SCHEDULE 7

Regulation 60

Degression

Calculation of B

- **1.**—(1) For the purposes of regulation 60, B is calculated in relation to a tariff category and an assessment date as follows.
 - (2) For the purposes of this paragraph—
 - (a) the first test is met in relation to an assessment date in the first column of Table 1 if the forecast for total expenditure as at that date exceeds the figure specified for that assessment date in the corresponding entry in the second column of Table 1;
 - (b) the second test is met in relation to an assessment date if C, as calculated in accordance with paragraph 2 of this Schedule, is 0.10 or more.
 - (3) B is 0 unless the circumstances set out in sub-paragraph (4) apply.
 - (4) B is 0.05 if, in relation to the assessment date—
 - (a) the first test is met; and
 - (b) the second test is met.

Calculation of C

- **2.**—(1) For the purposes of regulation 60, C is calculated in relation to a tariff category and an assessment date as follows.
 - (2) For the purposes of this paragraph—
 - (a) the first test is met in relation to an assessment date in the first column of the relevant table if, as at that assessment date, the forecast for expenditure in relation to that tariff category exceeds the figure specified for that assessment date in the corresponding entry in the second column of that table;
 - (b) the second test is met in relation to an assessment date if, as at that assessment date, the increase in expenditure forecast applicable to that tariff category is at least 50% of, but less than 150% of, the figure specified for that assessment date in the corresponding entry in the third column of the relevant table ("the anticipated increase figure");
 - (c) the third test is met in relation to an assessment date if, as at that assessment date, the increase in expenditure forecast applicable to that tariff category is at least 150% of the anticipated increase figure;
 - (d) in relation to an assessment date other than the assessment date which falls on 30th April 2018, the fourth test is met if during the tariff period that immediately preceded the tariff period in which the assessment date falls, the value of C applicable to that tariff category was 0.10 or more,

where the "relevant table" means whichever of Tables 2 to 9 in this Schedule is applicable to that tariff category.

- (3) C is 0 unless the circumstances set out in sub-paragraph (4) or (5) (a), (b) or (c) apply.
- (4) In relation to the assessment date which falls on 30th April 2018, C is 0.10 if—
 - (a) the first test is met; and
 - (b) the second or third test is met.
- (5) In relation to any subsequent assessment date—
 - (a) C is 0.10 if—

1

- (i) the first test is met; and
- (ii) the second test is met, whether or not the fourth test is met;
- (b) C is 0.10 if in relation to the assessment date—
 - (i) the first test is met; and
 - (ii) the third test is met but the fourth test is not met; and
- (c) C is 0.20 if in relation to the assessment date—
 - (i) the first test is met;
 - (ii) the third test is met; and
 - (iii) the fourth test is met.

[F1Table 1
Total expenditure

Assessment date	Total expenditure anticipated for subsequent year £million
31st July 2019	894.04
31st October 2019	920.70
31st January 2020	946.55
30th April 2020	967.99
31st July 2020	983.66
31st October 2020	997.53
Any date after 30th January 2021	1,009.26]

 $$\left[^{F2}Table\ 2\right]$$ Forecast for expenditure: plants which generate heat from solid biomass

Assessment Date	Expenditure threshold when calculating C for the purposes of regulation 60 (£million)	Anticipated increase in expenditure since previous assessment date (£million)
31st July 2019	421.00	6.00
31st October 2019	427.00	6.00
31st January 2020	433.00	6.00
30th April 2020	439.00	6.00
31st July 2020	445.00	6.00
31st October 2020	451.00	6.00
Any date after 30th January 2021	457.00	6.00]

[F3Table 3
Forecast for expenditure: CHP systems

Assessment Date	Expenditure threshold when calculating C for the purposes of regulation 60 (£million)	Anticipated increase in expenditure since previous assessment date (£million)
31st July 2019	77.50	1.72
31st October 2019	79.22	1.72
31st January 2020	80.94	1.72
30th April 2020	82.66	1.72
31st July 2020	84.38	1.72
31st October 2020	86.10	1.72
Any date after 30th January 2021	87.82	1.72]

[F4Table 4]

Forecast for expenditure: ground source heat pumps and shared ground loop systems with an installation capacity of 100kWth or above

Assessment Date	Expenditure threshold when calculating C for the purposes of regulation 60 (£million)	Anticipated increase in expenditure since previous assessment date (£million)
31st July 2019	26.00	3.00
31st October 2019	29.00	3.00
31st January 2020	32.00	3.00
30th April 2020	35.00	3.00
31st July 2020	38.00	3.00
31st October 2020	41.00	3.00
Any date after 30th January 2021	44.00	3.00]

[F5Table 5]

Forecast for expenditure: ground source heat pumps and shared ground loop systems with an installation capacity of below 100kWth and air source heat pumps

Assessment Date	Expenditure threshold when	Anticipated increase in
	calculating C for the purposes	expenditure since previous
	of regulation 60 (£million)	assessment date (£million)
31st July 2019	9.22	0.64
31st October 2019	9.86	0.64

