

SCHEDULES

SCHEDULE 2

ESTIMATES FOR THE YEAR ENDING 31 MARCH 2024
DEPARTMENT OF FINANCE ESTIMATE

PART 2: EXPENDITURE

Annually managed expenditure

Expenditure arising from:

Depreciation and impairments due to revaluation of assets and the office estate; creation and revaluation of provisions including for legal cases and dilapidation costs; Special European Union Programmes Body pension liabilities; other non-cash items.