



# Northern Ireland Budget (No. 2) Act 2023

## CHAPTER 43

### NORTHERN IRELAND BUDGET (NO. 2) ACT 2023

#### *Authorisation for year ending 31 March 2024*

- 1 Use of resources
- 2 Limits on use of resources
- 3 Issue of sum out of the Consolidated Fund
- 4 Use of sum issued out of the Consolidated Fund
- 5 Power to borrow
- 6 Use of income

#### *Supplementary*

- 7 Act to take effect as if it were a Budget Act of the Assembly
- 8 Interpretation
- 9 Short title

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#### SCHEDULE — ESTIMATES FOR THE YEAR ENDING 31 MARCH 2024

#### ***DEPARTMENT FOR AGRICULTURE, ENVIRONMENT AND RURAL AFFAIRS ESTIMATE***

PART 1:  
AUTHORISED  
AMOUNTS  
PART 2:  
EXPENDITURE

*Changes to legislation: There are currently no known outstanding effects for the Northern Ireland Budget (No. 2) Act 2023. (See end of Document for details)*

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*Departmental expenditure limit*

*Annually managed expenditure*

PART 3: INCOME

*Departmental expenditure limit*

**DEPARTMENT FOR COMMUNITIES ESTIMATE**

PART 1:  
AUTHORISED  
AMOUNTS  
PART 2:  
EXPENDITURE

*Departmental expenditure limit*

*Annually managed expenditure*

*Non-budget expenditure*

PART 3: INCOME

*Departmental expenditure limit*

*Annually managed expenditure*

**DEPARTMENT FOR THE ECONOMY ESTIMATE**

PART 1:  
AUTHORISED  
AMOUNTS  
PART 2:  
EXPENDITURE

*Departmental expenditure limit*

*Annually managed expenditure*

*Non-budget expenditure*

PART 3: INCOME

*Departmental expenditure limit*

*Annually managed expenditure*

*Non-budget income*

**DEPARTMENT OF EDUCATION ESTIMATE**

PART 1:  
AUTHORISED  
AMOUNTS

**Changes to legislation:** There are currently no known outstanding effects for the  
Northern Ireland Budget (No. 2) Act 2023. (See end of Document for details)

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PART 2:  
EXPENDITURE

*Departmental expenditure limit*

*Annually managed expenditure*

PART 3: INCOME

*Departmental expenditure limit*

*Annually managed expenditure*

**DEPARTMENT OF EDUCATION — TEACHERS' SUPERANNUATION ESTIMATE**

PART 1:  
AUTHORISED  
AMOUNTS  
PART 2:  
EXPENDITURE

*Annually managed expenditure*

PART 3: INCOME

*Annually managed expenditure*

*Non-budget income*

**DEPARTMENT OF FINANCE ESTIMATE**

PART 1:  
AUTHORISED  
AMOUNTS  
PART 2:  
EXPENDITURE

*Departmental expenditure limit*

*Annually managed expenditure*

PART 3: INCOME

*Departmental expenditure limit*

**DEPARTMENT OF FINANCE — SUPERANNUATION  
AND OTHER ALLOWANCES ESTIMATE**

PART 1:  
AUTHORISED  
AMOUNTS  
PART 2:  
EXPENDITURE

*Changes to legislation: There are currently no known outstanding effects for the Northern Ireland Budget (No. 2) Act 2023. (See end of Document for details)*

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*Departmental expenditure limit*

*Annually managed expenditure*

PART 3: INCOME

*Departmental expenditure limit*

*Annually managed expenditure*

**DEPARTMENT OF HEALTH ESTIMATE**

PART 1:  
AUTHORISED  
AMOUNTS  
PART 2:  
EXPENDITURE

*Departmental expenditure limit*

*Annually managed expenditure*

PART 3: INCOME

*Departmental expenditure limit*

**DEPARTMENT OF HEALTH — HEALTH AND  
SOCIAL CARE PENSION SCHEME ESTIMATE**

PART 1:  
AUTHORISED  
AMOUNTS  
PART 2:  
EXPENDITURE

*Annually managed expenditure*

PART 3: INCOME

*Annually managed expenditure*

**DEPARTMENT FOR INFRASTRUCTURE ESTIMATE**

PART 1:  
AUTHORISED  
AMOUNTS  
PART 2:  
EXPENDITURE

*Departmental expenditure limit*

*Annually managed expenditure*

*Non-budget expenditure*

PART 3: INCOME

*Departmental expenditure limit*

*Non-budget income*

**DEPARTMENT OF JUSTICE ESTIMATE**

PART 1:  
AUTHORISED  
AMOUNTS  
PART 2:  
EXPENDITURE

*Departmental expenditure limit*

*Annually managed expenditure*

PART 3: INCOME

*Departmental expenditure limit*

**THE EXECUTIVE OFFICE ESTIMATE**

PART 1:  
AUTHORISED  
AMOUNTS  
PART 2:  
EXPENDITURE

*Departmental expenditure limit*

*Annually managed expenditure*

PART 3: INCOME

*Departmental expenditure limit*

**FOOD STANDARDS AGENCY ESTIMATE**

PART 1:  
AUTHORISED  
AMOUNTS  
PART 2:  
EXPENDITURE

*Departmental expenditure limit*

*Annually managed expenditure*

PART 3: INCOME

*Changes to legislation: There are currently no known outstanding effects for the  
Northern Ireland Budget (No. 2) Act 2023. (See end of Document for details)*

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*Departmental expenditure limit*

***NORTHERN IRELAND ASSEMBLY COMMISSION ESTIMATE***

PART 1:  
AUTHORISED  
AMOUNTS  
PART 2:  
EXPENDITURE

*Departmental expenditure limit*

*Annually managed expenditure*

PART 3: INCOME

*Departmental expenditure limit*

***NORTHERN IRELAND AUDIT OFFICE ESTIMATE***

PART 1:  
AUTHORISED  
AMOUNTS  
PART 2:  
EXPENDITURE

*Departmental expenditure limit*

PART 3: INCOME

*Departmental expenditure limit*

***THE NORTHERN IRELAND AUTHORITY FOR UTILITY REGULATION ESTIMATE***

PART 1:  
AUTHORISED  
AMOUNTS  
PART 2:  
EXPENDITURE

*Departmental expenditure limit*

*Non-budget expenditure*

PART 3: INCOME

*Departmental expenditure limit*

***NORTHERN IRELAND PUBLIC SERVICES OMBUDSMAN ESTIMATE***

PART 1:  
AUTHORISED  
AMOUNTS  
PART 2:  
EXPENDITURE

**Changes to legislation:** There are currently no known outstanding effects for the  
Northern Ireland Budget (No. 2) Act 2023. (See end of Document for details)

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*Departmental expenditure limit*

*Annually managed expenditure*

PART 3: INCOME

*Departmental expenditure limit*

***PUBLIC PROSECUTION SERVICE FOR NORTHERN IRELAND ESTIMATE***

PART 1:  
AUTHORISED  
AMOUNT  
PART 2:  
EXPENDITURE

*Departmental expenditure limit*

*Annually managed expenditure*

PART 3: INCOME

*Departmental expenditure limit*

**Changes to legislation:**

There are currently no known outstanding effects for the Northern Ireland Budget (No. 2) Act 2023.