

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)

Trust Fund,
Shipbuilders'
Relief,
Money
Laundering
regulatory
regime, the
National
Insurance
Funds for
Great Britain
and Northern
Ireland;
OPG and
government
banking
services;
Airplane Tax;
Health in
Pregnancy
Grant; Saving
Gateway;
National
minimum
wage;
collection of
student loans;
the operation
of customs
controls
including
prohibitions
and
restrictions;
the provision
of trade
information;
the
provision of
resources to
independent
investigatory
bodies
(including the
HMIC, IPCC
and the police
authorities) to
facilitate the
independent
inspection of
professional
standards

*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)

within the Department, the investigation of allegations of misconduct or criminal activities by Departmental staff and fulfilment of reciprocal complaints investigation arrangements with police authorities; the provision of incentive payments for e-filing; payments in respect of the Customs National Museum; grants to the voluntary and community sector; providing the business link portal; air travel carbon-offsetting; services to support the Welfare Reform Agenda; and for services provided to the department's information technology and wider markets' partners, other departments

**Represents an overall reduction*

Status: Point in time view as at 22/04/2011.

*Changes to legislation: There are currently no known outstanding effects for
the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)*

and public
bodies
including any
assistance
with
investigations
into terrorist
incidents, and
overseas tax
administration
and the
activity in
support of the
UK Border
Agency.

2. 1,000 2,334,000

**Undertaking
rating and
council tax
valuation
work in
England and
Wales and
providing
valuation
and property
management
services
to central
government
and other
bodies where
public funds
are involved.**

Administration
and the
associated
non-cash
items incurred
in the
provision
of valuation
and other
services for
government
departments
and other
public
bodies by
the Valuation

**Represents an overall reduction*

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)

Office
Agency.

3: Providing payments in lieu of tax relief to certain bodies	7,700,000	0
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Transitional payments to charities, personal pensions, life assurance premium relief and residual payments for mortgage interest relief; and associated non-cash items.

4. Making payments of rates to Local Authorities on behalf of certain bodies	500,000	0
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Rates paid by Her Majesty's Revenue and Customs in respect of non-domestic property occupied by accredited representatives of Commonwealth and foreign countries and certain international organisations and

**Represents an overall reduction*

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)

associated
non-cash
items.

5. Payments of Child Benefit, Health in Pregnancy Grant and Child Trust Fund endowments	232,000,000	0
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Payments of Child Benefit, Health in Pregnancy Grant, Child Trust Fund and the associated non-cash items.

NATIONAL SAVINGS AND INVESTMENTS	26,642,000	0
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1. Reducing the costs to the taxpayer of government borrowing now and in the future	34,442,000	0
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Administration and operational costs, research and development works, equipment and other payments, and associated non-cash items.

**Represents an overall reduction*

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)

THE STATISTICS BOARD	6,615,000	15,000
1. To promote and safeguard the production and publication of official statistics that serve the public good	6,630,000	15,656,000
Collection, preparation and dissemination of economic, social, labour market and other statistics; promote and safeguard the quality of official statistics, to monitor the production and publication of official statistics; to prepare and publish a Code of Practice for Statistics; to prepare and publish a programme for the assessment of existing and candidate National Statistics against the Code; and		

**Represents an overall reduction*

Status: Point in time view as at 22/04/2011.

*Changes to legislation: There are currently no known outstanding effects for
 the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)*

associated
 non-cash
 costs.

GOVERNMENT ACTUARY'S DEPARTMENT	433,000	0
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1: Providing an actuarial consultancy service	1,000	2,665,000
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Administration
 costs incurred
 in providing
 an actuarial
 consultancy
 service to
 Government
 and to other
 clients
 principally
 in the public
 sector,
 advising
 on a wide
 range of areas
 including
 employer
 sponsored
 pension
 arrangements
 and other
 employee
 benefits,
 social
 security,
 health care,
 financing
 arrangements,
 risk
 management,
 strategic
 investment,
 asset/liability
 consideration,
 pensions and
 insurance
 regulation and
 other non-
 cash items.

