
Changes to legislation: There are currently no known outstanding effects for the Northern Ireland Budget Act 2023, Cross Heading: Departmental expenditure limit. (See end of Document for details)

SCHEDULES

SCHEDULE 1

ESTIMATES FOR THE YEAR ENDING 31 MARCH 2023

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Commencement Information

II Sch. 1 coming into force at Royal Assent (with effect in accordance with s. 7)

DEPARTMENT FOR AGRICULTURE, ENVIRONMENT AND RURAL AFFAIRS
ESTIMATE

PART 3: INCOME

Departmental expenditure limit

Income arising from:

Recoupment of salaries and associated costs for seconded staff; European Union (EU) income; receipts from the public and from public / private sector organisations in respect of various goods and services provided by the Department; receipts in respect of leases; miscellaneous licence fees and charges; receipts in respect of Carrier Bag Levy; salvage of livestock slaughtered under the disease eradication programme; sundry income. Amounts that may be applied as non-operating accruing resources arising from sale of assets.

Changes to legislation:

There are currently no known outstanding effects for the Northern Ireland Budget Act 2023,
Cross Heading: Departmental expenditure limit.