

Status: Point in time view as at 13/03/2014.

Changes to legislation: There are currently no known outstanding effects for the Supply and Appropriation (Anticipation and Adjustments) Act 2014, SCHEDULE 2. (See end of Document for details)

SCHEDULES

SCHEDULE 2

APPROPRIATION OF EXCESSES FOR FINANCIAL YEAR 2012-13

- 1 (1) In this Schedule -
- (a) where one asterisk (*) or two asterisks (**) appears in any description of matters to which expenditure may relate, or from which income may arise, the text from the asterisk or asterisks to the end of the description does not appear in the corresponding part of the Scheduled Estimates in the Schedule to the Supply and Appropriation (Main Estimates) Act 2012 as originally enacted, and
 - (b) where one asterisk (*) or two asterisks (**) appears at the beginning of such a description, the description is a description which was not included in that Schedule as originally enacted.
- (2) Subject to what follows, text which follows one asterisk(*) was added by Schedule 1 to the Supply and Appropriation (Anticipation and Adjustments) Act 2013.
- (3) Text which follows two asterisks (**) is added by this Schedule.

DEPARTMENT FOR COMMUNITIES AND LOCAL GOVERNMENT, 2012-13

Department for Communities and Local Government

<i>Estimate</i>	<i>Net resources authorised for current purposes</i>	<i>Net resources authorised for capital purposes</i>	<i>Net Cash Requirement</i>
	(£)	(£)	(£)
Department for Communities and Local Government			
Departmental Expenditure Limit - DCLG Communities	0	0	
Departmental Expenditure Limit - DCLG Local Government	0	1,141,000	
Annually Managed Expenditure	0	0	
Non-Budget Expenditure	0		
Net Cash Requirement			55,456,000

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Total	0	1,141,000	55,456,000
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Departmental Expenditure Limit - DCLG Local Government

Expenditure arising from:

financial support to Local Authorities, including revenue support grant and national non-domestic rates; council tax freeze, council tax benefit -new burdens, emergency assistance, elected mayors; improvement, transformation and efficiency; intervention action and capacity building in local authorities; local government reviews and revisions to administrative and electoral boundaries; payments to specified bodies; payments to the Valuation Office Agency for rating and valuation services; Audit Commission disbanding costs; GLA General Grant; Private Finance Initiative Special Grant.

net spending by NDPBs (Commission for Local Administration, Standards Board for England, Valuation Tribunals); and associated depreciation and any other non-cash costs falling in DEL.

FOOD STANDARDS AGENCY, 2012-13

Food Standards Agency

<i>Estimate</i>	<i>Net resources authorised for current purposes</i>	<i>Net resources authorised for capital purposes</i>	<i>Net Cash Requirement</i>
	<i>(£)</i>	<i>(£)</i>	<i>(£)</i>
Food Standards Agency			
Departmental Expenditure Limit	0	48,000	
Annually Managed Expenditure	0	0	
Non-Budget Expenditure	0		
Net Cash Requirement			0
Total	0	48,000	0

Departmental Expenditure Limit

Expenditure arising from:

protecting the public from public health risks related to food safety and protecting related consumer interests; staff and overhead costs for both administration and programme support; inspections, animal welfare surveillance, meat hygiene and official controls; controls on primary production; managing research and evidence gathering, food incidents, prosecutions, debt recovery, food and animal feed policy development and enforcement; European Union and international activity on official controls; advice and education, marketing and publications; funding for depreciation, audit fee and other non-cash items.

Income arising from:

meat hygiene inspections; approvals and delivery of official controls and controls on primary production of food and feed hygiene enforcement, wine standards and other food-related activities; risk assessments, evidence and research, testing, sampling, enforcement and surveillance work for other UK Government and

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European Union bodies; assessments/consultations on radioactive discharges; and sub-letting of accommodation and associated services.

MINISTRY OF DEFENCE, 2012-13

Ministry of Defence

<i>Estimate</i>	<i>Net resources authorised for current purposes (£)</i>	<i>Net resources authorised for capital purposes (£)</i>	<i>Net Cash Requirement (£)</i>
Ministry of Defence			
Departmental Expenditure Limit	1,000	0	
Annually Managed Expenditure	0	0	
Non-Budget Expenditure	0		
Net Cash Requirement			0
Total	1,000	0	0

Departmental Expenditure Limit

Expenditure arising from:

Ongoing military commitments, including identifying and countering the threat of terrorist attack on the UK Mainland, and maintaining the integrity of UK waters and airspace. Contributing to the community by Search and Rescue, administration of cadet forces, costs of assistance to other Government Departments and agencies. Defence diplomacy, and the department's support of wider British interests. Delivering military capability, including costs of front line troops, attributed costs of logistical and personnel support costs. Research on the equipment and non-equipment programme. Defence Estates and business infrastructure. To support Ministers and Parliament. Strategic management and corporate services. Personnel costs of the Armed Forces and their Reserves, Cadet forces, and personnel costs of Defence Ministers, and of civilian staff employed by the Ministry of Defence. Movements; charter of ships; logistic services for the Armed Forces; repair, maintenance, stores and supply services; associated capital facilities and works; contractors' redundancy costs; plant and machinery; nuclear warhead and fissile material programme; procurement, including development and production of equipment and weapon systems for the Armed Forces; purchases for sale abroad; research by contract; sundry procurement services including those on repayment terms.

Land and buildings works services. Services provided by other Government Departments. Sundry services, subscriptions, grants and other payments including those abroad via assistance to Foreign and Commonwealth Governments for defence-related purposes. UK youth community projects. Set-up costs and loans to Trading Funds. Spending by defence-related Non-Departmental Public Bodies (NDPBs). Support of operations over and

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above the costs of maintaining the units involved at their normal state of readiness. The net additional (programme) costs for early warning, crisis management, conflict resolution/peace-making, peace-keeping and peace-building activities in other parts of the World. The net additional costs of associated strengthening of international regional systems; capacity-building; and stabilisation activities.

Personnel costs of the Armed Forces and their Reserves includes provision for Naval Service to a number not exceeding 39,350; provision for Army Service to a number not exceeding 121,540; provision for Air Force Service to a number not exceeding 42,210; and provision for officers and men in the Reserve Forces not exceeding the numbers specified in respect of each Reserve Forces for the purposes of Parts 1, 3, 4 and 5 of the Reserve Forces Act 1996 in House of Commons Paper No. 1735 of Session 2010-12.

* Personnel costs of the Armed Forces and their Reserves includes provision for officers and men in the Reserve Forces not exceeding the numbers specified in respect of each Reserve Forces for the purposes of Parts 1, 3, 4 and 5 of the Reserve Forces Act 1996 in House of Commons Paper No. 856 of Session 2012-13.

** Personnel costs of the Armed Forces and their Reserves includes additional provision of 120 for officers and men and women in the Special Members of the Reserve Naval Forces as adjusted in House of Commons Paper No. 1075 of Session 2013-14.

Income arising from:

Provision of services to foreign Governments and other government departments.
Payments for services provided by Trading Funds. Dividends and loan repayments from Trading Funds. Sale of assets. recovery of costs from personnel.
Rent for use of Ministry of Defence property and miscellaneous receipts.

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