

SCHEDULE 2

CLASSES OR DESCRIPTIONS OF PLANNED EXPENDITURE PRESCRIBED FOR THE PURPOSES OF THE SCHOOLS BUDGET OF A LOCAL AUTHORITY WHICH MAY BE DEDUCTED FROM IT TO DETERMINE THE INDIVIDUAL SCHOOLS BUDGET

PART 2

Central schools expenditure

5. Expenditure to be incurred due to a decline in pupil numbers in schools maintained by the authority or in Academy schools where data provided by a local authority to the Secretary of State in accordance with regulation 3 of, and paragraphs 2 (forecasts of pupil numbers) and 4 (total capacity) of Schedule 1 to, the Information as to Provision of Education (England) Regulations 2016⁽¹⁾, in the period beginning with 1st June 2022 and ending with 10th August 2022 indicates that—

- (a) growth in pupil numbers is expected in the three years starting with the school year beginning in the funding period; and
- (b) additional funding is likely to be necessary to provide for that expected growth in pupil numbers.

(1) [S.I. 2016/555](#). Regulation 3 and Schedule 1 were substituted by [S.I. 2023/1186](#), but the information provided during the period referred to in paragraph 5(a) would have been provided under [S.I. 2016/555](#) as those Regulations had effect at that time.