

SCHEDULE

Article 3(2)

ASSESSMENT OF NET EXPENDITURE FOR APPORTIONMENT
OF GENERAL PORTION OF HOUSING SUPPORT GRANTS
AMONG APPROPRIATE LOCAL AUTHORITIES FOR 1987-88

The net expenditure of an appropriate local authority shall be the amount arrived at by addition of the amounts specified in items 1 to 7 below less the amounts specified in items 8 to 10 below.

1. Estimated loan charges due to be debited to the authority's housing revenue account for the year 1987-88 under paragraph 2 of Schedule 4 to the Housing (Financial Provisions) (Scotland) Act 1972((1)) (other than loan charges in respect of hostels and lodging houses).
2. £69.592977 multiplied by the number of houses of the authority.
 - (a) (a) £27.837190 in the case of an authority with not more than 3,000 houses, or
 - (b) £13.918595 in the case of an authority with more than 3,000 but not more than 6,000 houses, or
 - (c) £6.959297 in the case of an authority with more than 6,000 but not more than 9,000 houses, multiplied in each case by the number of houses of the authority.
4. £209.336120 multiplied by the number of houses of the authority.
5. £324.470989 multiplied by the number of high-rise houses of the authority contained in blocks of flats which are of fifteen or more storeys.
6. £146.535285 multiplied by the number of high-rise houses of the authority contained in blocks of flats which are of more than four but not more than fourteen storeys, with lifts.
7. Estimated other miscellaneous expenditure which may properly be included in the authority's housing revenue account.
8. £824.31 multiplied by the number of houses of the authority excluding certain houses leased by the authority for short term occupation without, or with nominal, rental income.
9. A figure, to represent rate fund contributions, calculated for each authority—
 - (i) by multiplying £30 million by the most up to date estimate then available for that authority's council house stock at 30 September 1987 and dividing by the estimated council house stock in Scotland, again at 30 September 1987;
 - (ii) by taking the lower of the figure thus derived and the 1986/87 rate fund contribution limit for the Council as specified in the Housing Revenue Account Rate Fund Contribution Limits (Scotland) Order 1986((2)).
10. Estimated other miscellaneous income which may properly be included in the authority's housing revenue account.

(1) 1972 c. 46; paragraph 2 of Schedule 4 was amended by the Housing Rents and Subsidies (Scotland) Act 1975 (c. 28), Schedule 4, and by the Housing (Financial Provisions) (Scotland) Act 1978 (c. 14), section 11 and Schedule 2, paragraph 38.

(2) S.I.1986/7.