

## SCHEDULE 2

Article 3(2)

### ASSESSMENT OF ESTIMATED NET EXPENDITURE OF SCHEDULE 1 LOCAL AUTHORITIES FOR 1996-97 FOR APPORTIONMENT OF GENERAL PORTION

The estimated net expenditure of a local authority listed in Schedule 1 to this Order for the purposes of apportionment of the general portion shall be the amount arrived at by addition of the amounts specified in items 1 to 5 below less the amounts specified in items 6 and 7 below.

#### **Expenditure**

1. Estimated loan charges due to be debited to the local authority's housing revenue account for the year 1996-97 under paragraph 3(a) of Schedule 15 to the Housing (Scotland) Act 1987 other than loan charges in respect of hostels and lodging houses.

2. For supervision and management—

- (a) £187.70 multiplied by the number of houses of the authority; and
- (b) for authorities with stocks of houses not exceeding 9,000 a supplementary amount of—
  - (i) £75.08 in the case of an authority with not more than 3,000 houses;
  - (ii) £37.54 in the case of an authority with more than 3,000 but not more than 6,000 houses; or
  - (iii) £18.77 in the case of an authority with more than 6,000 but not more than 9,000 houses,

multiplied in each case by the number of houses of the authority.

3. For repairs and maintenance—

- (a) £524.70 multiplied by the number of houses of the authority; and
- (b) supplementary amounts of—
  - (i) £813.29 multiplied by the number of houses of the authority contained in blocks of flats of 15 or more storeys; and
  - (ii) £367.29 multiplied by the number of houses of the authority contained in blocks of flats of 5 or more but less than 15 storeys, with lifts.

4. Estimated rents lost because of unlet houses.

5. Estimated other miscellaneous expenditure which may properly be included in the authority's housing revenue account.

#### **Income**

6. £2,007.35 multiplied by the number of the authority's houses other than houses leased by the authority for periods of 5 years or less.

7. Estimated income other than rental income which may properly be included in the authority's housing revenue account.