Assessment Date	Expenditure threshold when calculating C for the purposes of regulation 60 (£million)	Anticipated increase in expenditure since previous assessment date (£million)
31st January 2020	10.53	0.66
30th April 2020	11.23	0.70
31st July 2020	11.94	0.71
31st October 2020	12.65	0.71
Any date after 30th January 2021	13.37	0.72]

 $\label{eq:Forecast} \mbox{[F6Table 6$]}$ Forecast for expenditure: plants which use solar collectors

Assessment Date	Expenditure threshold when calculating C for the purposes of regulation 60 (£million)	Anticipated increase in expenditure since previous assessment date (£million)
31st July 2019	1.00	0.50
31st October 2019	1.50	0.50
31st January 2020	2.00	0.50
30th April 2020	2.50	0.50
31st July 2020	3.00	0.50
31st October 2020	3.50	0.50
Any date after 30th January 2021	4.00	0.50]

[F7Table 7]
Forecast for expenditure: plants which generate heat from biogas with a capacity below 600kWth

Assessment Date	Expenditure threshold when calculating C for the purposes of regulation 60 (£million)	Anticipated increase in expenditure since previous assessment date (£million)
31st July 2019	57.00	0.90
31st October 2019	57.90	0.90
31st January 2020	58.80	0.90
30th April 2020	59.70	0.90
31st July 2020	60.60	0.90
31st October 2020	61.50	0.90
Any date after 30th January 2021	62.40	0.90]

[F8 Table 8]

Forecast for expenditure: producers of biomethane for injection and plants which generate heat from biogas with a capacity of 600kWth and above;

Assessment Date	Expenditure threshold when calculating C for the purposes of regulation 60 (£million)	Anticipated increase in expenditure since previous assessment date (£million)
31st July 2019	389.84	2.00
31st October 2019	391.84	2.00
31st January 2020	393.84	2.00
30th April 2020	395.84	2.00
31st July 2020	397.84	2.00
31st October 2020	399.84	2.00
Any date after 30th January 2021	401.84	2.00]

[F9Table 9]
Forecast for expenditure: deep geothermal plants

Assessment Date	Expenditure threshold when calculating C for the purposes of regulation 60 (£million)	Anticipated increase in expenditure since previous assessment date (£million)
31st July 2019	3.30	0.03
31st October 2019	3.33	0.03
31st January 2020	3.36	0.03
30th April 2020	3.38	0.02
31st July 2020	3.41	0.03
31st October 2020	3.43	0.02
Any date after 30th January 2021	3.46	0.03]

Textual Amendments

- F1 Sch. 7 Table 1 substituted (17.7.2019) by The Renewable Heat Incentive Scheme and Domestic Renewable Heat Incentive Scheme (Amendment) Regulations 2019 (S.I. 2019/1052), regs. 1, 6(2)
- F2 Sch. 7 Table 2 substituted (17.7.2019) by The Renewable Heat Incentive Scheme and Domestic Renewable Heat Incentive Scheme (Amendment) Regulations 2019 (S.I. 2019/1052), regs. 1, 6(3)
- F3 Sch. 7 Table 3 substituted (17.7.2019) by The Renewable Heat Incentive Scheme and Domestic Renewable Heat Incentive Scheme (Amendment) Regulations 2019 (S.I. 2019/1052), regs. 1, 6(4)
- F4 Sch. 7 Table 4 substituted (17.7.2019) by The Renewable Heat Incentive Scheme and Domestic Renewable Heat Incentive Scheme (Amendment) Regulations 2019 (S.I. 2019/1052), regs. 1, 6(5)

- F5 Sch. 7 Table 5 substituted (17.7.2019) by The Renewable Heat Incentive Scheme and Domestic Renewable Heat Incentive Scheme (Amendment) Regulations 2019 (S.I. 2019/1052), regs. 1, 6(6)
- F6 Sch. 7 Table 6 substituted (17.7.2019) by The Renewable Heat Incentive Scheme and Domestic Renewable Heat Incentive Scheme (Amendment) Regulations 2019 (S.I. 2019/1052), regs. 1, 6(7)
- F7 Sch. 7 Table 7 substituted (17.7.2019) by The Renewable Heat Incentive Scheme and Domestic Renewable Heat Incentive Scheme (Amendment) Regulations 2019 (S.I. 2019/1052), regs. 1, 6(8)
- F8 Sch. 7 Table 8 substituted (17.7.2019) by The Renewable Heat Incentive Scheme and Domestic Renewable Heat Incentive Scheme (Amendment) Regulations 2019 (S.I. 2019/1052), regs. 1, 6(9)
- F9 Sch. 7 Table 9 substituted (17.7.2019) by The Renewable Heat Incentive Scheme and Domestic Renewable Heat Incentive Scheme (Amendment) Regulations 2019 (S.I. 2019/1052), regs. 1, 6(10)

Changes to legislation:There are currently no known outstanding effects for the The Renewable Heat Incentive Scheme Regulations 2018, SCHEDULE 7.