



# Northern Ireland Budget Act 2023

## CHAPTER 3

### NORTHERN IRELAND BUDGET ACT 2023

#### *Year ending 31 March 2023*

- 1 Use of resources
- 2 Limits on use of resources
- 3 Issue of sum out of the Consolidated Fund
- 4 Use of sum issued out of the Consolidated Fund
- 5 Power to borrow
- 6 Use of income
- 7 Operation from the beginning of the year ending 31 March 2023

#### *Year ending 31 March 2024*

- 8 Use of resources
- 9 Limits on use of resources
- 10 Issue of sum out of the Consolidated Fund
- 11 Use of sum issued out of the Consolidated Fund
- 12 Power to borrow

#### *Supplementary*

- 13 Act to take effect as if it were a Budget Act of the Assembly
- 14 Repeal of provisions superseded by this Act
- 15 Interpretation
- 16 Short title

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#### Schedules

- Schedule 1 — Estimates for the year ending 31 March 2023

**DEPARTMENT FOR AGRICULTURE,  
ENVIRONMENT AND RURAL AFFAIRS ESTIMATE**

PART 1:  
AUTHORISED  
AMOUNTS  
PART 2:  
EXPENDITURE

*Departmental expenditure limit*

*Annually managed expenditure*

PART 3: INCOME

*Departmental expenditure limit*

**DEPARTMENT FOR COMMUNITIES ESTIMATE**

PART 1:  
AUTHORISED  
AMOUNTS  
PART 2:  
EXPENDITURE

*Departmental expenditure limit*

*Annually managed expenditure*

*Non-budget expenditure*

PART 3: INCOME

*Departmental expenditure limit*

*Annually managed expenditure*

**DEPARTMENT FOR THE ECONOMY ESTIMATE**

PART 1:  
AUTHORISED  
AMOUNTS  
PART 2:  
EXPENDITURE

*Departmental expenditure limit*

*Annually managed expenditure*

*Non-budget expenditure*

PART 3: INCOME

*Departmental expenditure limit*

*Annually managed expenditure*

*Non-budget income*

**DEPARTMENT OF EDUCATION ESTIMATE**

PART 1:  
AUTHORISED  
AMOUNTS  
PART 2:  
EXPENDITURE

*Departmental expenditure limit*

*Annually managed expenditure*

PART 3: INCOME

*Departmental expenditure limit*

*Annually managed expenditure*

**DEPARTMENT OF EDUCATION — TEACHERS' SUPERANNUATION ESTIMATE**

PART 1:  
AUTHORISED  
AMOUNTS  
PART 2:  
EXPENDITURE

*Annually managed expenditure*

PART 3: INCOME

*Annually managed expenditure*

*Non-budget income*

**DEPARTMENT OF FINANCE ESTIMATE**

PART 1:  
AUTHORISED  
AMOUNTS  
PART 2:  
EXPENDITURE

*Departmental expenditure limit*

*Annually managed expenditure*

PART 3: INCOME

*Departmental expenditure limit***DEPARTMENT OF FINANCE — SUPERANNUATION  
AND OTHER ALLOWANCES ESTIMATE**

PART 1:  
AUTHORISED  
AMOUNTS  
PART 2:  
EXPENDITURE

*Departmental expenditure limit**Annually managed expenditure*

PART 3: INCOME

*Departmental expenditure limit**Annually managed expenditure***DEPARTMENT OF HEALTH ESTIMATE**

PART 1:  
AUTHORISED  
AMOUNTS  
PART 2:  
EXPENDITURE

*Departmental expenditure limit**Annually managed expenditure*

PART 3: INCOME

*Departmental expenditure limit***DEPARTMENT OF HEALTH — HEALTH AND  
SOCIAL CARE PENSION SCHEME ESTIMATE**

