



Northern Ireland Budget (No. 2) Act 2023

CHAPTER 43

NORTHERN IRELAND BUDGET (NO. 2) ACT 2023

Authorisation for year ending 31 March 2024

- 1 Use of resources
- 2 Limits on use of resources
- 3 Issue of sum out of the Consolidated Fund
- 4 Use of sum issued out of the Consolidated Fund
- 5 Power to borrow
- 6 Use of income

Supplementary

- 7 Act to take effect as if it were a Budget Act of the Assembly
- 8 Interpretation
- 9 Short title

SCHEDULE — ESTIMATES FOR THE YEAR ENDING 31 MARCH 2024

DEPARTMENT FOR AGRICULTURE, ENVIRONMENT AND RURAL AFFAIRS ESTIMATE

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

Status: Point in time view as at 14/03/2024.

Changes to legislation: There are currently no known outstanding effects for the Northern Ireland Budget (No. 2) Act 2023. (See end of Document for details)

Departmental expenditure limit

Annually managed expenditure

PART 3: INCOME

Departmental expenditure limit

DEPARTMENT FOR COMMUNITIES ESTIMATE

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

Departmental expenditure limit

Annually managed expenditure

Non-budget expenditure

PART 3: INCOME

Departmental expenditure limit

Annually managed expenditure

DEPARTMENT FOR THE ECONOMY ESTIMATE

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

Departmental expenditure limit

Annually managed expenditure

Non-budget expenditure

PART 3: INCOME

Departmental expenditure limit

Annually managed expenditure

Non-budget income

DEPARTMENT OF EDUCATION ESTIMATE

PART 1:
AUTHORISED
AMOUNTS

Status: Point in time view as at 14/03/2024.

Changes to legislation: There are currently no known outstanding effects for the Northern Ireland Budget (No. 2) Act 2023. (See end of Document for details)

PART 2:
EXPENDITURE

Departmental expenditure limit

Annually managed expenditure

PART 3: INCOME

Departmental expenditure limit

Annually managed expenditure

DEPARTMENT OF EDUCATION — TEACHERS' SUPERANNUATION ESTIMATE

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

Annually managed expenditure

PART 3: INCOME

Annually managed expenditure

Non-budget income

DEPARTMENT OF FINANCE ESTIMATE

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

Departmental expenditure limit

Annually managed expenditure

PART 3: INCOME

Departmental expenditure limit

**DEPARTMENT OF FINANCE — SUPERANNUATION
AND OTHER ALLOWANCES ESTIMATE**

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

Status: Point in time view as at 14/03/2024.

Changes to legislation: There are currently no known outstanding effects for the Northern Ireland Budget (No. 2) Act 2023. (See end of Document for details)

Departmental expenditure limit

Annually managed expenditure

PART 3: INCOME

Departmental expenditure limit

Annually managed expenditure

DEPARTMENT OF HEALTH ESTIMATE

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

Departmental expenditure limit

Annually managed expenditure

PART 3: INCOME

Departmental expenditure limit

**DEPARTMENT OF HEALTH — HEALTH AND
SOCIAL CARE PENSION SCHEME ESTIMATE**

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

Annually managed expenditure

PART 3: INCOME

Annually managed expenditure

DEPARTMENT FOR INFRASTRUCTURE ESTIMATE

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

Departmental expenditure limit

Annually managed expenditure

Non-budget expenditure

PART 3: INCOME

Status: Point in time view as at 14/03/2024.

Changes to legislation: There are currently no known outstanding effects for the Northern Ireland Budget (No. 2) Act 2023. (See end of Document for details)

Departmental expenditure limit

Non-budget income

DEPARTMENT OF JUSTICE ESTIMATE

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

Departmental expenditure limit

Annually managed expenditure

PART 3: INCOME

Departmental expenditure limit

THE EXECUTIVE OFFICE ESTIMATE

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

Departmental expenditure limit

Annually managed expenditure

PART 3: INCOME

Departmental expenditure limit

FOOD STANDARDS AGENCY ESTIMATE

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

Departmental expenditure limit

Annually managed expenditure

PART 3: INCOME

Status: Point in time view as at 14/03/2024.

Changes to legislation: There are currently no known outstanding effects for the Northern Ireland Budget (No. 2) Act 2023. (See end of Document for details)

Departmental expenditure limit

NORTHERN IRELAND ASSEMBLY COMMISSION ESTIMATE

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

Departmental expenditure limit

Annually managed expenditure

PART 3: INCOME

Departmental expenditure limit

NORTHERN IRELAND AUDIT OFFICE ESTIMATE

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

Departmental expenditure limit

PART 3: INCOME

Departmental expenditure limit

THE NORTHERN IRELAND AUTHORITY FOR UTILITY REGULATION ESTIMATE

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

Departmental expenditure limit

Non-budget expenditure

PART 3: INCOME

Departmental expenditure limit

NORTHERN IRELAND PUBLIC SERVICES OMBUDSMAN ESTIMATE

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

Status: Point in time view as at 14/03/2024.

Changes to legislation: There are currently no known outstanding effects for the Northern Ireland Budget (No. 2) Act 2023. (See end of Document for details)

Departmental expenditure limit

Annually managed expenditure

PART 3: INCOME

Departmental expenditure limit

PUBLIC PROSECUTION SERVICE FOR NORTHERN IRELAND ESTIMATE

PART 1:
AUTHORISED
AMOUNT
PART 2:
EXPENDITURE

Departmental expenditure limit

Annually managed expenditure

PART 3: INCOME

Departmental expenditure limit

Status:

Point in time view as at 14/03/2024.

Changes to legislation:

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