**Represents an overall reduction*

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for
the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)

CABINET OFFICE	116,326,000	0
1. Supporting the Prime Minister's Office closely in ensuring the delivery of Government objectives	78,312,000	– 5,530,000*
<p>The Prime Minister's Office; the Offices of the Chancellor of the Duchy of Lancaster and Ministers in the Cabinet Office and of the Cabinet Secretary and Head of the Home Civil Service; Propriety and Ethics and Private Offices Group; Lord President of the Council and the Leader of the House of Lords and the Leader and Deputy Leader of the House of Commons and the Offices of the Government Whips in the House of Commons and the House</p>		

**Represents an overall reduction*

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)

of Lords;
Office of the
Parliamentary
Counsel;
Honours and
Appointments;
Cabinet
Secretariat,
which
includes:
Foreign and
Defence
Policy
Secretariat,
European and
Global Issues
Secretariat,
Economic
and Domestic
Affairs
Secretariat,
and National
Economic
Council;
Intelligence,
Security and
Resilience
Group which
includes:
National
Security
Secretariat,
Office
of Cyber
Security,
Security and
Intelligence
and Civil
Contingencies
Secretariat;
Intelligence
Assessment
and
Intelligence
Analysis
Profession
and Strategic
Horizons;
Government
CIO, Senior
Information
and Risk

**Represents an overall reduction*

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)

Owner and
 Head of
 Government
 IT Profession
 which
 includes: ICT
 Strategy and
 Policy, IT
 Profession
 and Cabinet
 Office
 CIO, Chief
 Technology
 Officer and
 Information
 Assurance;
 Domestic
 Policy
 Group which
 includes:
 Office of
 the Third
 Sector, Social
 Exclusion
 Task Force,
 Strategy Unit
 and Public
 Services Unit;
 Civil Service
 Capability
 Group and
 Head of
 Government
 HR
 Profession
 which
 includes:
 Civil Service
 Workforce;
 Civil Service
 Performance
 and Review
 Directorate
 and Civil
 Service
 Leadership
 and Talent;
 Government
 Communications
 and Head of
 Government
 Communications

**Represents an overall reduction*

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)

Profession
which
includes:
Professional
Development,
Civil Service
Governance
and
Government
Communications,
Cabinet
Office
Communications
and Digital
Engagement;
Corporate
Services
Group; and
other units;
Payments
of grant and
grant-in-aid to
organisations
promoting
departmental
objectives;
grants-in-
aid to not-
for-profit
organisations
including the
Civil Service
Benevolent
Fund, the
Civil Service
Retirement
Fellowship,
the Civil
Service
Sports
Council, the
Chequers
Trust and to
the executive
Non-
Departmental
Public
Bodies,
Capacity
Builders
(UK) Limited
and the

*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)

Commission
for the
Compact
Limited;
grants to
organisations
working in
the third
sector and
to local
authorities
and to other
organisations
including the
Disability
Partnership
and the
Whitehall
and Industry
Group;
Payments to
and income
from other
government
departments
in relation to
programmes
supporting the
department's
objectives;
special
payments;
expenditure
on and
income
from loans;
expenditure
on capital
assets;
payments to
former Prime
Ministers;
the central
management
of, and
delivery of
services to,
the Civil
Service
and wider
public sector;
improving

**Represents an overall reduction*

Status: Point in time view as at 22/04/2011.

*Changes to legislation: There are currently no known outstanding effects for
 the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)*

public
 services;
 Civil Service
 reform; cross-
 departmental
 IT systems;
 co-ordination
 of cross-
 cutting
 issues; the
 administration
 and operation
 of the
 department
 and
 associated
 non-cash
 items.

SECURITY AND INTELLIGENCE AGENCIES	101,898,000	43,982,000
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1. Protecting and promoting the national security and economic well being of the UK	21,211,000	79,735,000
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Administration
 and
 operational
 costs,
 research and
 development
 works,
 equipment
 and other
 payments,
 and
 associated
 non-cash
 items.

CABINET OFFICE: CIVIL SUPERANNUATION	1,000	0
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**Represents an overall reduction*

Status: Point in time view as at 22/04/2011.

*Changes to legislation: There are currently no known outstanding effects for
 the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)*

1. Civil superannuation	299,301,000	251,200,000	
The superannuation of civil servants; pensions etc., and other pensions and non-recurrent payments; for other related services and associated non-cash items.			
HOUSE OF LORDS	0		0
1. Members' expenses and administration, etc.	1,004,000	–893,000*	
Members' expenses; administrative and accommodation costs, including staff salaries and pensions; security; stationery; printing; financial assistance to opposition parties; grants in aid to Parliamentary bodies; and associated non-cash items.			
HOUSE OF COMMONS: ADMINISTRATION	0		<i>Not applicable</i>

**Represents an overall reduction*

Status: Point in time view as at 22/04/2011.