PART 1:  
AUTHORISED  
AMOUNTS  
PART 2:  
EXPENDITURE

*Annually managed expenditure*

PART 3: INCOME

*Annually managed expenditure*

**DEPARTMENT FOR INFRASTRUCTURE ESTIMATE**

PART 1:  
AUTHORISED  
AMOUNTS  
PART 2:  
EXPENDITURE

*Departmental expenditure limit*

*Annually managed expenditure*

*Non-budget expenditure*

PART 3: INCOME

*Departmental expenditure limit*

*Non-budget income*

**DEPARTMENT OF JUSTICE ESTIMATE**

PART 1:  
AUTHORISED  
AMOUNTS  
PART 2:  
EXPENDITURE

*Departmental expenditure limit*

*Annually managed expenditure*

PART 3: INCOME

*Departmental expenditure limit*

**DEPARTMENT OF JUSTICE — NORTHERN  
IRELAND JUDICIAL PENSION SCHEME ESTIMATE**

PART 1:  
AUTHORISED  
AMOUNTS  
PART 2:  
EXPENDITURE

*Annually managed expenditure*

**THE EXECUTIVE OFFICE ESTIMATE**

PART 1:  
AUTHORISED  
AMOUNTS  
PART 2:  
EXPENDITURE

*Departmental expenditure limit*

*Annually managed expenditure*

PART 3: INCOME

*Departmental expenditure limit*

**FOOD STANDARDS AGENCY ESTIMATE**

PART 1:  
AUTHORISED  
AMOUNTS  
PART 2:  
EXPENDITURE

*Departmental expenditure limit*

*Annually managed expenditure*

PART 3: INCOME

*Departmental expenditure limit*

**NORTHERN IRELAND ASSEMBLY COMMISSION ESTIMATE**

PART 1:  
AUTHORISED  
AMOUNTS  
PART 2:  
EXPENDITURE

*Departmental expenditure limit*

*Annually managed expenditure*

PART 3: INCOME

*Departmental expenditure limit*

**NORTHERN IRELAND AUDIT OFFICE ESTIMATE**

PART 1:  
AUTHORISED  
AMOUNTS  
PART 2:  
EXPENDITURE

*Departmental expenditure limit*

PART 3: INCOME

*Departmental expenditure limit*

**THE NORTHERN IRELAND AUTHORITY FOR UTILITY REGULATION ESTIMATE**

PART 1:  
AUTHORISED  
AMOUNTS  
PART 2:  
EXPENDITURE

*Departmental expenditure limit*

*Non-budget expenditure*

PART 3: INCOME

*Departmental expenditure limit*

**NORTHERN IRELAND PUBLIC SERVICES OMBUDSMAN ESTIMATE**

PART 1:  
AUTHORISED  
AMOUNTS  
PART 2:  
EXPENDITURE

*Departmental expenditure limit*

*Annually managed expenditure*

PART 3: INCOME

*Departmental expenditure limit*

**PUBLIC PROSECUTION SERVICE FOR NORTHERN IRELAND ESTIMATE**

PART 1:  
AUTHORISED  
AMOUNT  
PART 2:  
EXPENDITURE

*Departmental expenditure limit*

*Annually managed expenditure*

PART 3: INCOME

*Departmental expenditure limit*

**DEPARTMENT FOR AGRICULTURE,  
ENVIRONMENT AND RURAL AFFAIRS ESTIMATE**

PART 1:  
AUTHORISED  
AMOUNTS  
PART 2:  
EXPENDITURE

*Departmental expenditure limit*

*Annually managed expenditure*

**DEPARTMENT FOR COMMUNITIES ESTIMATE**

PART 1:  
AUTHORISED  
AMOUNTS  
PART 2:  
EXPENDITURE

*Departmental expenditure limit*

*Annually managed expenditure*

*Non-budget expenditure*

**DEPARTMENT FOR THE ECONOMY ESTIMATE**

PART 1:  
AUTHORISED  
AMOUNTS  
PART 2:  
EXPENDITURE

*Departmental expenditure limit*

*Annually managed expenditure*

