

## SCHEDULE 1

Regulations 8, 9 and 13(4)

### DETERMINATION OF THE RELEVANT PERCENTAGE

**1.** In these Regulations the relevant percentage is the percentage which the amount determined in accordance with paragraph 2 is of the amount determined in accordance with paragraph 3.

**2.** The Secretary of State shall determine an amount which is equal to that part of the relevant authority's planned financial provision for their relevant schools included in their general schools' budget for the financial year in question which, in his opinion, would remain after deducting—

- (a) the authority's planned financial provision for all their relevant schools included in their aggregated budget;
- (b) their planned expenditure in respect of all their relevant schools on those descriptions of expenditure listed in paragraph 2 of Schedule 2;
- (c) their planned expenditure on the provision of school meals at all their relevant schools;
- (d) the amount (if any) appropriated by the authority for meeting expenditure on contingencies in respect of all their relevant schools; and
- (e) the amount (if any) allocated in respect of all their relevant schools in support of expenditure of the kind referred to in section 11 of the Local Government Act 1966 in respect of posts approved by the Secretary of State for the purpose of making grants in respect of such expenditure, not being expenditure expected to be offset by income received as central government grants.

Provided that in determining the amounts under sub-paragraphs (b) to (e) the Secretary of State shall exclude any such expenditure, or, in the case of sub-paragraphs (d) and (e), any amount appropriated or allocated by the authority for meeting expenditure referred to in those sub-paragraphs, falling within their aggregated budget.

**3.** The Secretary of State shall determine an amount which appears to him to be equal to that part of the relevant authority's aggregated budget as is available for allocation to all relevant schools for the financial year in question.

**4.** References in this Schedule to relevant schools are references to primary schools or secondary schools maintained (or formerly maintained) by the relevant authority, according as to whether the school is a primary school or a secondary school.

**5.** Regulation 15 applies in relation to amounts required to be determined under this Schedule as it applies to amounts required to be determined under Part 2 of these Regulations, references in that regulation to determining the amount of maintenance grant payable in respect of a school (however expressed) being read as references to determining any amount required to be determined under this Schedule.