*Changes to legislation: There are currently no known outstanding effects for
the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)*

**1. House of Commons:
Administrative expenditure**

40,000,000

*Not
applicable*

General administration: including staff costs, general expenses, stationery, printing, broadcasting, IT, catering and accommodation services; associated non-cash items; and some travel costs of Members of Parliament in connection with select committees and delegations to international parliamentary assemblies.

TOTAL, 18,137,837,000 32,104,910,000 1,766,771,000 7,380,977,000
SUPPLEMENTARY,
2009—10

**Represents an overall reduction*

Textual Amendments

F1 Words in Sch. 2 Pt. 2 substituted (22.4.2011) by [The Treaty of Lisbon \(Changes in Terminology\) Order 2011 \(S.I. 2011/1043\)](#), arts. 2, 3, 4 (with art. 3(2)(3)4(2)6(4)6(5))

Textual Amendments

F1 Words in Sch. 2 Pt. 2 substituted (22.4.2011) by [The Treaty of Lisbon \(Changes in Terminology\) Order 2011 \(S.I. 2011/1043\)](#), arts. 2, 3, 4 (with art. 3(2)(3)4(2)6(4)6(5))

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)

PART 3

NEW ESTIMATE, 2009—10

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) the limits set for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
INDEPENDENT PARLIAMENTARY STANDARDS AUTHORITY		6,571,000		0
1. To support the efficient and effective establishment and administration of the Independent Parliamentary Standards Authority	4,448,000		0	
Establishment and Operation of the Independent Parliamentary Standards Authority. Determination and administration of an allowance scheme for Members of Parliament; payment of salaries and allowances of Members of Parliament. Determination				

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)

and
 administration
 of code of
 conduct for
 MPs' financial
 interests.
 Conducting
 investigations
 carried out under
 the auspices of
 Commissioner
 for
 Parliamentary
 Investigations.

TOTAL, NEW ESTIMATE, 2009—10	4,448,000	6,571,000	0	0
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Notes

- 1 The increase of the resources authorised for use in respect of Request for Resources 1 of the Department for Children, Schools and Families Estimate comprises—
 - (a) supplementary resources totalling £696,711,000, and
 - (b) an increase of £7,430,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 2 of that Estimate (see also Note 2).
- 2 The increase of the resources authorised for use in respect of Request for Resources 2 of the Department for Children, Schools and Families Estimate comprises—
 - (a) supplementary resources totalling £146,941,000, and
 - (b) a decrease of £7,430,000 in consequence of a reallocation of resources to Request for Resources 1 of that Estimate (see also Note 1).
- 3 In Part 29 of Schedule 2 of the Appropriation (No. 2) Act 2009, the title of the Estimate which is now entitled Department for Business, Innovation and Skills was Department for Business, Enterprise and Regulatory Reform.
- 4 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the Department for Business, Innovation and Skills Estimate comprises—
 - (a) supplementary sums totalling £1,481,064,000, and
 - (b) an increase of £22,056,816,000 in consequence of a transfer of functions from the Department for Innovation, Universities and Skills (see also Note 12).
- 5 The modification set out in the Table on the limit set on the resources applicable as non-operating appropriations in aid in respect of the Department for Business, Innovation and Skills Estimate comprises—
 - (a) a reduction of the limit of £104,060,000, and
 - (b) an increase of the limit £1,324,226,000 in consequence of a transfer of functions from the Department for Innovation, Universities and Skills (see also Note 13).

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)

