

Changes to legislation: There are currently no known outstanding effects for the Northern Ireland Budget Act 2023, NORTHERN IRELAND PUBLIC SERVICES OMBUDSMAN ESTIMATE. (See end of Document for details)

SCHEDULES

SCHEDULE 2

ESTIMATES FOR THE YEAR ENDING 31 MARCH 2024

Commencement Information

II Sch. 2 coming into force at Royal Assent

NORTHERN IRELAND PUBLIC SERVICES OMBUDSMAN ESTIMATE

PART 1: AUTHORISED AMOUNTS

	(£)
Departmental expenditure limit	
Net resources for current purposes	2,623,000
Net resources for capital purposes	38,000
Annually managed expenditure	
Net resources for current purposes	(30,000)
Net resources for capital purposes	
Non-budget expenditure	
Net resources for current purposes	
Net resources for capital purposes	
Money	
Money requirement	2,582,000

PART 2: EXPENDITURE

Departmental expenditure limit

Expenditure arising from:

Investigating complaints of injustice suffered through maladministration by government departments, statutory agencies, public bodies, local government and health and social care bodies, general and independent health care providers, colleges, universities and boards of governors of grant aided schools; undertaking investigations into systemic maladministration without the need for complaint; improving standards of complaints handling by public bodies including publication of statistics, best practice and training; investigating and adjudicating on complaints on local government ethical standards against councillors; severance payments; governmental response to the coronavirus COVID-19

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pandemic; UK COVID-19 Inquiry activities; activities that are required as a result of the United Kingdom's exit from the European Union; administration; backdated holiday compensation payments; related services; investigation of complaints about judicial appointments made by Northern Ireland Judicial Appointments Commission; other non-cash items.

Annually managed expenditure

Expenditure arising from:

Creation and movement in provisions.

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