*Non-budget expenditure*

**DEPARTMENT OF EDUCATION ESTIMATE**

PART 1:  
AUTHORISED  
AMOUNTS  
PART 2:  
EXPENDITURE



*Departmental expenditure limit*

*Annually managed expenditure*

**DEPARTMENT OF EDUCATION — TEACHERS' SUPERANNUATION ESTIMATE**

PART 1:  
AUTHORISED  
AMOUNTS  
PART 2:  
EXPENDITURE

*Annually managed expenditure*

**DEPARTMENT OF FINANCE ESTIMATE**

PART 1:  
AUTHORISED  
AMOUNTS  
PART 2:  
EXPENDITURE

*Departmental expenditure limit*

*Annually managed expenditure*

**DEPARTMENT OF FINANCE — SUPERANNUATION  
AND OTHER ALLOWANCES ESTIMATE**

PART 1:  
AUTHORISED  
AMOUNTS  
PART 2:  
EXPENDITURE

*Departmental expenditure limit*

*Annually managed expenditure*

**DEPARTMENT OF HEALTH ESTIMATE**

PART 1:  
AUTHORISED  
AMOUNTS  
PART 2:  
EXPENDITURE

*Status: This is the original version (as it was originally enacted).*

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*Departmental expenditure limit*

*Annually managed expenditure*

**DEPARTMENT OF HEALTH — HEALTH AND  
SOCIAL CARE PENSION SCHEME ESTIMATE**

PART 1:  
AUTHORISED  
AMOUNTS  
PART 2:  
EXPENDITURE

*Annually managed expenditure*

**DEPARTMENT FOR INFRASTRUCTURE ESTIMATE**

PART 1:  
AUTHORISED  
AMOUNTS  
PART 2:  
EXPENDITURE

*Departmental expenditure limit*

*Annually managed expenditure*

*Non-budget expenditure*

**DEPARTMENT OF JUSTICE ESTIMATE**

PART 1:  
AUTHORISED  
AMOUNTS  
PART 2:  
EXPENDITURE

*Departmental expenditure limit*

*Annually managed expenditure*

**DEPARTMENT OF JUSTICE — NORTHERN  
IRELAND JUDICIAL PENSION SCHEME ESTIMATE**

PART 1:  
AUTHORISED  
AMOUNTS  
PART 2:  
EXPENDITURE

*Annually managed expenditure*

**THE EXECUTIVE OFFICE ESTIMATE**

PART 1:  
AUTHORISED  
AMOUNTS  
PART 2:  
EXPENDITURE

*Departmental expenditure limit*

*Annually managed expenditure*

**FOOD STANDARDS AGENCY ESTIMATE**

PART 1:  
AUTHORISED  
AMOUNTS  
PART 2:  
EXPENDITURE

*Departmental expenditure limit*

*Annually managed expenditure*

**NORTHERN IRELAND ASSEMBLY COMMISSION ESTIMATE**

PART 1:  
AUTHORISED  
AMOUNTS  
PART 2:  
EXPENDITURE

*Departmental expenditure limit*

*Annually managed expenditure*

**NORTHERN IRELAND AUDIT OFFICE ESTIMATE**

PART 1:  
AUTHORISED  
AMOUNTS  
PART 2:  
EXPENDITURE

*Departmental expenditure limit*

**THE NORTHERN IRELAND AUTHORITY FOR UTILITY REGULATION ESTIMATE**

PART 1:  
AUTHORISED  
AMOUNTS  
PART 2:  
EXPENDITURE

*Departmental expenditure limit*

*Non-budget expenditure*

**NORTHERN IRELAND PUBLIC SERVICES OMBUDSMAN ESTIMATE**

PART 1:  
AUTHORISED  
AMOUNTS  
PART 2:  
EXPENDITURE

*Departmental expenditure limit*

*Annually managed expenditure*

**PUBLIC PROSECUTION SERVICE FOR NORTHERN IRELAND ESTIMATE**

PART 1:  
AUTHORISED  
AMOUNT  
PART 2:  
EXPENDITURE

*Departmental expenditure limit*

*Annually managed expenditure*