- 6 The increase of the resources authorised for use in respect of Request for Resources 1 of the Department for Business, Innovation and Skills Estimate comprises—
- (a) supplementary resources totalling £178,077,000, and
 - (b) an increase of £530,799,000 in consequence of a transfer of functions from the Department for Innovation, Universities and Skills (see also Notes 14 and 16).
- 7 (1) The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Department for Business, Innovation and Skills Estimate comprises—
- (a) a reduction of the limit of £42,700,000, calculated as described in paragraph (2), and
 - (b) a subsequent increase of the limit of £1,795,000.
- (2) The amount of £42,700,000 specified in sub-paragraph (1) was calculated by aggregating—
- (a) a reduction of £45,887,000, and
 - (b) an increase of £3,187,000 in consequence of a transfer of functions from the Department for Innovation, Universities and Skills (see also Notes 15 and 17).
- 8 The increase of the resources authorised for use in respect of Request for Resources 2 of the Department for Business, Innovation and Skills Estimate comprises—
- (a) supplementary resources totalling £145,768,000, and
 - (b) an increase of £3,584,149,000 in consequence of a transfer of functions from the Department for Innovation, Universities and Skills (see also Notes 14 and 16).
- 9 The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 2 of the Department for Business, Innovation and Skills Estimate comprises—
- (a) an increase of the limit of £1,000,000 in consequence of a transfer of functions from the Department for Innovation, Universities and Skills (see also Notes 15 and 17, and
 - (b) a subsequent increase of the limit of £1,900,000.
- 10 The increase of the resources authorised for use in respect of Request for Resources 3 of the Department for Business, Innovation and Skills Estimate comprises—
- (a) supplementary resources totalling £1,218,179,000, and
 - (b) an increase of £15,340,930,000 in consequence of a transfer of functions from the Department for Innovation, Universities and Skills (see also Notes 14 and 16).
- 11 (1) The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 3 of the Department for Business, Innovation and Skills Estimate comprises—
- (a) an increase of the limit of £7,832,805,000, calculated as described in paragraph (2), and
 - (b) a subsequent increase of the limit of £389,784,000.
- (2) The amount of £7,832,805,000 specified in sub-paragraph (1) was calculated by aggregating—
- (a) a reduction of £684,760,000, and

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)

- (b) an increase of £8,517,565,000 in consequence of a transfer of functions from the Department for Innovation, Universities and Skills (see also Notes 15 and 17).
- 12 The reduction of the sums authorised for issue out of the Consolidated Fund in respect of the Department for Innovation, Universities and Skills Estimate is in consequence of a transfer of functions to the Department for Business, Innovation and Skills (see also Note 4)
- 13 The modification set out in the Table on the limit set on the resources applicable as non-operating appropriations in aid in respect of the Department for Innovation, Universities and Skills Estimate is in consequence of a transfer of functions to the Department for Business, Innovation and Skills (see also Note 5).
- 14 The reduction of the resources authorised for use in respect of Request for Resources 1 of the Department for Innovation, Universities and Skills Estimate is in consequence of a transfer of functions to the Department for Business, Innovation and Skills (see also Notes 6, 8 and 10).
- 15 The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Department for Innovation, Universities and Skills Estimate is in consequence of a transfer of functions to the Department for Business, Innovation and Skills (see also Notes 7,9 and 11).
- 16 The reduction of the resources authorised for use in respect of Request for Resources 2 of the Department for Innovation, Universities and Skills Estimate is in consequence of a transfer of functions to the Department for Business, Innovation and Skills (see also Notes 6, 8 and 10).
- 17 The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 2 of the Department for Innovation, Universities and Skills Estimate is in consequence of a transfer of functions to the Department for Business, Innovation and Skills (see also Notes 7,9 and 11).
- 18 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the Home Office Estimate comprises—
- (a) supplementary sums totalling £379,987,000, and
 - (b) an increase of £305,519,000 in consequence of a transfer of functions from HM Revenue and Customs (see also Note 37).
- 19 The modification set out in the Table on the limit set on the resources applicable as non-operating appropriations in aid in respect of the Home Office Estimate comprises—
- (a) an increase of the limit of £137,000 in consequence of a transfer of functions from HM Revenue and Customs (see also Note 38), and
 - (b) a subsequent increase of the limit of £4,250,000.
- 20 The increase of the resources authorised for use in respect of Request for Resources 1 of the Home Office Estimate comprises—
- (a) supplementary resources totalling £336,909,000, and
 - (b) an increase of £303,166,000 in consequence of a transfer of functions from HM Revenue and Customs (see also Note 39).

