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STATUTORY INSTRUMENTS

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**2003 No. 3170**

**EDUCATION, ENGLAND**

**The LEA Budget, Schools Budget and Individual  
Schools Budget (England) Regulations 2003**

*Made - - - - 10th December 2003*  
*Laid before Parliament 10th December 2003*  
*Coming into force 31st December 2003*

**THE LEA BUDGET, SCHOOLS BUDGET AND INDIVIDUAL  
SCHOOLS BUDGET (ENGLAND) REGULATIONS 2003**

1. Citation, commencement, application and interpretation
  2. Schools Budget
  3. LEA Budget
  4. Exceptions
  5. Individual schools budget
- Signature

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**SCHEDULE 1 — CLASSES OR DESCRIPTIONS OF PLANNED EXPENDITURE  
PRESCRIBED FOR THE PURPOSES OF THE LEA BUDGET OF  
A LOCAL EDUCATION AUTHORITY**

1. Special educational provision
2. Expenditure in connection with the authority's functions under sections 321...
3. Expenditure on monitoring the provision for pupils in schools (whether...
4. Expenditure on collaboration with other statutory and voluntary bodies to...
5. Expenditure in connection with— (a) the provision of parent partnership...
6. Expenditure incurred in preparing and reviewing a plan which sets...
7. Expenditure on carrying out the authority's functions under the Children...
8. Expenditure incurred in entering into, or subsequently incurred pursuant to,...
9. Expenditure in providing special medical support for individual pupils in...
10. School improvement
11. Access to education
12. The Education Welfare Service and other expenditure arising from the...

*Status: This is the original version (as it was originally made). This item of legislation is currently only available in its original format.*

13. Expenditure on the provision of support for students under section...
14. Expenditure on discretionary grants under section 1(6) or 2 of...
15. Expenditure on the payment to persons over compulsory school age...
16. Expenditure on the provision of tuition in music or on...
17. Expenditure which enables pupils to enhance their experience of the...
18. Expenditure on outdoor education centres but not including centres wholly...
19. Further education and training for young persons and adults
20. Expenditure on the provision by the local education authority under...
21. Strategic management
22. Expenditure in pursuance of a binding agreement, where the other...
23. Expenditure on establishing and maintaining those electronic computer systems, including...
24. Expenditure on monitoring National Curriculum assessment arrangements required by orders...
25. Expenditure in connection with the authority's functions in relation to...
26. Expenditure in respect of the dismissal or premature retirement of,...
27. Expenditure in respect of a teacher's emoluments under section 19(9)...
28. Expenditure in respect of the functions of an appropriate body...
29. Expenditure on the appointment of governors, the making of instruments...
30. Expenditure on making pension payments other than in respect of...
31. Any expenditure on insurance other than for liability arising in...

#### SCHEDULE 2 — MAXIMUM INCREASE IN CENTRAL EXPENDITURE

1. Subject to paragraphs 2 and 3, the total amount to...
2. (1) Where any maintained school in the authority's area is...
3. In calculating the limit on central expenditure imposed by paragraph...

#### SCHEDULE 3 — CLASSES OR DESCRIPTIONS OF PLANNED EXPENDITURE WHICH MAY BE DEDUCTED FROM THE SCHOOLS BUDGET OF A LOCAL EDUCATION AUTHORITY

1. Expenditure to support grants
2. Excellence in Cities
3. Performance Reward Grant
4. Special educational provision
5. Where a pupil falls within paragraph 4(a) or (b) and...
6. Expenditure in making the provision specified in a pupil's statement...
7. Expenditure in respect of specialist support provided to assist the...
8. Expenditure for purposes connected with the encouragement of—
9. Expenditure in relation to education otherwise than at school under...
10. Expenditure (other than expenditure incurred under Schedule 1 or any...
11. Expenditure on the payment of fees in respect of pupils...
12. Expenditure on payments to another local education authority pursuant to...
13. Access to education
14. Expenditure incurred in connection with the authority's functions under section...
15. Expenditure on milk, meals and other refreshment pursuant to section...
16. Expenditure on the repair and maintenance of a school kitchen...
17. Expenditure on determining the eligibility of a pupil for free...
18. Expenditure pursuant to section 18 of the 1996 Act in...
19. Staff
20. Expenditure in making payments to, or in providing a temporary...

21. Expenditure on Advanced Skills Teachers undertaking outreach work in schools...
22. Expenditure in making payments to, or in providing a temporary...
23. Expenditure in making payments to, or in providing a temporary...
24. Expenditure, not falling within Schedule 1, in relation to the...
25. Other expenditure
26. Expenditure on insurance in respect of liability arising in connection...
27. Expenditure on services to schools provided by museums and galleries....
28. Expenditure on library services for primary and special schools, other...
29. Expenditure on licence fees or subscriptions paid on behalf of...
30. Expenditure incurred in connection with the authority's functions under section...
31. Expenditure without which the education of pupils at a school...
32. (1) Expenditure on allocations to the governing body of a...
33. Expenditure on increases to a school's budget share to which...
34. Expenditure for purposes not falling within any other paragraph of...
35. CERA incurred for purposes not falling within any other paragraph...

Explanatory Note