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- 21 The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Ministry of Justice Estimate comprises—
- (a) an increase of the limit of £45,560,000, and
 - (b) a subsequent reduction of the limit of £2,899,000.
- 22 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the Crown Prosecution Service Estimate comprises—
- (a) supplementary sums totalling £15,246,000, and
 - (b) an increase of £36,072,000 in consequence of a transfer of functions from the Revenue and Customs Prosecutions Office (see also Note 25).
- 23 The increase of the resources authorised for use in respect of Request for Resources 1 of the Crown Prosecution Service Estimate comprises—
- (a) supplementary resources totalling £15,089,000, and
 - (b) an increase of £36,072,000 in consequence of a transfer of functions from the Revenue and Customs Prosecutions Office (see also Note 26).
- 24 The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Crown Prosecution Service Estimate comprises—
- (a) an increase of the limit of £4,100,000 in consequence of a transfer of functions from the Revenue and Customs Prosecutions Office (see also Note 27), and
 - (b) a subsequent increase of the limit of £1,700,000.
- 25 The reduction of the sums authorised for issue out of the Consolidated Fund in respect of the Revenue and Customs Prosecutions Office Estimate is in consequence of a transfer of functions to the Crown Prosecution Service (see also Note 22).
- 26 The reduction of the resources authorised for use in respect of Request for Resources 1 of the Revenue and Customs Prosecutions Office Estimate is in consequence of a transfer of functions to the Crown Prosecution Service (see also Note 23).
- 27 The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Revenue and Customs Prosecutions Office Estimate is in consequence of a transfer of functions to the Crown Prosecution Service (see also Note 24).
- 28 The modification set out in the Table on the limit set on the resources applicable as non-operating appropriations in aid in respect of the Department for Environment, Food and Rural Affairs Estimate comprises—
- (a) an increase of the limit of £647,000, and
 - (b) a subsequent reduction of the limit of £11,247,000.
- 29 The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Department for Culture, Media and Sport Estimate comprises—
- (a) an increase of the limit of £788,000, and
 - (b) a subsequent reduction of the limit of £50,714,000.
- 30 The reduction of the resources authorised for use in respect of Request for Resources 1 of the Department for Work and Pensions Estimate comprises—
- (a) supplementary resources totalling £35,175,000, and

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- (b) a reduction of £138,679,000 in consequence of a reallocation of resources to Request for Resources 5 of that Estimate (see also Note 33).
- 31 The reduction of the resources authorised for use in respect of Request for Resources 2 of the Department for Work and Pensions Estimate comprises—
 - (a) supplementary resources totalling £710,490,000, and
 - (b) a reduction of £713,885,000 in consequence of a reallocation of resources to Request for Resources 5 of that Estimate (see also Note 33).
- 32 The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 4 of the Department for Work and Pensions Estimate comprises—
 - (a) an increase of the limit of £844,000, and
 - (b) a subsequent reduction of the limit of £28,000.
- 33 The increase of the resources authorised for use in respect of Request for Resources 5 of the Department for Work and Pensions Estimate comprises—
 - (a) supplementary resources totalling £469,150,000,
 - (b) an increase of £138,679,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 1 of that Estimate (see also Note 30), and
 - (c) an increase of £713,885,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 2 of that Estimate (see also Note 31).
- 34 The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 5 of the Department for Work and Pensions Estimate comprises—
 - (a) an increase of the limit of £21,271,000, and
 - (b) a subsequent reduction of the limit of £2,334,000.
- 35 The increase of the resources authorised for use in respect of Request for Resources 1 of the HM Treasury Estimate comprises—
 - (a) supplementary resources totalling £28,531,000, and
 - (b) an increase of £4,000,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 2 of that Estimate (see also Note 36), and
- 36 The reduction of the resources authorised for use in respect of Request for Resources 2 of the HM Treasury Estimate is in consequence of a reallocation of resources to Request for Resources 1 of that Estimate (see also Note 35).
- 37 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the HM Revenue and Customs Estimate comprises—
 - (a) supplementary sums totalling £467,095,000, and
 - (b) a reduction of £305,519,000 in consequence of a transfer of functions to the Home Office (see also Note 18).
- 38 The modification set out in the Table on the limit set on the resources applicable as non-operating appropriations in aid in respect of the HM Revenue and Customs Estimate is in consequence of a transfer of functions to the Home Office (see also Note 19).
- 39 The reduction of the resources authorised for use in respect of Request for Resources 1 of the HM Revenue and Customs Estimate comprises—

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Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, SCHEDULE 2. (See end of Document for details)

- (a) supplementary resources totalling £253,206,000, and
- (b) a reduction of £303,166,000 in consequence of a transfer of functions to the Home Office (see also Note 20).

Status:

Point in time view as at 22/04/2011.

Changes to legislation:

There are currently no known outstanding effects for the Appropriation Act 2010, SCHEDULE 2.